

Memorandum

TO: Ryan Do
Division Manager

FROM: Mathew Nguyen
Division Manager

SUBJECT: SEE BELOW

DATE: 12-12-19

SUBJECT: ANNUAL AUTOMATIC IN-LIEU FEE ADJUSTMENT

Ordinance No. 28596, Section 15.26.130, Part B, requires the base undergrounding utility fee to be adjusted annually by the Engineering News Record - Construction Cost Index, or its equivalent, effective on January 31 of every year.

The current Engineering News Records (ENR), Construction Cost Index (CCI) for San Francisco has increased by +5.4% as of December 2019. Therefore, we recommend the 2020 In-Lieu Fee for undergrounding utility to be adjusted by +5.4% from \$489 to \$515 per linear foot frontage.

The revised fee will be included in the Report on the Rule 20A and Rule 20B (In-Lieu Fee) Undergrounding Utility Program and the Five-Year Workplan in Spring 2020. Feel free to outreach to the Development Industry of the fee change prior to the effective date. Should you have any questions or need additional information, please contact Sal Kumar, of my staff at (408) 793-5307.



Mathew Nguyen
Division Manager
Transportation & Hydraulics Division