

DIRECTOR'S AWARD MEMO

Recommendation:

Award the contract for 10067 - SBWR Security Improvements Project - REBID II in the amount of \$737,750.00 to Joseph Cumiskey Construction Corp

Project Number and Name: 10067 - SBWR Security Improvements Project - REBID II

Project Manager: Erwin Wong **Phone :** (408) 277-5101

Council District: 4, 7, 8 **CEQA:** Categorically Exempt

Project Background/Scope
Construct as-needed security improvements at SBWR Facilities. Facility gates and doors are approximately 25 years old and require manual opening. Located at 11th and Keyes Streets, Pump Station 5 security issues include break-ins, homeless sleeping at the site, frequent illegal dumping, and graffiti. Pump Station 8/11 has had multiple break-ins and theft. Improvements in this Phase 1 project include new and replacement fencing, gates, automatic gate openers, and electrical improvements for future security access control systems.

Issues
The lowest bid was 59.65% higher than the Engineer's Estimate. The current bidding climate continues to be impacted by rapidly changing labor, steel materials and electrical components costs from high inflation and supply chain issues. The project was advertised three times before bids were received. The bid amount represents more current construction costs and is acceptable to SBWR.

Bid Results	Engineer's Estimate: \$465,000	
Bidder's Name	Bid Amount	% Variance
Joseph Cumiskey Construction Corporation	\$737,750.00	59.65%
Bid Irregularities? <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If yes, explain		

Selected Contractor Joseph Cumiskey Construction Corporation

Local Y N **Small** Y N

Project Cost Summary		
Project Delivery Costs to Date		\$0.00
Contract Award Amount		\$737,750.00
Contingency		73,775.00
Estimated Remaining Project Delivery Costs		
Total Project Cost		\$811,525.00
Delivery Cost % Estimate (Delivery Costs to Date plus (+) Estimated Remaining Delivery Costs divided by (/) Contract Award Amount) Multiplied by (x) 100 =		0%

(*This shall align with Project Budget Summary)

Funding Summary					
Fund#	Appn#	Appropriation Name	RC#	Total Appn (\$)	Amt. for Award (\$)
570	0762	Non-Personal Services/ Equipment	600623	\$9,231,263	\$811,525.00
Total				\$9,231,263	

Schedule	Bid Opening Date	12/01/2022
	Baseline Start of Construction	1/23/2023
	Contract Duration (Calendar or Working Days)	90 Calendar Days
	Baseline Beneficial Use Date	4/7/2023
Currently on Schedule? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N If no, explain		
Currently on Budget? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N If no, explain		
Baseline Schedule and Budget Set in CPMS? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N If no, explain		

Authorizations	Name	Signature	Date
Project Delivery Deputy or Division Manager	Jeffrey Provenzano	 <small>Email: jeffrey.provenzano@sanjoseca.gov Date: 12/15/2022 GMT</small>	12/15/2022
Fiscal/Admin Manager	Sanjay Krishnaswamy	 <small>Email: sanjay.krishnaswamy@sanjoseca.gov Date: 12/15/2022 GMT</small>	12/15/2022
Assistant Director of Environmental Services	Napp Fukuda	 <small>Email: napp.fukuda@sanjoseca.gov Date: 12/15/2022 GMT</small>	12/15/2022
Director of Environmental Services	Kerrie Romanow	 <small>Email: kerrie.romanow@sanjoseca.gov Date: 12/19/2022 GMT</small>	12/19/2022

Project Budget Summary for:
10067 - SBWR Security Improvements Project Phase 1 - Rebid II

		<u>ACTUAL COSTS</u>		
<u>DESIGN PHASE (Phases 1-4)</u>		<u>All Prev. Years</u>	<u>Current FY</u>	<u>Total</u>
DESIGN EXPENDITURES	Feasibility/MP/Project Development	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Consultant Fees-Design	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Design/ Project Management	<u>\$0</u>	<u>\$0 *</u>	<u>\$0</u>
	Subtotal	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Bid/Award Costs*		<u>\$0 *</u>	<u>\$0 *</u>
Total Design & Bid Expenditures				<u>\$0 ⁽¹⁾</u>

* These costs are typically in-flux at the time of Plans/Spec's approval and may also be in-flux at time of award if work continues to occur in the Design Phase of the project.

<u>CONSTRUCTION PHASE (Phases 5-6)</u>		<u>Est. Budget</u>		
ESTIMATED CONSTRUCTION EXPENDITURES	Construction Estimate	<u>\$737,750</u>		
	Contingency (based on Council Policy)	<u>\$73,775</u>		
	CMS-Construction Inspection ⁽¹⁾	<u>\$0</u>		
	SECI-Construction Inspection ⁽¹⁾	<u>\$0</u>	Project Manager Initial ⁽²⁾	
	Project Management - Construction ^{(1) (3)}	<u>\$0</u>		
	Materials Lab ⁽¹⁾	<u>\$0</u>		
	Survey ⁽¹⁾	<u>\$0</u>		
	Utilities ⁽¹⁾	<u>\$0</u>		
	Permits ⁽¹⁾	<u>\$0</u>		
	Total Construction Expenditures	<u>\$811,525</u>		
TOTAL PROJECT COST		<u>\$811,525</u>		
TOTAL BUDGET (appropriated)		<u>\$820,000</u>	<u>\$8,475</u>	<u>\$0</u>
			Project Cost (Over)/Under Budget	Project Delivery ⁽¹⁾

(1) Costs associated with project delivery includes Design Expenditures, Construction Project Management, CMS Inspection, Materials Lab, and, depending on project scope, may include SECI Inspection, Survey, Utilities and Permits.

(2) Project Manager attests, by initialing, that support service groups were coordinated with, as applicable. Only required when submitted with Director's Award Memo.

(3) Includes project close-out costs.

DIRECTOR'S AWARD MEMO

Recommendation:

Award the contract for 10175 – Drainage System Improvements at SBWR Pump Stations 8 & 11 and Zone 3 Reservoir in the amount of \$108,000.00 to Central Pacific Engineering, Inc. with a contingency of \$10,800.00.

Project Number and Name: 10175 – Drainage System Improvements at SBWR Pump Stations 8 & 11 and Zone 3 Reservoir

Project Manager: Jindan Li	Phone : 408-277-2558
Council District: 8	CEQA: PP17-068, Exempt

Project Background/Scope

South Bay Water Recycling (SBWR) Pump Station 8 & 11 and Zone 3 Reservoir have drainage problems especially in the wet seasons, and this project is to improve the site drainages at the above sites. The scope of work includes installing corrugated perforated pipe French Drain and catch basin, modifying and restoring existing concrete ditches at Pump Station 8 & 11; installing Trench Drain System at Zone 3 Reservoir.

Public Outreach – This project was advertised on Biddingo.

Coordination – This project was coordinated with the Department of Public Works, OER, and Risk Management.

Issues (if significant) – N/A

Bid Results	Engineer's Estimate: \$110,000	
Bidder's Name	Bid Amount	% Variance
Central Pacific Engineering, Inc.	\$ 108,000.00	-1.82%
Golden Bay Construction, Inc.	\$119,212.00	8.37%
Frontline General Engineering Construction, Inc.	\$114,443.00	31.31%
Pacific Underground Construction, Inc.	\$ 162,750.00	47.95%
Atlantis Paving & Grading	\$234,000.00	112.73%
Koios Engineering, Inc.	\$ 285,000.00	159.09%

Bid Irregularities? Y N
 Frontline General Engineering Construction, Inc.: Non-Responsive. The Statement of Bidder's Experience form did not provide the information requested by the City.

Selected Contractor Central Pacific Engineering, Inc.	Local <input checked="" type="checkbox"/> Y <input type="checkbox"/> N	Small <input checked="" type="checkbox"/> Y <input type="checkbox"/> N
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Project Cost Summary*	Project Delivery Costs to Date	0
	Contract Award Amount	\$108,000.00
	Contingency	\$10,800.00
	Estimated Remaining Project Delivery Costs	0
	Total Project Cost	\$118,800.00
	Delivery Cost % Estimate (Delivery Costs to Date plus (+) Estimated Remaining Delivery Costs divided by (/) Contract Award Amount) Multiplied by (x) 100 =	0

(*This shall align with Project Budget Summary)

Funding Summary					
Fund#	Appn#	Appropriation Name	RC#	Total Appn (\$)	Amt. for Award (\$)
570	0762	Non-Personal Service/Equipment	600623	\$7,605,133.00	\$118,800.00
			Total		

Schedule	Bid Opening Date	12/1/2022
	Baseline Start of Construction	2/6/2023
	Construction Duration (working days)	15
Currently on Schedule? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N If no, explain		
Currently on Budget? <input checked="" type="checkbox"/> Y <input type="checkbox"/> N If no, explain		
Baseline Schedule and Budget Set in CPMS? <input type="checkbox"/> Y <input checked="" type="checkbox"/> N If no, explain Schedule will be completed after project award date is known.		

Authorizations	Name	Signature	Date
Project Delivery Deputy or Division Manager	Jeff Provenzano	 Email: jeffrey.provenzano@sanjoseca. Date: 12/08/2022 GMT	12/08/2022
Fiscal/Admin Manager	Sanjay Krishnaswamy	 Email: sanjay.krishnaswamy@sanjosec Date: 12/08/2022 GMT	12/08/2022
Assistant Director of Environmental Services	Napp Fukuda	 Email: napp.fukuda@sanjoseca.gov Date: 12/09/2022 GMT	12/08/2022
Director of Environmental Services	Kerrie Romanow	 Email: napp.fukuda@sanjoseca.gov Date: 12/09/2022 GMT For Kerrie Romanow	12/08/2022

DIRECTOR'S AWARD MEMO

Recommendation:

- Award the contract for 10176 - Installation of Recycled Water Blow-off and Dewatering Systems in the amount of \$220,936.00 to Golden Bay Construction, Inc. with a contingency of \$22,093.60.

Project Number and Name: 10176 - Installation of Recycled Water Blow-off and Dewatering Systems

Project Manager: Jindan Li

Phone : 408-277-2558

Council District: 3, 4

CEQA: PP17-068, Exempt

Project Background/Scope

South Bay Water Recycling (SBWR) plans to install five (5) hydrants in the distribution system in the City of San Jose service area. These hydrants will be used for dewatering purposes to help system depressurization for the preventive maintenance. In addition, SBWR has increased recycled water demand in the past years, and the hydrants will also be used as truck fill stations for construction and dust controls use.

Public Outreach – This project was advertised in Biddingo.

Coordination – This project was coordinated with the Department of Public Works, OER, and Risk Management.

Issues (if significant) – N/A

Bid Results

Engineer's Estimate: \$200,000

Bidder's Name	Bid Amount	% Variance
Golden Bay Construction, Inc.	\$ 220,936.00	10.47
Casey Construction, Inc.	\$ 310,000.00	55
Pacific Underground Construction, Inc.	\$ 415,440.00	107.72

Bid Irregularities? Y N If yes, explain

Selected Contractor

Golden Bay Construction, Inc.

Local

Y N

Small

Y N

Project Cost Summary

Project Delivery Costs to Date	0
Contract Award Amount	\$220,936.00
Contingency	\$22,093.60
Estimated Remaining Project Delivery Costs	0
Total Project Cost	\$243,029.60

	Delivery Cost % Estimate (Delivery Costs to Date plus (+) Estimated Remaining Delivery Costs divided by (/) Contract Award Amount) Multiplied by (x) 100 =	0
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(*This shall align with Project Budget Summary)

Funding Summary					
Fund#	Appn#	Appropriation Name	RC#	Total Appn (\$)	Amt. for Award (\$)
570	0762	Non-Personal Service/Equipment	600633	\$6,147,890	\$243,029.60
			Total		


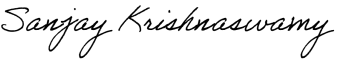

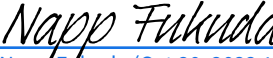
Schedule	Bid Opening Date	9/29/2022
	Baseline Start of Construction	1/9/2023
	Construction Duration (working days)	25

Currently on Schedule? Y N If no, explain

Currently on Budget? Y N If no, explain

The engineer's estimate (EE) was based on the past similar projects and the current inflation. The lowest bid is about 10% higher than the EE, likely due to the inflation, supply chain shortage etc. The funding is adequate within the existing appropriation to fund the job at the bid amount. Re-bidding does not typically receive lower bids.

Baseline Schedule and Budget Set in CPMS? Y N If no, explain

Authorizations	Name	Signature	Date
Project Delivery Deputy or Division Manager	Jeff Provenzano		Oct 20, 2022
Fiscal/Admin Manager	Sanjay Krishnaswamy		Oct 20, 2022
Assistant Director of Environmental Services	Napp Fukuda	 Napp Fukuda (Oct 20, 2022 12:12 PDT)	Oct 20, 2022
Director of Environmental Services	Kerrie Romanow	 Napp Fukuda (Oct 20, 2022 12:12 PDT) on behalf of Kerrie Romanow	Oct 20, 2022