



DEPARTMENT OF FINANCE

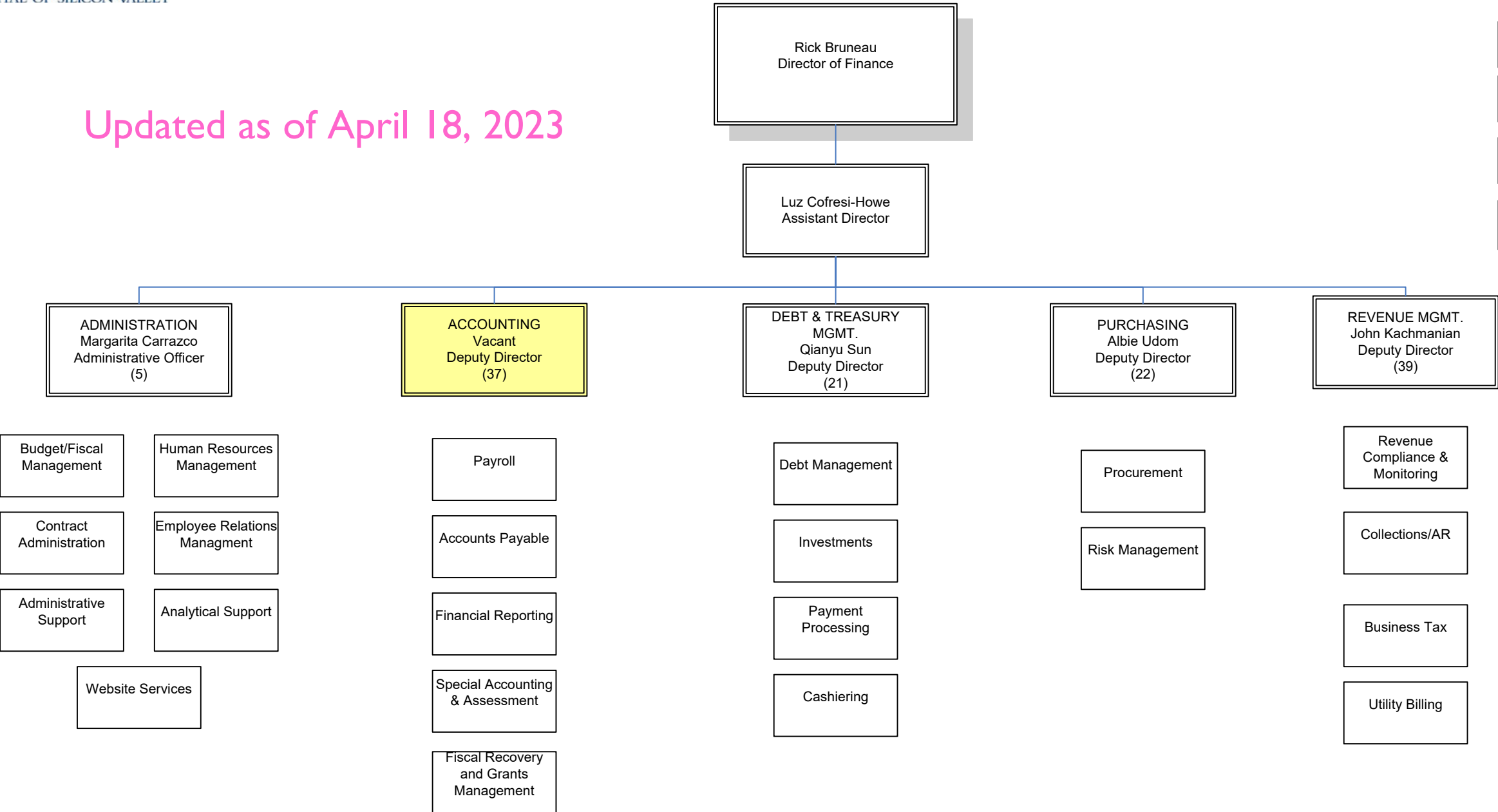
FY 2022-23

134 FTE's

LEGEND

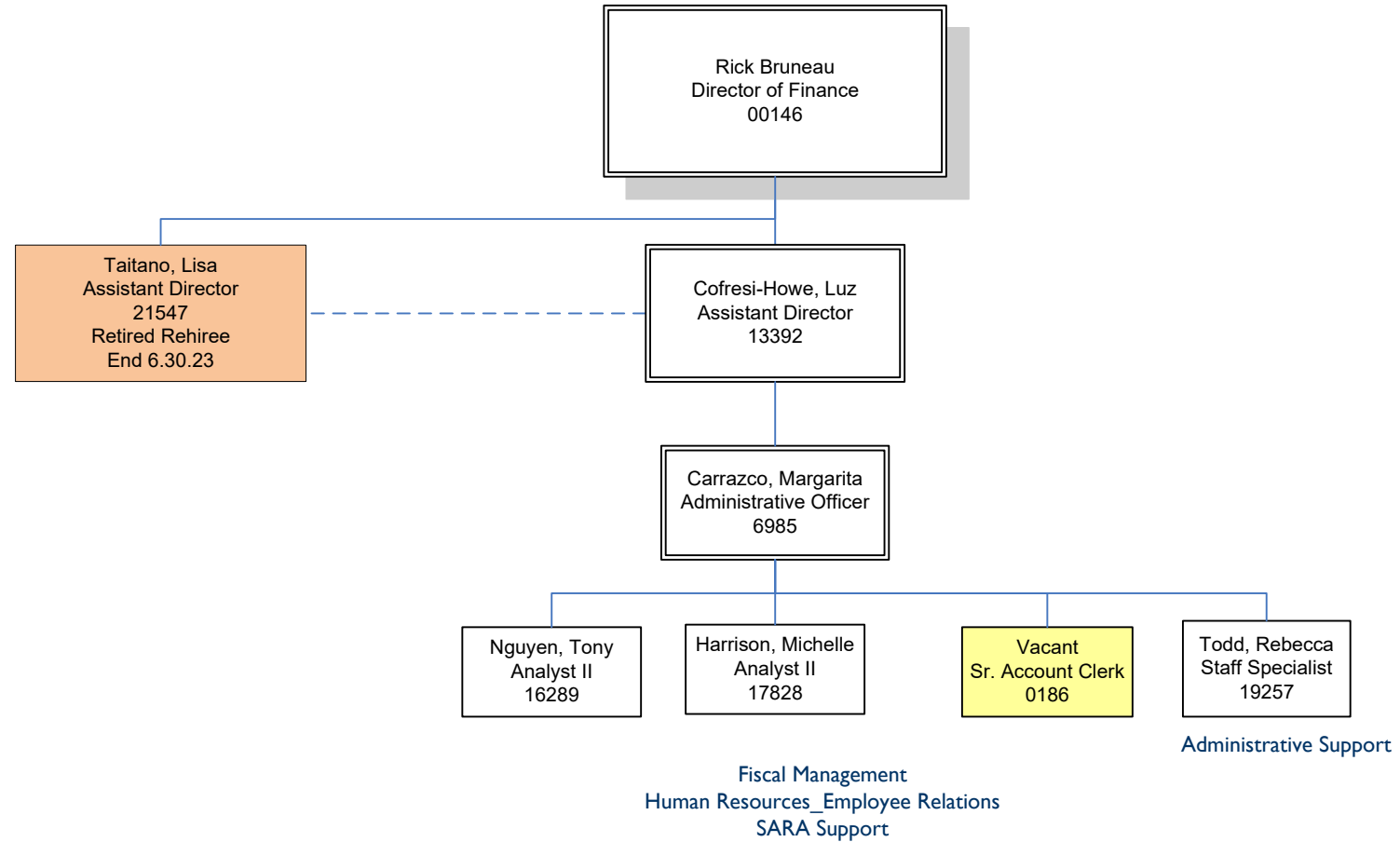
- FTE Position
- Overstrength/ Limit Dated
- Vacant
- Student Intern
- Temp U/Special Project/Retired Rehiree
- Supervisor- Non Mgr.

Updated as of April 18, 2023





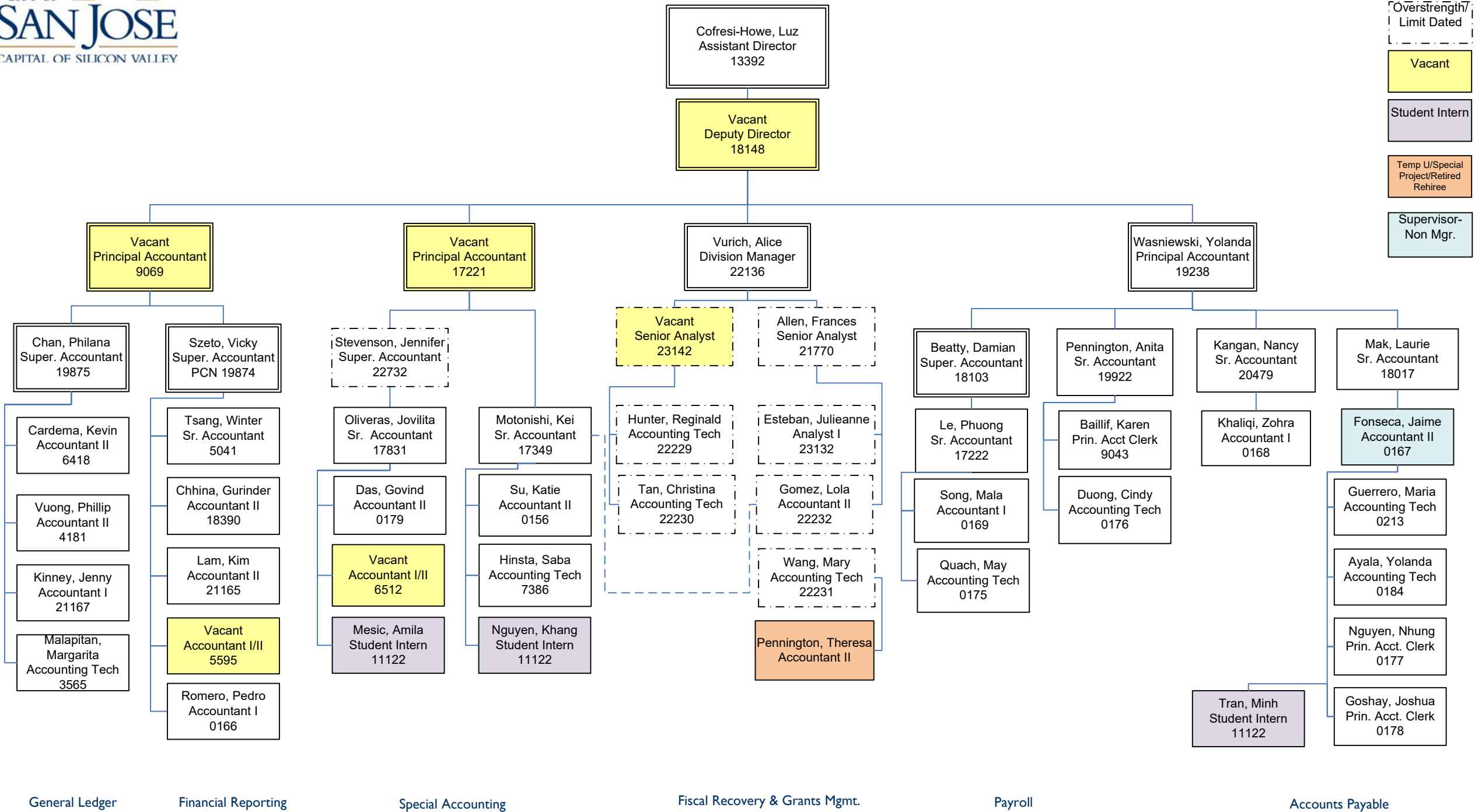
Administration 4901-4910



FTE Position
Overstrength/ Limit Dated
Vacant
Student Intern
Temp U/Special Project/Retired Rehiree
Supervisor- Non Mgr.



Accounting Division 4902-4920



FTE Position
Overstrength/ Limit Dated
Vacant
Student Intern
Temp U/Special Project/Retired Rehired
Supervisor- Non Mgr.

General Ledger

Financial Reporting

Special Accounting

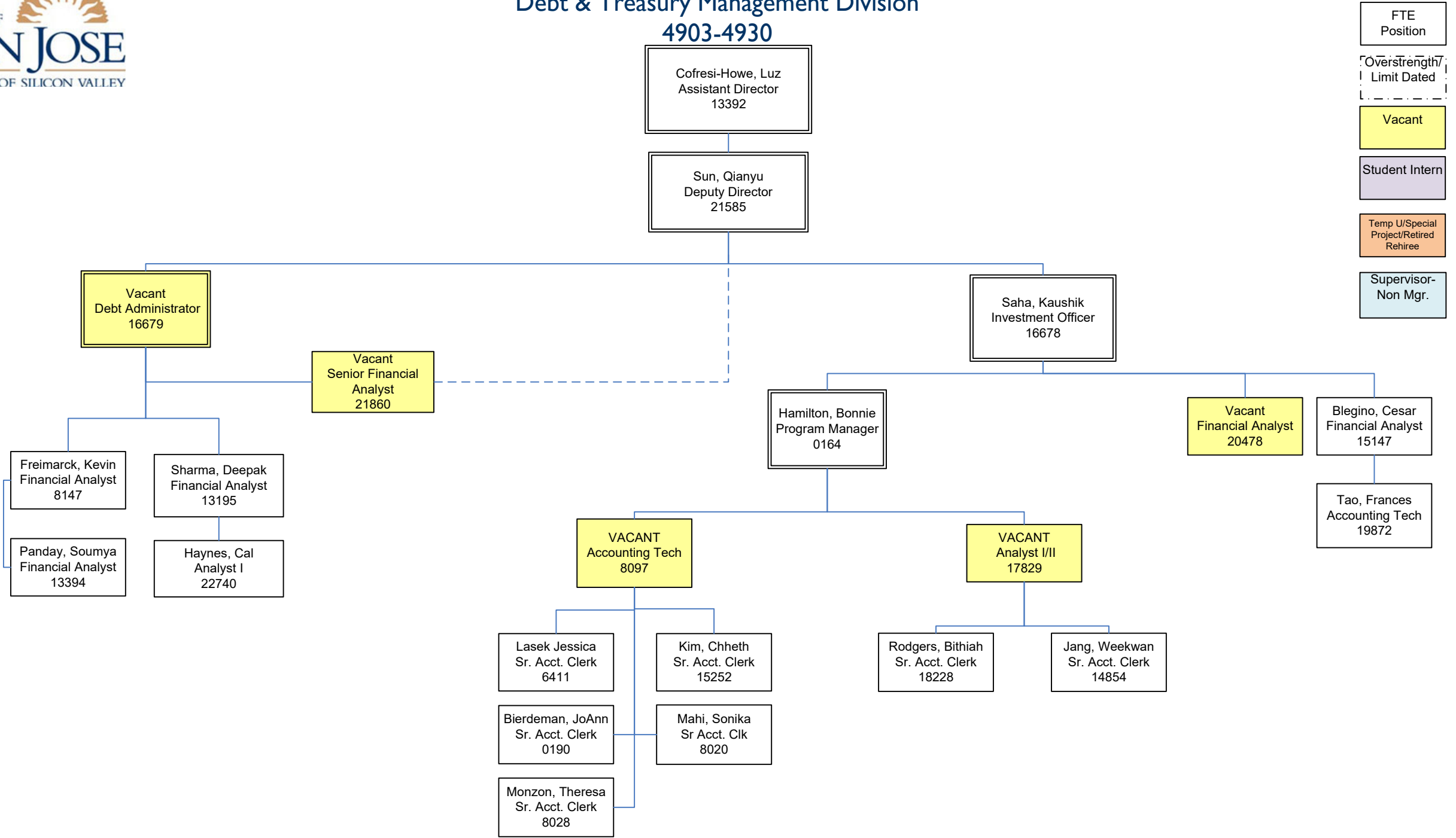
Fiscal Recovery & Grants Mgmt.

Payroll

Accounts Payable



Debt & Treasury Management Division 4903-4930



FTE Position
Overstrength/ Limit Dated
Vacant
Student Intern
Temp U/Special Project/Retired Rehiree
Supervisor-Non Mgr.

Debt Management

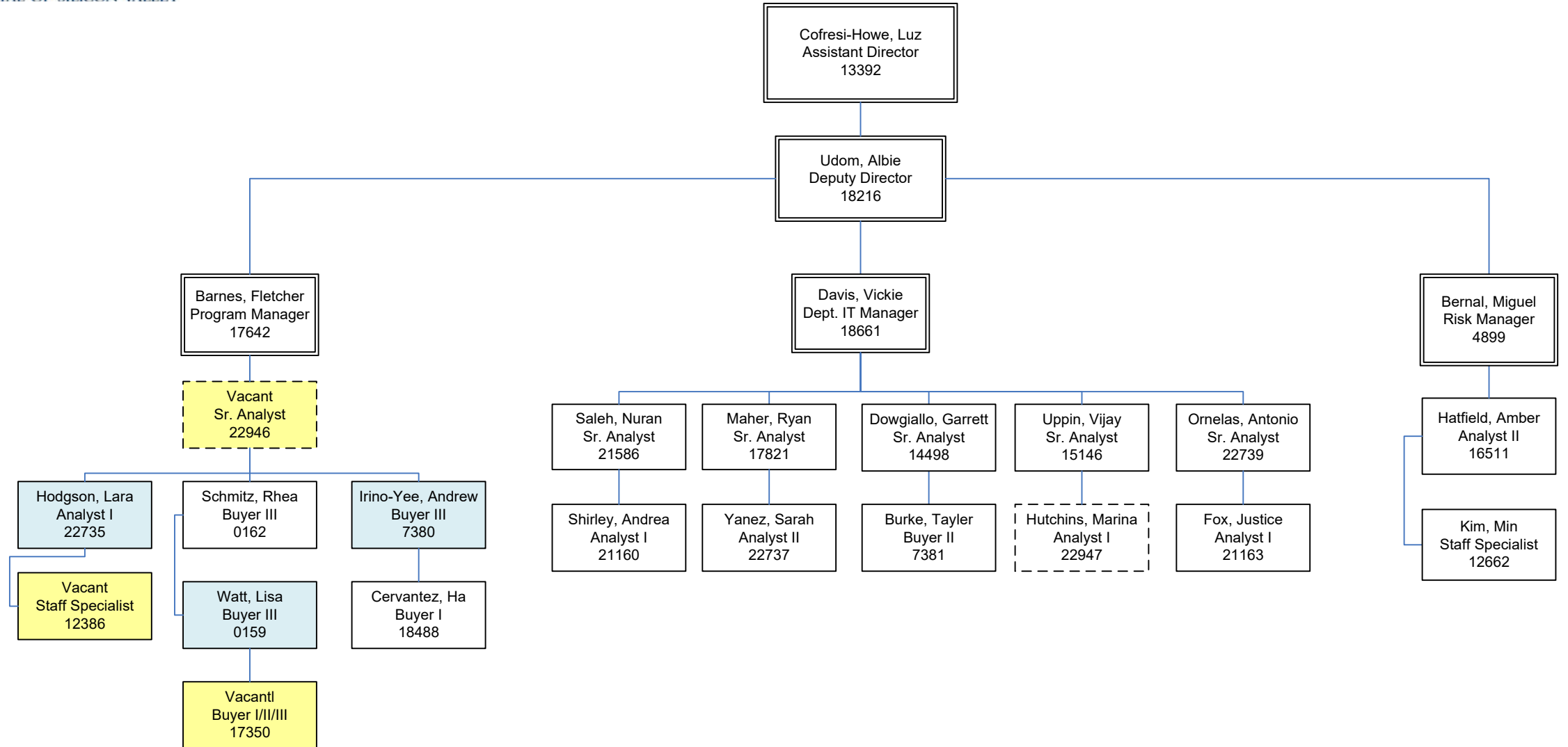
Payment Processing

Cashiering

Investments



Purchasing Division 4907-4970



FTE Position
Overstrength/ Limit Dated
Vacant
Student Intern
Temp U/Special Project/Retired Rehired
Supervisor- Non Mgr.



Revenue Management Division 4904-4940

LEGEND

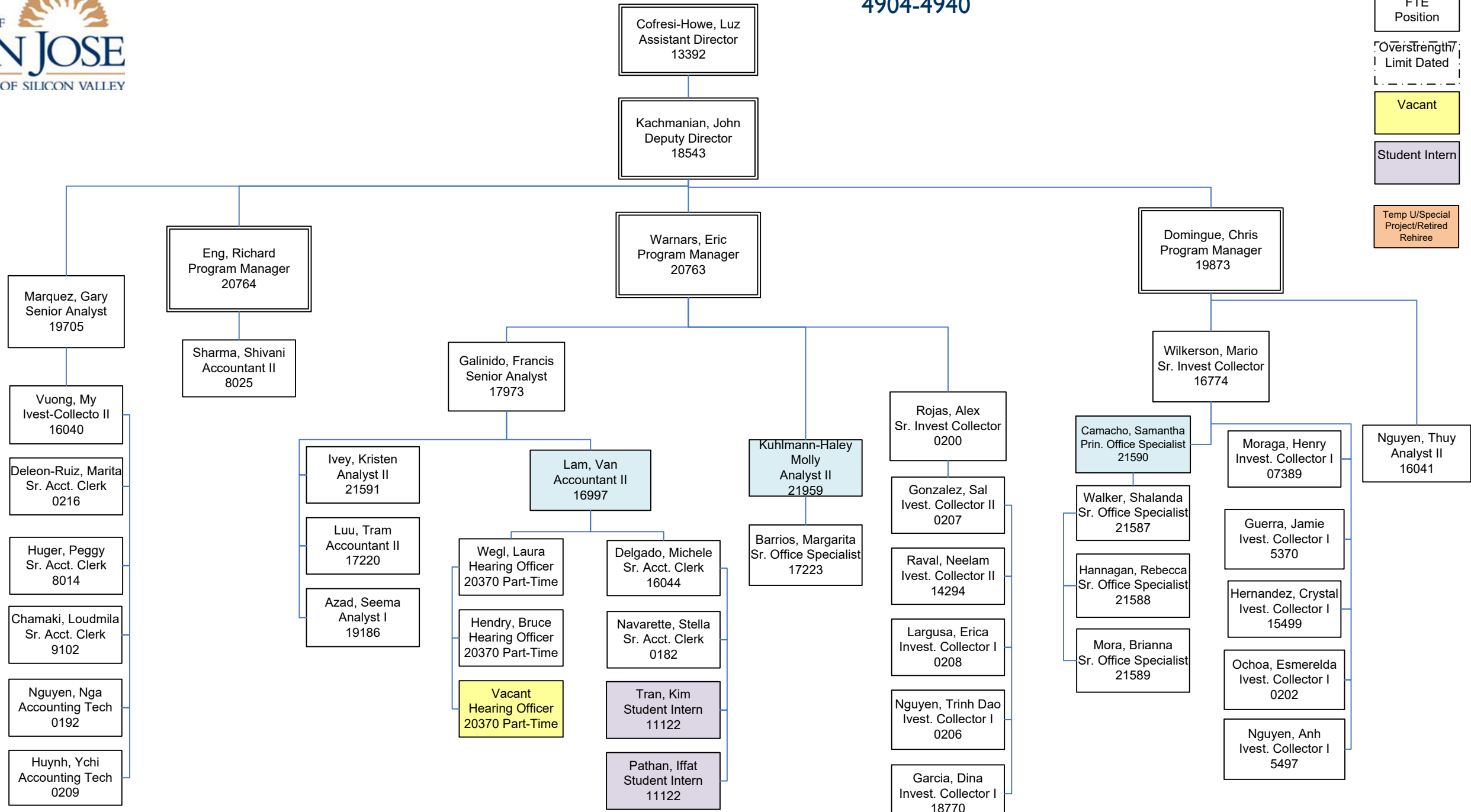
FTE Position

Overstrength/
Limit Dated

Vacant

Student Intern

Temp U/Special
Project/Retired
Rehired



Utility Billing System

Revenue Compliance & Monitoring

Accounts Receivable

Business Tax