

2022-2023 CAPITAL BUDGET
2023-2027 CAPITAL IMPROVEMENT PROGRAM

ART IN
PUBLIC PLACES

CITY OF SAN JOSE

2023-2027 Adopted Capital Improvement Program

ART IN PUBLIC PLACES

In developing the 2023-2027 Adopted Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), affordable housing, and the Water Pollution Control Plant. Attached is a breakdown of public art allocations in the 2023-2027 Adopted Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).



Sonic Runway, Artists Jensen, Trezevant, Stockhausen, 2021

As shown in Attachment A, a total of \$7.6 million is programmed for public art projects in the 2023-2027 Adopted CIP. This figure does not include the \$1.7 million in public art expenditures estimated for 2021-2022. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2021-2022 to 2022-2023 as necessary.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. City Council accepted the most recent report on June 15, 2021.

In accordance with the San José Municipal Code, the Public Art Five-Year Work Plan for FY 2023-2027 was submitted and approved by the Public Art Committee on April 5, 2022, and by the Arts Commission on May 16, 2022.

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PERFORMANCE MEASURES

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals		2020-2021 Actual ¹	2021-2022 Target	2021-2022 Estimate	2022-2023 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	100% (7/7)	100%	100% (19/19)	100%	95%

¹ Projects are considered "completed" when final cost accounting has occurred, and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2021-2022, seven projects were completed within their baseline budgets. Notable Public Art projects delivered within the baseline budget are: Sonic Runway, CoGeneration, Midfield and Havana Soundwall Mural, Fire Station 37, and three largescale projects at the Mineta San José International Airport.

Projects estimated to be delivered in 2022-2023 include the End of Watch Memorial; St. James Park Design Strategy Phase II; Pellier Park Art; the Don Edwards Wildlife Refuge; and 15 mural projects citywide.

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Attachment A - Public Art Projects

	<u>2021-2022</u> <u>Estimated</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>5 - Year</u> <u>Total</u>
<u>Airport Capital Program</u>							
Airport Renewal and Replacement Fund (527)	\$425,205	\$1,844,000	\$0				\$1,844,000
Total Airport Capital Program	\$425,205	\$1,844,000	\$0				\$1,844,000
<u>Municipal Improvements Capital Program</u>							
Convention Center Facilities District Capital Fund (798)	\$4,000	\$74,000					\$74,000
Total Municipal Improvement Capital Program	\$4,000	\$74,000					\$74,000
<u>Parking Capital Program</u>							
General Purpose Parking Capital Fund (559)	\$9,000	\$90,000					\$90,000
Total Parking Capital Program	\$9,000	\$90,000					\$90,000
<u>Parks & Community Facilities Development Capital Program</u>							
Parks and Recreation Bond Projects Fund (471)		\$2,000					\$2,000
Council District 1 Construction and Conveyance Tax Fund (377)	\$24,000	\$156,000					\$156,000
Council District 10 Construction and Conveyance Tax Fund (389)	\$3,000	\$87,000					\$87,000
Council District 2 Construction and Conveyance Tax Fund (378)	\$2,390	\$24,000					\$24,000
Council District 3 Construction and Conveyance Tax Fund (380)	\$87,000	\$61,000					\$61,000
Council District 4 Construction and Conveyance Tax Fund (381)	\$27,067	\$243,000					\$243,000
Council District 5 Construction and Conveyance Tax Fund (382)	\$5,000	\$108,000	\$10,000				\$118,000
Council District 6 Construction and Conveyance Tax Fund (384)	\$6,791	\$141,000					\$141,000
Council District 7 Construction and Conveyance Tax Fund (385)	\$77,750	\$59,000	\$1,000				\$60,000
Council District 8 Construction and Conveyance Tax Fund (386)	\$2,000	\$65,000					\$65,000
Council District 9 Construction and Conveyance Tax Fund (388)	\$3,000	\$128,000	\$1,000				\$129,000
Lake Cunningham Fund (462)		\$75,000					\$75,000
Parks City-Wide Construction and Conveyance Tax Fund (391)	\$4,000	\$186,000					\$186,000

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Attachment A - Public Art Projects

	<u>2021-2022</u> <u>Estimated</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>5 - Year</u> <u>Total</u>
Public Safety and Infrastructure Bond Fund - Parks (498)		\$69,000	\$44,000	\$15,000			\$128,000
Total Parks Capital Program	\$241,997	\$1,404,000	\$56,000	\$15,000			\$1,475,000
Public Safety Capital Program							
Public Safety and Infrastructure Bond Fund - Public Safety (498)	\$214,926	\$926,000	\$222,000	\$22,000			\$1,170,000
Total Public Safety Capital Program	\$214,926	\$926,000	\$222,000	\$22,000			\$1,170,000
Sanitary Sewer Capital Program							
Sewer Service and Use Charge Capital Improvement Fund (545)	\$466,308	\$576,000	\$127,000	\$66,000	\$65,000	\$65,000	\$899,000
Sanitary Sewer Connection Fee Fund (540)		\$3,000	\$7,000	\$3,000	\$3,000	\$3,000	\$19,000
Total Sanitary Sewer Capital Program	\$466,308	\$579,000	\$134,000	\$69,000	\$68,000	\$68,000	\$918,000
Storm Sewer Capital Program							
Storm Sewer Capital Fund (469)	\$58,000	\$573,000	\$18,000	\$23,000	\$18,000	\$18,000	\$650,000
Public Safety and Infrastructure Bond Fund - Storm Sewer (498)	\$66,000	\$292,000	\$118,000	\$51,000			\$461,000
Total Storm Sewer Capital Program	\$124,000	\$865,000	\$136,000	\$74,000	\$18,000	\$18,000	\$1,111,000
Traffic Capital Program							
Construction Excise Tax Fund (465)	\$9,000	\$143,000	\$18,000	\$3,000			\$164,000
Building and Structure Construction Tax Fund (429)	\$46,420	\$548,000	\$48,000	\$9,000	\$4,000	\$4,000	\$613,000
Total Traffic Capital Program	\$55,420	\$691,000	\$66,000	\$12,000	\$4,000	\$4,000	\$777,000
Water Utility Capital Program							
Water Utility Capital Fund (500)	\$11,000	\$156,000					\$156,000
Major Facilities Fund (502)		\$5,000	\$20,000				\$25,000
Total Water Capital Program	\$11,000	\$161,000	\$20,000				\$181,000
Water Pollution Control Program							
San José-Santa Clara Treatment Plant Capital Fund (512)	\$108,000						
Total Water Pollution Program	\$108,000						
Total All Programs	\$1,659,857	\$6,634,000	\$634,000	\$192,000	\$90,000	\$90,000	\$7,640,000

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Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
4th Street Parking Garage Art Display Windows	Largescale interior installation in display windows of parking garage facing 5th street.	4th Street Parking Garage	\$60,000	3rd Qtr 2022	1st Qtr. 2024
Airport Art	Two new artworks one at the exterior of terminal B, and one in the display cases at the security checkpoint.	Mineta International Airport	\$250,000	2nd Qtr. 2020	1st Qtr. 2024
Almaden Winery Park Signature Sculpture	This project creates a largescale exterior sculpture to replace the de-installed historic wine press.	Almaden Winery Park	\$50,000	2nd Qtr. 2020	2nd Qtr. 2025
Children's Discovery Museum Education Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum	\$200,000	3rd Qtr. 2015	3rd Qtr. 2023
Emergency Operation and Fire Training Center	This will encompass two projects, one interior and one exterior of the new center.	Emergency Operation and Fire Training Center	\$575,000	4rd Qtr. 2020	2nd Qtr. 2025
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Bassett Park	\$200,000	2nd Qtr. 2018	4th Qtr. 2024
End of Watch Police Memorial	A memorial to Officers who have died in the line of duty.	Police Administration Building Exterior	\$468,500	1st Qtr. 2008	4th Qtr. 2022
Environmental Art Projects	This funds a series of environmental public art projects that educate the public about the water collection system, litter awareness, and other environmental concerns.	City-Wide	\$455,000	3rd Qtr. 2018	On-going
Pellier Park	This project will create an park with artist designed elements included such as the history wall.	Pellier Park	\$50,000	2nd Qtr. 2018	2nd Qtr. 2023

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Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
San Jose Creates & Connects: Neighborhood Galleries II	This project funds various highway and roadway projects (estimate three to five murals) that will create neighborhood gateways and more walkable spaces.	City-Wide	\$175,000	3th Qtr. 2018	1st Qtr. 2023
Fire Stations	Up to six public art projects will be created at new Fire Stations being built in San Jose. Fire Station 37 will be the first to be completed.	City-wide	\$713,000	2nd Qtr. 2019	4th Qtr. 2026
River Oaks Pump Station	Project in scoping stages but could create an educational artwork/gateway, along the Gaudalupe River Trail.	City Hall	\$147,000	3st Qtr 2022	2th Qtr. 2025
Mural Projects	Up to 15 murals projects are in various stages of planning City-Wide	City-Wide	\$380,000	4th Qtr 2022	4th Qtr 2023
Water Resources Administration & Operations Facility	Project in scoping stages but could create an educational artwork, façade enhancement or both.	Water Resources Administration & Operations Facility	\$280,000	4th Qtr. 2021	4th Qtr. 2026