

**CITY OF SAN JOSE**  
**2023-2024 PROPOSED OPERATING BUDGET**

---

**ACRONYMS INDEX**

**A**

<b>ACT</b>	Acoustical Treatment Program
<b>ACA</b>	Affordable Care Act
<b>ADA</b>	Americans with Disabilities Act
<b>AFR</b>	Automated Field Reporting
<b>AIP</b>	Airport Improvement Program
<b>ARC</b>	Annual Retirement Contribution
<b>ARFF</b>	Airport Rescue and Fire Fighting
<b>ARRA</b>	American Recovery and Reinvestment Act

**B**

<b>BACWA</b>	Bay Area Clean Water Agencies
<b>BART</b>	Bay Area Rapid Transit
<b>BD</b>	Budget Document (Mayor/City Council)

**C**

<b>C&amp;C</b>	Construction and Conveyance
<b>CAD</b>	Computer Aided Dispatch System
<b>CAFR</b>	Comprehensive Annual Financial Report
<b>CAP</b>	Community Action and Pride Grant
<b>CAPS</b>	City Administrative Project System
<b>CARES</b>	Coronavirus Aid, Relief, and Economic Security
<b>CBO</b>	Community-Based Organization
<b>CCF</b>	Convention and Cultural Facilities
<b>CDBG</b>	Community Development Block Grant
<b>CDDD</b>	Construction and Demolition Diversion Deposit
<b>CDI</b>	Community Development Improvements
<b>CDLAC</b>	California Debt Limit Allocation Committee
<b>CED</b>	Community and Economic Development CSA
<b>CEQA</b>	California Environmental Quality Act
<b>CFC</b>	Customer Facility Charges
<b>CIO</b>	Chief Information Officer
<b>CIP</b>	Capital Improvement Program
<b>CIS</b>	Customer Information System
<b>CIWMB</b>	California Integrated Waste Management Board
<b>CNEL</b>	Community Noise Equivalent Level
<b>CNG</b>	Compressed Natural Gas
<b>COPS</b>	Citizens Option for Public Safety (State)
<b>CPE</b>	Cost Per Enplaned Passenger
<b>CPMS</b>	Capital Project Management System
<b>CSA</b>	City Service Area
<b>CSMFO</b>	California Society of Municipal Finance Officers
<b>CVB</b>	Convention and Visitors Bureau
<b>CWFA</b>	Clean Water Financing Authority

**D**

<b>DCAC</b>	Deferred Compensation Advisory Committee
<b>DMV</b>	Department of Motor Vehicles

**CITY OF SAN JOSE**  
**2023-2024 PROPOSED OPERATING BUDGET**

---

**ACRONYMS INDEX**

**E**

<b>EUS</b>	Environmental and Utility Services CSA
<b>EHS</b>	Employee Health Services
<b>EIR</b>	Environmental Impact Report
<b>EMS</b>	Emergency Medical Services
<b>EOC</b>	Emergency Operations Center
<b>EPA</b>	Environmental Protection Agency

**F**

<b>FAA</b>	Federal Aviation Administration
<b>FCERS</b>	Federated City Employees' Retirement System
<b>FEHA</b>	Fair Employment and Housing Act
<b>FF&amp;E</b>	Fixtures, Furnishings and Equipment
<b>FMS</b>	Financial Management System
<b>FT</b>	Full-Time
<b>FTE</b>	Full-Time Equivalent

**G**

<b>GAAP</b>	Generally Accepted Accounting Principles
<b>GASB</b>	Government Accounting Standards Board
<b>GFOA</b>	Government Finance Officers Association
<b>GIS</b>	Geographic Information System

**H**

<b>HBRR</b>	Highway Bridge Replacement and Rehabilitation Program
<b>HHW</b>	Household Hazardous Waste
<b>HNVF</b>	Healthy Neighborhoods Venture Fund
<b>HUD</b>	Housing and Urban Development
<b>HVAC</b>	Heating, Ventilation, and Air Conditioning

**I**

<b>I&amp;I</b>	Inflow/Infiltration
<b>IBS</b>	Integrated Billing System
<b>ICC</b>	International Code Council
<b>ICMA</b>	International City/County Management Association
<b>IDC</b>	International Disposal Corporation
<b>IMS</b>	Infrastructure Management System
<b>IPA</b>	Independent Police Auditor
<b>ITI</b>	Industrial Tool Installation
<b>ITS</b>	Intelligent Transportation System
<b>IWM</b>	Integrated Waste Management

**J**

**K**

**CITY OF SAN JOSE**  
**2023-2024 PROPOSED OPERATING BUDGET**

---

**ACRONYMS INDEX**

**L**

<b>LED</b>	Light Emitting Diode
<b>LEED</b>	Leadership in Energy and Environmental Design Program
<b>LOCC</b>	League of California Cities
<b>LOI</b>	Letter of Intent
<b>LPT</b>	Library Parcel Tax
<b>LRT</b>	Light Rail Transit

**M**

<b>MBA</b>	Manager's Budget Addendum
<b>MCA</b>	Master Contract Agreement
<b>MFD</b>	Multi-Family Dwelling
<b>MGPTF</b>	Mayor's Gang Prevention Task Force
<b>MMRS</b>	Metropolitan Medical Response System
<b>MWS</b>	Municipal Water System (San José)

**N**

<b>NAC</b>	Neighborhood Action Coalition
<b>NDC</b>	Neighborhood Development Center
<b>NEPA</b>	National Environmental Policy Act
<b>NIMS</b>	National Incident Management System
<b>NPDES</b>	National Pollutant Discharge Elimination System
<b>NS</b>	Neighborhood Services CSA

**O**

<b>O&amp;M</b>	Operating and Maintenance
<b>OBAG</b>	One Bay Area Grant
<b>OES</b>	Office of Emergency Services
<b>OSA</b>	Open Space Authority
<b>OTS</b>	Office of Traffic Safety

**P**

<b>P&amp;CFD</b>	Parks and Community Facilities Development
<b>P&amp;F</b>	Police and Fire
<b>PAB</b>	Police Administration Building
<b>PAC</b>	Project Area Committee
<b>PBID</b>	Property and Business Improvement District Fund
<b>PCI</b>	Pavement Condition Index
<b>PDO</b>	Parkland Dedication Ordinance
<b>PFC</b>	Passenger Facility Charge
<b>PG&amp;E</b>	Pacific Gas and Electric Company

**CITY OF SAN JOSE**  
**2023-2024 PROPOSED OPERATING BUDGET**

---

**ACRONYMS INDEX**

**P**

<b>PIO</b>	Park Impact Ordinance
<b>PLF</b>	Public Library Fund
<b>PM</b>	Performance Measure
<b>PMMS</b>	Parks Maintenance Management System
<b>PMP</b>	Parking Management Plan
<b>PMP</b>	Plant Master Plan
<b>PS</b>	Public Safety CSA
<b>PT</b>	Part-Time
<b>PWCAP</b>	Public Works Cost Allocation Plan

**Q**

**R**

<b>RCTCF</b>	Residential Construction Tax Contribution Fund
<b>RDA</b>	Redevelopment Agency
<b>RECS</b>	Registration and E-Commerce System
<b>RFP</b>	Request for Proposal
<b>RFQ</b>	Request for Quote
<b>RLF</b>	Revolving Loan Fund
<b>RMS</b>	Records Management System
<b>RSBAP</b>	Revised South Bay Action Plan
<b>RWF</b>	Regional Wastewater Facility
<b>RWQCB</b>	Regional Water Quality Control Board

**S**

<b>SAFER</b>	Staffing for Adequate Fire and Emergency Response
<b>SAN</b>	Storage Area Network
<b>SARA</b>	Successor Agency to the Redevelopment Agency of the City of San José, a public entity
<b>SBAP</b>	South Bay Action Plan
<b>SBWR</b>	South Bay Water Recycling
<b>SCADA</b>	Supervisory Control and Data Acquisition
<b>SCBA</b>	Self Contained Breathing Apparatus
<b>SCVWD</b>	Santa Clara Valley Water District
<b>SDMS</b>	Storm Drain Management System
<b>SERAF</b>	Supplemental Education Revenue Augmentation Fund
<b>SFD</b>	Single-Family Dwelling
<b>SJC</b>	Norman Y. Mineta San José International Airport
<b>SJDA</b>	San José Downtown Association
<b>SJPD</b>	San José Police Department
<b>SJRA</b>	San Jose Redevelopment Agency
<b>SJSU</b>	San José State University
<b>SRTF</b>	Sunshine Reform Task Force
<b>SS</b>	Strategic Support CSA
<b>SS&amp;UC</b>	Sewer Service and Use Charge
<b>SSMP</b>	Sanitary Sewer Management Plan

**CITY OF SAN JOSE**  
**2023-2024 PROPOSED OPERATING BUDGET**

---

**ACRONYMS INDEX**

**S**

<b>SSO</b>	Sanitary Sewer Overflow
<b>STI</b>	Special Tenant Improvements
<b>SUASI</b>	Super Urban Area Security Initiative
<b>SV-ITS</b>	Silicon Valley Intelligent Transportation Systems
<b>SVRCS</b>	Silicon Valley Regional Communications System
<b>SVRIA</b>	Silicon Valley Regional Interoperability Authority
<b>SVWIN</b>	Silicon Valley Workforce Investment Network
<b>SWRCB</b>	State Water Resources Control Board

**T**

<b>TAS</b>	Transportation and Aviation Services CSA
<b>TMC</b>	Transportation Management Center
<b>TLC</b>	Technology Leadership Council
<b>TOT</b>	Transient Occupancy Tax
<b>TSA</b>	Transportation Security Administration
<b>TSJ</b>	Team San Jose

**U**

<b>UAAL</b>	Unfunded Accrued Actuarial Liability
<b>UASI</b>	Urban Area Security Initiative
<b>URMP</b>	Urban Runoff Management Plan
<b>USGBC</b>	United States Green Building Council
<b>USPTO</b>	United States Patent and Trademark Office
<b>UUT</b>	Utility Users Tax

**V**

<b>VEBA</b>	Voluntary Employee Beneficiary Association
<b>VoIP</b>	Voice over Internet Protocol
<b>VTA</b>	Valley Transportation Authority (Santa Clara)

**W**

<b>WDF</b>	Workforce Development Fund
<b>WEP</b>	Water Efficiency Program
<b>WIB</b>	Workforce Investment Board (work2future Board)
<b>WPCP</b>	Water Pollution Control Plant (San José/Santa Clara)

**X**

**Y**

**Z**

**PAGE INTENTIONALLY LEFT BLANK**