

Hiring Summary Report - March 2023

	Hiring Into Budgeted Benefited Positions*					Other Hires**				Total Hires FY 22-23 as of 3/31/2023
	# New Job Postings (Internal & External)	External Hires	Internal Hires	Hiring Total (March 2023)	Total Hires FY 22-23 as of 3/31/2023	External Hires	Internal Hires	Hiring Total (March 2023)	Total Hires FY 22-23 as of 3/31/2023	
Airport	4	2	6	8	61	1	0	1	2	63
Attorney	0	1	0	1	12	0	0	0	1	13
Auditor	0	0	0	0	4	0	0	0	0	4
City Clerk	0	0	0	0	4	0	0	0	3	7
City Council	2	0	0	0	13	5	1	6	69	82
City Manager	0	1	0	1	22	0	0	0	10	32
Community Energy Department	3	2	1	3	14	0	0	0	2	16
Office Of Economic Development	1	0	0	0	9	0	0	0	5	14
Environmental Services	6	9	3	12	94	0	0	0	9	103
Finance	0	2	0	2	20	0	2	2	6	26
Fire	2	16	1	17	105	1	0	1	2	107
Housing	0	0	1	1	19	0	0	0	4	23
Human Resources	2	0	1	1	11	0	0	0	7	18
Independent Police Auditor	0	0	0	0	1	0	0	0	0	1
Information Technology	5	2	2	4	25	1	1	2	7	32
Library	0	1	2	3	62	1	0	1	104	166
Parks/Rec & Neigh Serv PRNS	6	2	4	6	112	0	3	3	142	254
Planning/Building/Code	5	6	6	12	45	0	0	0	10	55
Police	3	6	24	30	97	5	0	5	113	210
Public Works	16	7	8	15	114	5	1	6	75	189
Retirement Services	0	0	0	0	8	0	0	0	3	11
Transportation	3	8	6	14	113	1	0	1	24	137
Totals	58	65	65	130	965	20	8	28	598	1563

**Other Hires include temp hires, part-time unbenefited, temp Retirees, and Overstrength positions.

*Budgeted, Max Headcount <=1.0, and FTE >=0.50. Includes Reinstatements, Reemploynt, and Placements. It does not include Qualifying Promotions and Reallocations.