



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jennifer A. Maguire

SUBJECT: SEE BELOW

DATE: March 1, 2023

INFORMATION

SUBJECT: 2023-2024 CITY MANAGER'S BUDGET REQUEST & 2024-2028 FIVE-YEAR FORECAST AND REVENUE PROJECTIONS FOR THE GENERAL FUND AND CAPITAL IMPROVEMENT PROGRAM

Available for your information is the [2023-2024 City Manager's Budget Request & 2024-2028 Five-Year Forecast and Revenue Projections for the General Fund and Capital Improvement Program](#).

Jennifer A. Maguire
City Manager

For questions, please contact Jim Shannon, Budget Director, at (408) 535-8144.