# **AIRPORT**

The mission of the Airport is to connect, serve, and inspire.

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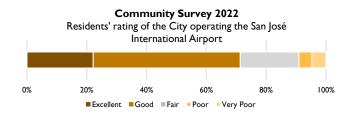
The City operates Mineta San José International Airport (SJC, Airport), which provides non-stop air service to 40 domestic and international destinations including Chicago, New York, the four Hawaiian islands (Hawai'i, Kaua'i, Maui, and O'ahu), London, Guadalajara, and Mexico City. While this is less than prior to the pandemic, this is an increase from 36 domestic and international locations in June 2021.

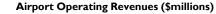
The Airport had 215 authorized positions in 2021-22. The Airport does not receive General Fund dollars; Airport operational revenues include rents, concession fees, parking, and landing fees. Operating revenues increased from \$131.2 million in 2020-21 to \$177.7 million in 2021-22.

During the COVID-19 pandemic, the Airport reports it was awarded \$136.2 million from the CARES Act, Consolidated Appropriations Act, and American Rescue Plan Act (ARPA) funds. According to the Department, funding from all three acts are available on a reimbursable basis, with \$87.3 million received through June 30, 2022, and the remaining ARPA funds (\$48.9 million) available over the next few years to help mitigate the effects of the COVID-19 pandemic on Airport revenue.

Airport operating expenditures, excluding debt service, totaled \$73.1 million. As of June 30, 2021, outstanding bonds totaled \$1.14 billion, with an additional \$34.1 million in commercial paper notes. Total debt service for the fiscal year was \$47.6 million. In 2020-21 the Airport completed a refunding of bonds to reduce and restructure debt service resulting in \$48.3 million in savings in 2021-22.

\*Operating expenditures do not include police and fire services at the Airport, debt service, capital project expenditures or reserves. In 2021-22, the cost of police and fire services totaled \$18.0 million.









During the COVID-19 pandemic, airline traffic was greatly reduced at the Airport with just 4.2 million passengers in 2020-21. In 2021-22, traffic at the Airport more than doubled to 9.8 million airline passengers. There were 96,634 passenger airline takeoffs and landings, or 265 per day, a 58 percent increase compared to the previous year.

Because of the increase in passenger levels, the airlines' cost per enplanement (CPE) was \$13.20 in 2021-22, down from nearly \$36.68 in 2020-21. As a result, San José's CPE was lower than San Francisco's and Oakland's.

The Airport represents 18 percent of the regional market share of passengers, slightly less than the prior year. Additionally, in 2021-22, the Airport handled 71.4 million pounds of cargo, freight, and mail—a decrease from 80.7 million pounds in 2020-21.

The Airport received 14,457 noise complaints in 2021-22; 443 concerned flights subject to the curfew between 11:30 pm and 6:30 am.

#### Regional Comparisons, 2021-22

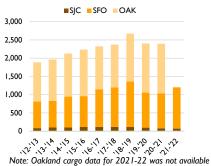
	SJC	OAK	SFO
Passenger Airlines	9	11	51
Destinations	40	43	138
Domestic	33	38	86
International	7	5	52
Passengers (millions)	9.8	8.4	34.9
Passenger Flights/Day	265	N/A	867
On-Time Arrival Percentage	78.8%	77.8%	80.7%

Sources: Oakland International Airport Airline Information and staff; Monthly Reports for SJC and SFO, SFO Fact Sheet FY 2020-21; and Airline On-Time Statistics U.S. Bureau of Transportation Statistics. Oakland passenger flight/day data was not available at the time of publication. Market Shares

## Regional Passengers

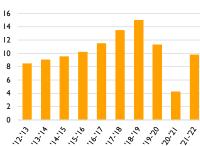
## (millions) SIC SFO OAK 100 80 60 20

#### Regional Freight (millions lbs.)

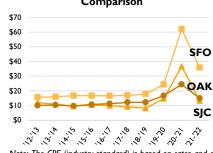


at the time of publication.

### **Annual Airport Passengers** (millions)

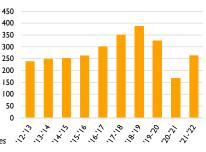


#### Airline Cost per Enplanement Comparison



Note: The CPE (industry standard) is based on rates and charges paid by airlines divided by the number of boarded passengers.

#### Passenger Flights Per Day (Takeoffs and Landings)



#### Air Cargo, Freight, and Mail (millions lbs.)

