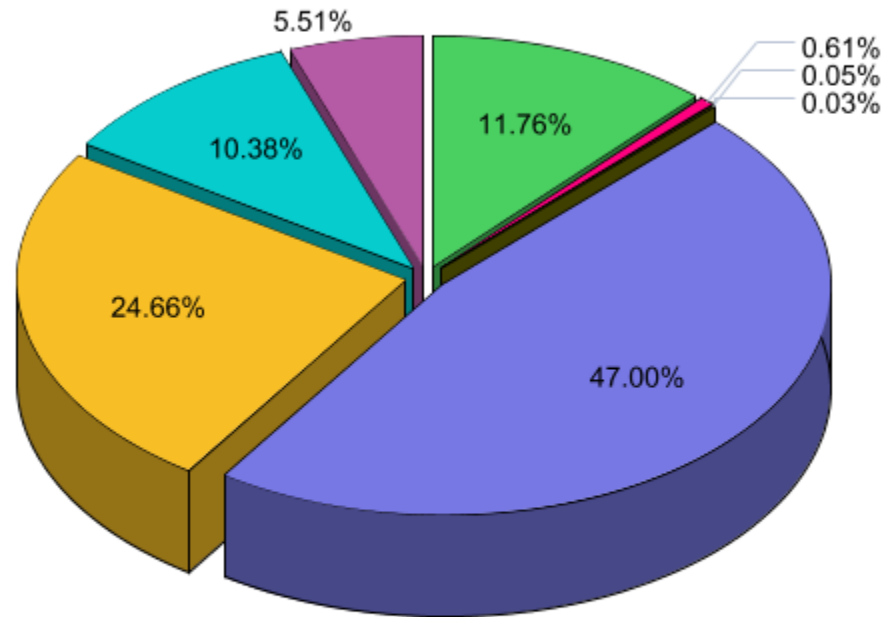


CITY OF SAN JOSE  
2023-2027 Adopted Capital Improvement Program

**2022-2023**  
**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS**



Contrib, Loans & Trans.    Developers Contribution    Beginning Fund Balances    Revenue from Other Agencies  
Interest Income    Miscellaneous Income    Financing Proceeds    Taxes, Fees and Charges

**TOTAL 2022-2023 SOURCE OF FUNDS \$1,947,900,683**