



Capital Program/Projects	2023-24	2024-25	2025-26	2026-27	2027-28
Garage Elevator Upgrades	500,000	500,000	500,000	500,000	
Garage Façade Improvements	0	0	0	0	
Greater Downtown Area Multi-Modal/Meter District/Streetscape Improvements	50,000	50,000	50,000	50,000	
Greater Downtown Parking Inventory	0	0	0	0	
Green Technologies + Innovation	200,000	200,000	200,000	200,000	
Minor Parking Facility Improvements	1,750,000	1,750,000	1,750,000	1,750,000	
Revenue Control Upgrades	250,000	250,000	250,000	250,000	
Security Improvements	75,000	75,000	75,000	75,000	
Public Art	0	0	0	0	
City-Wide PW Capital Supprt Cost	26,000	26,000	26,000	26,000	
Total Capital Program/Projects	2,851,000	2,851,000	2,851,000	2,851,000	
Transfer to the City Hall Debt Service Fund	23,000	23,000	23,000	23,000	
Reserves					
Parking and Transportation Capital Reserve	0	0	0	0	
SAP/Diridon Area Parking and Transportation Reserve	0	0	0	0	
Reserves Totals	0	0	0	0	
Total Capital Program	2,874,000	2,874,000	2,874,000	2,874,000	

***Upcoming CIP Fund 559 FY 2024-28 Budget Preparation Milestones:**

- 1 - Submit Project Budgets to the Budget Office by the end of January 2023
- 2 - Present Proposed 5 year CIP to the City Manager's Office in early February 2023
- 3 - Present Proposed 5 Year CIP at the March 1st, 2023 Downtown Parking Board meeting