

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>CITY CLERK</u>			
Document Delivery			
- Faxing	2022-2023	\$1.93 for first page, \$0.06 for every additional page	\$2.15 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2022-2023	\$0.51 for first page, \$0.10 per additional page in file	\$0.61 for first page, \$0.12 per additional page in file
Duplicating Services			
- Audio Recording	2022-2023	\$11.56 each + electronic media costs	\$12.20 each + electronic media costs
- Video Recording	2022-2023	\$28.91 each + electronic media costs	\$30.49 each + electronic media costs
Duplication Services			
- Black & White 11 x 17	2022-2023	\$0.13 per page	\$0.17 per page
- Black & White 8.5 x 11	2022-2023	\$0.11 per page	\$0.14 per page
- Black & White 8.5 x 14	2022-2023	\$0.12 per page	\$0.14 per page
- Color 11 x 17	2022-2023	\$0.15 per page	\$0.20 per page
- Color 8.5 x 11	2022-2023	\$0.14 per page	\$0.17 per page
- Color 8.5 x 14	2022-2023	\$0.15 per page	\$0.17 per page
Electronic Media			
- 16 GB Thumb Drive	2022-2023	\$9.20 + per page Document Scanning Fee	\$13.61 + per page Document Scanning Fee
- 32 GB Thumb Drive	2021-2022	\$11.15 + per page Document Scanning Fee	\$15.60 + per page Document Scanning Fee
- 8 GB Thumb Drive	2021-2022	\$6.38 + per page Document Scanning Fee	\$9.31 + per page Document Scanning Fee

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- CD/DVD	2021-2022	\$0.79 + per page Document Scanning Fee	\$0.81 + per page Document Scanning Fee
Lobbyist Registration			
- Client Fee	2022-2023	\$74.41 per client	\$71.41 per client
- Lobbyist Registration	2022-2023	\$223.55 per registrant	\$220.84 per registrant
- Prorated Registration Fee	2022-2023	\$111.77 per 1/2 year or less	\$110.42 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2022-2023	\$115.64 per year + duplication services	\$121.95 per year + duplication services
- Agenda Subscriptions - Planning Commission	2022-2023	\$34.69 per year + duplication services/electronic media costs	\$36.59 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2022-2023	\$40.47 per year + duplication services/electronic media costs	\$42.68 per year + duplication services/electronic media costs
- City Charter	2022-2023	\$9.64 + duplication services/electronic media costs	\$10.16 + duplication services/electronic media costs
- Document Certification	2022-2023	\$10.92 per certification	\$10.08 per certification
Special Research/Services			
- Special Research/Services	2022-2023	\$131.05 per hour + duplication services	\$120.97 per hour + duplication services
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2022-2023	\$858 per application	\$1,073 per application
Source Reduction and Recycling			
- Waste Diversion Compliance Review	2022-2023	\$170 per hour of review	\$203 per hour of review

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>FINANCE</u>			
Business Tax Special Reports			
- CD/E-mail	2021-2022	\$75.25 per CD/transmission	\$75.00 per CD/transmission
- Computer Printout	2021-2022	\$75.25 up to 25 pages, \$1 each additional page	\$75.00 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2022-2023	\$250 1st Day; \$128.25 each additional day	\$250 1st Day; \$148.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2022-2023	\$24.50 per invoice	\$24.00 per invoice
Handbill Distributors			
- Handbill Distributors License	2022-2023	\$51.25 per year	\$52.00 per year
- Owner's Permit	2022-2023	\$39.50 per year	\$40.25 per year
Lien Activities			
- Abatement Lien Fee	2022-2023	\$128.25 per lien	\$133 per lien
- Administrative Remedies Lien Fee	2022-2023	\$201 per lien	\$205.75 per lien
- Sidewalk Lien Administrative Fee	2022-2023	\$128.25 per lien	\$133 per lien
- Tree Lien Fee	2022-2023	\$199.25 per lien	\$203.75 per lien
Returned Check Fee			
- Returned Check Fee	2022-2023	\$19.25 per returned check	\$32.00 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2022-2023	\$120 per lot	\$118.25 per lot

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Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2022-2023	\$85.50 per lien	\$83.00 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2022-2023	\$7.50 per notice	\$7.00 per notice
<i>FIRE</i>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2022-2023	Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$620 to \$2,505 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.
- Hazardous Materials Permits	2022-2023	\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$239 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2022-2023	\$217	\$239
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2022-2023	\$292 (in addition to highest permit fee)	\$321 (in addition to highest permit fee)
- Permits Requiring both a Plan Review and an Inspection	2022-2023	Permit fee of \$739 plus hourly rate if review surpasses 2 hours	Permit fee of \$813 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2022-2023	Permit fee of \$517 plus hourly rate if review surpasses 1 hour	Permit fee of \$569 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2022-2023	\$292	\$321
Hourly Rate			
- Development Activity (Inspection)	2022-2023	\$166 per half hour or portion thereof	\$182.50 per half hour or portion thereof

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- Development Activity (Plan Check)	2022-2023	\$148 per half hour or portion thereof	\$163 per half hour or portion thereof
- Non-Development Activity	2022-2023	\$110 per half hour or portion thereof	\$121 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2022-2023	\$143 per hour	\$157 per hour
<u>HOUSING</u>			
Affordable Housing Compliance Fee Program			
- Abbreviated Application	2022-2023	\$934 per transaction	\$860 per transaction
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 7 hours	\$210/hr in excess of 7 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 20 hours	\$134/hr in excess of 20 hours
- Standard Transaction	2022-2023	\$4,029 per transaction	\$4,199 per transaction
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2022-2023	\$19.61/sf	\$20.08/sf
Commercial Linkage Fee			
- Application Review Fee (Agreement Required)	2022-2023	\$1,726 per standard application	\$1,785 per standard application
- Application Review Fee (No Agreement)	2022-2023	\$895 per abbreviated application	\$753 per abbreviated application
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 8 hours	\$210/hr in excess of 8 hours
- City Housing Staff Time	2022-2023	\$136/hr excess of 15 hours	\$134/hr excess of 15 hours
- Deferred Payment Agreement Fee	2022-2023	\$3,396 per deferred payment agreement application	\$3,826 per deferred payment agreement application

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2022-2023	\$352 per transaction	\$430 per transaction
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee	2020-2021	\$157,858/unit	\$184,135/unit
- Rental Inclusionary In-Lieu Fee	2019-2020	\$125,000/unit	\$145,807/unit
Miscellaneous Fees			
- Application Review Fee	2022-2023	\$1,147 per application	\$1,186 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2022-2023	\$73.41/unit per year	\$91.76/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 89 hours	\$210/hr in excess of 89 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 183 hours	\$134/hr in excess of 183 hours
- Standard Transaction	2022-2023	\$41,531 per transaction	\$43,212 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 89 hours	\$210/hr in excess of 89 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 204 hours	\$134/hr in excess of 204 hours
- Standard Transaction	2022-2023	\$44,387 per transaction	\$46,026 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 3 hours	\$210/hr in excess of 3 hours

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- City Housing Staff Time	2022-2023	\$136/hr in excess of 24 hours	\$134/hr in excess of 24 hours
- Standard Transaction	2022-2023	\$3,825 per transaction	\$3,846 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 89 hours	\$210/hr in excess of 89 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 183 hours	\$134/hr in excess of 183 hours
- Standard Transaction	2022-2023	\$41,531 per transaction	\$43,212 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 29 hours	\$210/hr in excess of 29 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 106 hours	\$134/hr in excess of 106 hours
- Standard Transaction	2022-2023	\$19,839 per transaction	\$20,294 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2022-2023	\$73.41/unit per year	\$91.76/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2022-2023	\$187/hr in excess of 29 hours	\$210/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2022-2023	\$187/hr in excess of 22 hours	\$210/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2022-2023	\$136/hr in excess of 106 hours	\$134/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2022-2023	\$136/hr in excess of 82 hours	\$134/hr in excess of 82 hours
- Standard Transaction - New Parties	2022-2023	\$19,839 per transaction	\$20,294 per transaction
- Standard Transaction - Related Parties	2022-2023	\$15,266 per transaction	\$15,608 per transaction

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Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 20 hours	\$210/hr in excess of 20 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 21 hours	\$134/hr in excess of 21 hours
- Standard Transaction	2022-2023	\$6,596 per transaction	\$7,014 per transaction
Rent Stabilization Program			
- Apartment Unit	2022-2023	\$65 per unit annually	\$72 per unit annually
- Mobile Home Unit	2022-2023	\$30 per unit annually	\$33 per unit annually
- Non-Rent-Controlled Apartment Units	2022-2023	\$15.00 per unit annually	\$34 per unit annually
Replacement Unit Determination Application Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 8 hours	\$210/hr in excess of 8 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 15 hours	\$134/hr in excess of 15 hours
- Replacement Unit Determination Application	2022-2023	\$2,904 per standard application	\$3,724 per standard application
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2022-2023	\$340 per transaction	\$402 per transaction
- Single-Family Loan Payoff Fee	2022-2023	\$204 per transaction	\$268 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2022-2023	\$187 per hour	\$210 per hour
- City Housing Staff Time	2022-2023	\$136 per hour	\$134 per hour

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>LIBRARY</u>			
Library Printing Fees			
- Pay-for-Print Fee	2016-2017	\$0.15 per black and white print; \$0.65 per color print	\$0.15 per black and white print; \$0.45 per color print
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2022-2023	\$1,646 per year	\$1,893 per year
Addressing Fee			
- Addressing Fee	2022-2023	\$396 minimum (2 hours) additional time is \$198 per hour	\$422 minimum (2 hours) additional time is \$211 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2022-2023	\$38,991	\$40,935
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2022-2023	\$454 per shop	\$412 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2021-2022	\$228 per reinspection	\$267 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2022-2023	\$454 per shop per year	\$412 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2022-2023	\$254 per hour	\$261 per hour

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Building Permits			
- Accessibility Exemption Application	2022-2023	\$288 per application	\$308 per application
- Fixed Time Assessments and Fixtures	2012-2013	See Exhibit G	See Exhibit G
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)	\$315 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Non-Residential Inspection - Modular Construction	2022-2023	See Exhibit T	See Exhibit T
- Permit Processing Fee - Non-Residential	2022-2023	\$198 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$211 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2022-2023	\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$211 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2022-2023	\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection	\$393 for up to two inspections plus \$157 per 1/2 hour for each additional inspection
- Reroofing - Residential	2022-2023	\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection	\$236 for up to two inspections plus \$157 per 1/2 hour for each additional inspection
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$315 per inspection hour with initial assessment based on historic data (see Exhibit K)
- Residential Inspection - Modular Construction	2022-2023	See Exhibit R	See Exhibit R
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2022-2023	\$576 base fee (2 hours minimum) plus additional time at \$288 per hour	\$616 base fee (2 hours minimum) plus additional time at \$308 per hour
- Complexity Base Fees + additional charges for Fire Review	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Complexity Base Fees + additional charges for Flood Zone	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2022-2023	\$288 per hour	\$308 per hour
- Non-Residential	2022-2023	\$288 per hour - Base fee is established on average time per product type (see Exhibit M)	\$308 per hour - Base fee is established on average time per product type (see Exhibit M)
- Non-Residential Plan Check - Modular Construction	2022-2023	See Exhibit S	See Exhibit S
- Plan Review services for which no other fee is specified	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Preliminary Plan Review	2022-2023	\$288 base fee (1 hour minimum) plus additional time at \$288 per hour	\$308 base fee (1 hour minimum) plus additional time at \$308 per hour
- Residential	2022-2023	\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$308 per hour - Base fee is established on average review time per product type (see Exhibit J)

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Residential Plan Check - Modular Construction	2022-2023	See Exhibit Q	See Exhibit Q
- Subdivisions - Plot Review	2022-2023	\$288 per hour (15 minute minimum)	\$308 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2022-2023	\$153 per hour	\$154 per hour
Compliance Reports			
- Compliance Reports	2022-2023	\$885 per inspection (3 hours)	\$946 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2022-2023	\$321	\$337
- Adjustments - Major	2022-2023	\$882	\$926
- Conditional Use Permits	2012-2013	See Exhibit A	See Exhibit A
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2022-2023	\$9,591	\$10,069
Document Research Fee			
- Document Research Fee	2022-2023	\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level	\$46 minimum/\$93 per hour or \$105 minimum/\$211 per hour depending on staff level
Electrical Permits			
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2022-2023	\$288 per hour - Base fee is established on average review time per product type	\$308 per hour - Base fee is established on average review time per product type

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- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- EIR	2017-2018	See Exhibit B	See Exhibit B
- Exemption	2022-2023	\$963	\$1,011
- Geotechnical Testing Environmental Review Fee	2022-2023	\$963	\$1,011
- Habitat Conservation Plan (HCP)	2022-2023	\$963	\$1,011
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only	2022-2023	\$642	\$674
- Mitigation Monitoring Fee for Negative Declaration	2022-2023	\$3,210	\$3,370
- Mitigation Monitoring Review - Post Construction / On-going	2022-2023	\$321 per hour	\$337 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2022-2023	\$1,284	\$1,348
- Negative Declaration	2022-2023	\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs	\$7,077 deposit plus additional time at \$337 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2022-2023	\$144 per hour	\$172 per hour
General Code Program			
- General Code Reinspection Fee	2022-2023	\$245 per reinspection	\$278 per reinspection

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2022-2023	\$18,820	\$19,758
- Additional Charges: Specific Plan Text Amendment	2022-2023	\$18,820	\$19,758
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2022-2023	\$321 per hour	\$337 per hour
- Urban Growth Minor Boundary Modifications	2022-2023	\$18,820	\$19,758
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2022-2023	\$321 per hour	\$337 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2022-2023	\$2,568	\$2,696
Mechanical Permits			
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2022-2023	\$288 per hour - Base fee is established on average review time per product type	\$308 per hour - Base fee is established on average review time per product type
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
Minimum Fees			
- Min Permit Fee	2022-2023	\$147 (\$295 per hour - 30 minute minimum)	\$157 (\$315 per hour - 30 minute minimum)

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- Min Permit Processing - for services in which no permit processing fee is specified	2022-2023	\$99 (\$198 per hour - 30 minute minimum)	\$105 (\$211 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2022-2023	\$49 (\$198 per hour - 15 minute minimum)	\$52 (\$208 per hour - 15 minute minimum)
- Min Plan Check Fee: 30 min counter review	2022-2023	\$144 (\$288 per hour - 30 minute minimum)	\$154 (\$308 per hour - 30 minute minimum)
Ministerial Development Permit			
- Ministerial Development Permit	2020-2021	See Exhibit P	See Exhibit P
Miscellaneous Permits/Fees			
- Administrative Permit	2022-2023	\$3,229	\$3,390
- Appeals/Protests - Applicant	2022-2023	\$12,406	\$13,025
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2022-2023	\$12,156	\$12,775
- Billboard Height Alterations Agreement	2022-2023	\$11,963	\$12,559
- Community Meeting Fee	2022-2023	\$3,678	\$3,862
- Consultation Fee-Permit/Sign Adjust	2022-2023	\$321 per hour	\$232
- Development Agreements-Agreement	2022-2023	\$18,829	\$19,768
- Development Agreements-Amendment	2022-2023	\$10,413	\$10,932
- Development Agreements-Annual Monitoring	2022-2023	\$12,628	\$13,257
- Development Variance Exception	2022-2023	\$6,866	\$7,208
- Mixed Use Permit Credit - Discretionary Planning Permits	2022-2023	\$6,423 credit applied to initial permit invoice	\$6,743 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits	2022-2023	\$5,139 credit applied to initial permit invoice	\$5,395 credit applied to initial permit invoice

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Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Multiple Sign Adjustment Surcharge	2022-2023	\$112 for each additional sign after 1st sign	\$117 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2022-2023	\$963	\$1,011
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2022-2023	\$321	\$337
- Planning Monitoring Compliance for Permits with Affordability Restrictions	2022-2023	\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour	\$168 Base fee (0.5 hours minimum) plus additional time at \$337 per hour
- Plot Plan Review	2022-2023	\$80 per plot	\$84 per plot
- Reasonable Accommodation Fee	2022-2023	\$8,419	\$8,839
- Zoning and Use Conformance	2022-2023	\$160	\$168
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2022-2023	\$32.28 per unit	\$35.44 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2022-2023	\$57.67 per unit	\$47.99 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2022-2023	\$110.42 per unit	\$154.33 per unit
- Permit Reinstatement	2022-2023	\$960 per reinstatement	\$1,051 per reinstatement
- Permit Transfer	2022-2023	\$50 per transfer	\$45 per transfer
- Reinspection Fee	2022-2023	\$266 per reinspection	\$259 per reinspection

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2022-2023	\$572 per quarter per vacant building	\$653 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2022-2023	\$217 per quarter per vacant building	\$252 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2022-2023	\$572 per quarter per vacant building	\$653 per quarter per vacant building
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2022-2023	\$723 per business	\$818 per business
- Permit Reinstatement	2022-2023	\$1,232 per reinstatement	\$1,396 per reinstatement
- Permit Transfer	2022-2023	\$46 per transfer	\$51 per transfer
- Reinspection Fee	2022-2023	\$182 per reinspection	\$208 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2022-2023	\$321	\$337
- Adjustments - Requiring Intake and Internal City Staff Review	2022-2023	\$882	\$926
- PD Permits	2008-2009	See Exhibit C	See Exhibit C
Planned Development (PD) Prezonings/Rezoning			
- (PD) Prezonings/Rezoning	2012-2013	See Exhibit D	See Exhibit D
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee	2022-2023	\$160	\$168

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Language Interpretation Coordination for Planning Permits Fee	2022-2023	\$642	\$674
Plumbing Permits			
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2022-2023	\$288 per hour - Base fee is established on average review time per product type	\$308 per hour - Base fee is established on average review time per product type
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2022-2023	\$802	\$842
- Additional Services: Meeting with Project Manager	2022-2023	\$321	\$337
- Additional Services: Preliminary Check List	2022-2023	\$160	\$168
- Additional Services: Technical Report Review	2022-2023	\$642	\$674
- Additional Services: Environmental Scoping	2022-2023	\$963	\$1,011
- Enhanced Preliminary Review	2022-2023	\$1,284	\$1,348
- Focused Preliminary Review	2022-2023	\$963 (3 hours minimum charge)	\$1,011 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2022-2023	\$321	\$337
Public Information Services			
- Alcoholic Beverage License Verification	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Comprehensive Research Letter	2022-2023	\$3,543 plus \$80 per 1/4 hour after 11 hours	\$3,720 plus \$84 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours
- General Research Requests	2022-2023	\$160 (minimum) per 1/2 hour	\$168 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2022-2023	\$5,094 plus \$80 per 1/4 hour after 16 hours	\$5,348 plus \$84 per 1/4 hour after 16 hours
- Massage Letter	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours
Public Noticing			
- Public Noticing Fee	2008-2009	See Exhibit E	See Exhibit E
Publications and Photocopies Charges			
- Optical image reproduction: 8 1/2 x 11	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Optical image reproduction: Plans	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Photocopies: 11 x 17	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Photocopies: 8 1/2 x 11	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Photocopies: Microfiche/Microfilm	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Sale of Publications	2019-2020	See Public Records Act Fees	See Public Records Act Fees
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2022-2023	\$885	\$930
- Plan Authorization Process Fee	2022-2023	\$99 per affidavit	\$105 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2022-2023	\$442	\$465

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Rough Framing Fee			
- Rough Framing Fee	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2022-2023	\$642	\$674
- All others	2022-2023	\$2,436	\$2,557
- Public Hearing - Director	2022-2023	\$7,854	\$8,246
Site Development Permits			
- Adjustments	2022-2023	\$321	\$337
- Adjustments - Major	2022-2023	\$882	\$926
- Site Development Permits	2008-2009	See Exhibit F	See Exhibit F
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2022-2023	\$0.33 per ton	\$0.25 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2022-2023	\$295 per hour (1/2 hour minimum)	\$315 per hour (1/2 hour minimum)
- Expedited inspection service	2022-2023	\$442 per hour (1/2 hour minimum)	\$472 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2022-2023	\$295 per hour (1/2 hour minimum)	\$315 per hour (1/2 hour minimum)

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Inspections outside normal business hours	2022-2023	\$442 per hour (4 hour minimum)	\$472 per hour (4 hour minimum)
- Permit Time Extension	2022-2023	\$99 per extension	\$105 per extension
- Plan Check Extension	2022-2023	\$99 per extension	\$105 per extension
- Reinspection Fee	2022-2023	\$295 per hour (1/2 hour minimum)	\$315 per hour (1/2 hour minimum)
- Replacement Permit Fee	2022-2023	\$288 per hour plus the difference between current fees and previously paid unused fee	\$308 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2022-2023	\$6,201	\$6,510
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2022-2023	\$11,989	\$12,586
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2022-2023	\$5,800	\$6,089
Street Renaming Fee			
- Street Renaming Fee: Major	2022-2023	\$11,963	\$12,559
- Street Renaming Fee: Minor	2022-2023	\$4,320	\$4,536
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2022-2023	\$590 each	\$630 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2022-2023	\$10,634	\$11,164

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2022-2023	\$9,305	\$9,769
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2020-2021	\$22 per lot	\$23 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2022-2023	\$41 per lot	\$43 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2022-2023	\$8,419	\$8,839
- Certification of Compliance	2022-2023	\$6,018	\$6,318
- Covenant of Easement	2022-2023	\$4,429	\$4,650
- Extensions	2022-2023	\$1,550	\$1,627
- Final Map/Parcel Map Review	2022-2023	\$321 per hour (1 hour minimum)	\$337 per hour (1 hour minimum)
- Lot Line Adjustment	2022-2023	\$2,568	\$2,696
- Lot Line Correction	2022-2023	\$2,397	\$2,517
- Planning Commission Referral for Public Works Street/Easement Vacation	2022-2023	\$963 (3 hour minimum)	\$1,011 (3 hour minimum)
- Property on slopes greater than 5%	2018-2019	See Exhibit H	See Exhibit H
- Property within 100ft of the top of the bank of a stream bed		See Exhibit H	See Exhibit H
- Release Covenant of Easement	2022-2023	\$3,656	\$3,838
- Reversion Acreage	2022-2023	\$1,328	\$1,395

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2022-2023	\$575 per business	\$697 per business
- Tobacco Retail Reinspection Fee	2022-2023	\$163 per reinspection	\$186 per reinspection
- Tobacco Retail Reinstatement Fee	2022-2023	\$1,212 per reinstatement	\$1,387 per reinstatement
- Tobacco Retail Transfer Fee	2022-2023	\$50 per transfer	\$57 per transfer
Tree Removal Permit			
- Dead Trees - All	2022-2023	\$240 for first tree + \$30 each additional tree + noticing fees	\$252 for first tree + \$30 each additional tree + noticing fees
- Heritage Tree Surcharge (City or County)	2022-2023	\$10,634 plus noticing fees	\$11,164 plus noticing fees
- Live Trees - All Other Uses	2022-2023	\$2,407 plus noticing fees	\$2,527 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2022-2023	\$2,086 plus noticing fees	\$2,190 plus noticing fees
- Unsuitable Trees - All	2022-2023	\$240 for first tree plus \$30 each additional tree plus noticing fees	\$252 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee	2022-2023	\$1,284	\$1,348
Williamson Act			
- Alternate Use Amendment	2022-2023	\$12,515	\$13,139
- Application	2022-2023	\$12,515	\$13,139
- Cancellation	2022-2023	\$22,707	\$23,839
- Extension	2022-2023	\$12,515	\$13,139

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2022-2023	\$282.00 + device fee	\$326.00 + device fee
- Location Permit	2022-2023	\$282.00 + device fee	\$326.00 + device fee
- Operator Permit	2022-2023	\$282.00 + device fee	\$326.00 + device fee
- Per Device	2022-2023	\$96.00 per year for each device	\$100.00 per year for each device
Cannabis Fees			
- Amendment processing fee	2022-2023	\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Annual operating fee	2022-2023	\$130,345 per year, per Business	\$139,406 per year, per Business
- Application receipt fee (criminal background check)	2022-2023	\$95 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$100 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Delivery vehicle inspection fee	2021-2022	\$53 per vehicle	\$56 per vehicle
- Initial application processing fee	2022-2023	\$3,557 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2022-2023	\$182 per hour	\$192 per hour

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Renewal registration processing fee	2022-2023	\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
Cardrooms			
- Cardroom Regulation Fee	2022-2023	\$959,690.00 per Cardroom per year	\$954,190.00 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2022-2023	\$261.00 per transfer	\$270.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2022-2023	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2022-2023	\$534.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2022-2023	\$382.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2022-2023	\$448.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Carrying Concealed Weapon	2019-2020	See fee structure per State law (Penal Code 26190)	Delete
- Concealable Firearms - Carrying Concealed Weapon Permit Amendment			Delete
- Concealable Firearms - Carrying Concealed Weapon Permit New			Delete
- Concealable Firearms - Carrying Concealed Weapon Permit Renewal			Delete

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2022-2023	\$367.00 per permit plus any fee charged by the State Department of Justice	Delete
- Concealable Firearms - Dealer Initial Application	2022-2023	\$819.00 per permit plus any fee charged by the State Department of Justice	Delete
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal			\$1,135.00 per license plus any fee charged by the State Department of Justice
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Change of Location of Place of Business			See Dealer Initial Application
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application			\$1,199.00 per license plus any fee charged by the State Department of Justice
- License to Carry Concealed Weapon - Amendments			License Amendment fee of \$10.00
- License to Carry Concealed Weapon - Initial Application			\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).
- License to Carry Concealed Weapon - Renewal			\$25.00 License Renewal Fee
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2022-2023	\$186.00 per hour	\$189.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2022-2023	\$1,702.00 per 2 years	\$557.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2021-2022	\$48.00 per set (in addition to State Dept of Justice Fee)	\$50.00 per set (in addition to State Dept of Justice Fee)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Funeral Escort			
- Operator Permit - Initial	2022-2023	\$336.00 initial permit	\$351.00 initial permit
- Operator Permit - Renewal	2022-2023	\$144.00 per annual renewal	\$150.00 per annual renewal
- Vehicle Inspection Permit	2022-2023	\$120.00 annually	\$125.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2022-2023	\$336.00 per event	\$525.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2022-2023	\$288.00 per permit plus fingerprint fees	\$276.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2022-2023	\$288.00 annual renewal plus fingerprint fees	\$276.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2022-2023	\$224.00 per permit plus fingerprint fees	\$246.00 per permit plus fingerprint fees
- Ice Cream Truck Business - Renewal Fee	2022-2023	\$224.00 annual renewal plus fingerprint fees	\$246.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2022-2023	\$62.00 per 2 years	\$124.00 per 2 years
Massage Parlors			
- Massage Business Permit	2022-2023	\$2,368.00 per 2 years (includes initial inspection)	\$2,253.00 per 2 years (includes initial inspection)
- Massage Reinspection	2022-2023	\$288.00 per reinspection	\$448.00 per reinspection
- Massage Renew	2022-2023	\$995.00 per renewal	\$1,070.00 per renewal
- Ownership/Management License	2022-2023	\$472.00 per initial permit	\$425.00 per initial permit
- Ownership/Management License Renewal	2022-2023	\$423.00 per 2 year renewal	\$425.00 per 2 year renewal

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Miscellaneous Permits/Fees			
- License/Permit Transfer	2021-2022	\$42.00 per transfer	\$43.00 per transfer
- Media Production Permit	2022-2023	\$480.00 per permit	\$501.00 per permit
- One-Day Liquor Assessment	2022-2023	\$373.00 per permit	\$374.00 per permit
- Press Pass	2021-2022	\$200.00 per permit	\$175.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2021-2022	\$42.00 per replacement	\$58.00 per replacement
Parade			
- Parade Permit	2022-2023	\$224.00 per permit	\$235.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2022-2023	\$616.00 initial issue + any fee charged by the State Department of Justice	\$524.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2022-2023	\$616.00 annually + any fee charged by the State Department of Justice	\$293.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2022-2023	\$616.00 annually + any fee charged by the State Department of Justice	\$516.00 annually + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2021-2022	\$500.00 per 2 year permit (includes initial inspection fee)	\$301.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2021-2022	\$500.00 per 2 year permit (includes initial inspection fee)	\$301.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2021-2022	\$500.00 per reinspection	\$75.00 per reinspection
- Employee License Fee	2022-2023	\$139.00 per 2 year renewal	\$259.00 per 2 year renewal
- Issue ID Card	2021-2022	\$42.00 per 2 year renewal	\$58.00 per 2 year renewal

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Peddler Mobile Permit - New Permit	2021-2022	\$356.00 per 2 year permit (includes initial inspection fee)	\$200.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2021-2022	\$356.00 per 2 year renewal (includes initial inspection fee)	\$200.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2021-2022	\$356.00 per reinspection	\$83.00 per reinspection
Peep Show Establishment			
- Application Fee	2022-2023	\$228.00 per 2 years	\$238.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2022-2023	\$76.00 every 2 years	\$150.00 every 2 years
Photographs			
- CD	2021-2022	\$41.00 per CD	\$46.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2022-2023	\$480.00 per year	\$717.00 per year
Public Dance Hall			
- New Permit - Class A & C	2022-2023	\$509.00 initial permit	\$433.00 initial permit
- New/Renewal - Class B	2022-2023	\$192.00 per permit	\$433.00 per permit
- Renewal - Class A & C	2022-2023	\$413.00 per annual renewal	\$433.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2022-2023	\$1,941.00 per four (4) years	\$507.00 per four (4) years
- Business Permit Renewal Fee	2022-2023	\$1,063.00 per four (4) years	\$507.00 per four (4) years
- Identification Card	2021-2022	\$42.00 per 2 years	\$58.00 per 2 years

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Management License Change of Venue Fee	2022-2023	\$223.00 per venue change	\$507.00 per venue change
- Management License New Fee	2022-2023	\$1,007.00 per initial permit	\$507.00 per initial permit
- Management License Renewal Fee	2022-2023	\$565.00 per two (2) year renewal	\$507.00 per two (2) year renewal
- Ownership License New Fee	2022-2023	\$1007.00 per initial permit	\$507.00 per initial permit
- Ownership License Renewal Fee	2022-2023	\$565.00 per four (4) year renewal	\$507.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2022-2023	\$173.00 per hour or fraction there of	\$183.00 per hour or fraction there of
- Duplicate Tapes - Audio Tapes	2021-2022	\$12 per 60 minute tape	\$13.00 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2021-2022	\$12.00 per 90 minute tape	\$13.00 per 90 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2022-2023	\$96.00 per 30 day renewal	\$175.00 per 30 day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2022-2023	\$96.00 per 60 day permit	\$175.00 per 60 day permit
Secondary Employment			
- New Permit	2021-2022	\$271.00 per year	\$86.00 per year
- Permit - Events Lasting 5 Days or Less	2021-2022	\$271.00 per year	\$86.00 per event
- Renewal Fee	2021-2022	\$271.00 per year	\$86.00 per year
Taxicab			
- Restricted Owner's License	2022-2023	\$2,073.00 per company annually	\$501.00 per company annually
- Taxi Company Application	2022-2023	\$7,749.00 per application	\$501.00 per application

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Taxi Company Renewal	2022-2023	\$520.00 per application (1 year)	\$393.00 per application (1 year)
- Taxicab Driver's Permit - New	2022-2023	\$697.00 per initial permit	\$293.00 per initial permit
- Taxicab Driver's Permit - Renewal	2022-2023	\$399.00 per 2 year renewal	\$233.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2022-2023	\$327.00 per retest	\$342.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2022-2023	\$240.00 per inspection/re-inspection	\$233.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2022-2023	\$240.00 per inspection/reinspection	\$233.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2022-2023	\$375.00 per application	\$133.00 per application
- Private Property Tow Reinspection	2022-2023	\$375.00 per reinspection	\$50.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2022-2023	\$255.00 per initial permit per two (2) years	\$192.00 per initial permit per two (2) years
- Tow Car Business Assistant (Driver) Permit Renewal	2022-2023	\$255.00 renewal per two (2) years	\$183.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2022-2023	\$336.00 per initial permit per two (2) years	\$217.00 per initial permit per two (2) years
- Tow Car Business Permit - Renewal Fee	2022-2023	\$336.00 renewal per two (2) years	\$217.00 renewal per two (2) years
Visa Clearance Letters			
- Visa Clearance Letters	2022-2023	\$20.00 per letter	\$21.00 per letter
<u>PUBLIC WORKS</u>			
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2020-2021	\$390 annually; plus applicable application fee (includes initial inspection)	\$400 annually; plus applicable application fee (includes initial inspection)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Animal facilities permit - private kennels	2020-2021	\$390 annually; plus applicable application fee (includes initial inspection)	\$400 annually; plus applicable application fee (includes initial inspection)
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2022-2023	\$15	\$25
- Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	2022-2023	\$25	\$50
Owner Surrender Fees			
- Licensed cat owner surrender - 4 months and older	2020-2021	\$40 per animal	\$50 per animal
- Licensed dog owner surrender - 4 months and older	2021-2022	\$60 per animal	\$75 per animal
- Unlicensed cat owner surrender - 4 months and older	2014-2015	\$70 per animal	\$80 per animal
- Unlicensed dog owner surrender - 4 months and older	2014-2015	\$90 per animal	\$100 per animal
- Unweaned litter owner surrender dog/cat	2015-2016	\$20	\$40
PL01: Environmental Clearance			
- EIR Review	2022-2023	\$5,773.00 each	\$6,205.00 each
- Initial Study	2022-2023	\$2,308.00 each	\$2,480.00 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2022-2023	\$220.00 per application	\$614.00 per application

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2022-2023	\$1,153.00	\$1,239.00
- c. Flood Study Review	2022-2023	\$886.00	\$952.00
- d. NSJ Flood Blockage Review	2022-2023	\$666.00	\$715.00
PL03: NPDES (C.3 Requirements)			
- b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	2022-2023	\$1,508.00	\$2,479.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2022-2023	\$1,865.00	\$2,864.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2022-2023	\$2,308.00	\$3,435.00
- d. Projects not required to submit numeric sizing	2022-2023	\$220.00	\$236.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2022-2023	\$708.00 per zoning	\$761.00 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2022-2023	\$1,286.00	\$1,382.00
- a2. Non-Residential - Per SF: 501-4,999	2022-2023	\$1,419.00	\$1,525.00
- a3. Non-Residential - Per SF: 5,000-49,999	2022-2023	\$1,419.00 + \$0.13/SF >5,000	\$1,525.00 + \$0.14/SF >5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2022-2023	\$6,661.00 + \$0.04/SF >50,000	\$7,160.00 + \$0.05/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2022-2023	\$8,481.00 + \$0.02/SF >100,000	\$9,117.00+ \$0.03/SF >100,000
- b1. Residential - Per DU: 1-2	2022-2023	\$1,286.00	\$1,382.00

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b2. Residential - Per DU: 3-24	2022-2023	\$1,419.00 + \$237.00/DU	\$1,525.00 + \$254.78/DU
- b3. Residential - Per DU: 25-99	2022-2023	\$6,661.00 + \$24.00/DU	\$7,160.00 + \$25.80/DU
- b4. Residential - Per DU: 100-499	2022-2023	\$8,481.00 + \$10.00/DU	\$9,117.00 + \$10.75/DU
- b5. Residential - Per DU: 500 or More	2022-2023	\$12,034.00 + \$10.00/DU	\$12,936.00 + \$10.75/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2022-2023	\$353.00 per project	\$379.00 per project
- b. Non-Residential - Per SF: 1-500	2022-2023	\$531.00	\$570.00
- c. Non-Residential - Per SF: 501-4,999	2022-2023	\$1,774.00	\$1,907.00
- d. Non-Residential - Per SF: 5,000-49,999	2022-2023	\$1,774.00 + \$0.04/SF >5,000	\$1,907.00 + \$0.05/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2022-2023	\$3,374.00 + \$0.04/SF >50,000	\$3,627.00 + \$0.05/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2022-2023	\$4,972.00 + \$0.02/SF >100,000	\$5,344.00 + \$0.03/SF >100,000
- g. Residential - Per DU: No Construction	2022-2023	\$353.00 per project	\$379.00 per project
- h. Residential - Per DU: 1-2	2022-2023	\$531.00	\$570.00
- i. Residential - Per DU: 3-24	2022-2023	\$708.00 + \$138.00/DU	\$761.00+ \$148.35/DU
- j. Residential - Per DU: 25-99	2022-2023	\$3,773.00 + \$15.00/DU	\$4,055.00 + \$16.13/DU
- k. Residential - Per DU: 100-499	2022-2023	\$4,972.00 + \$6.00/DU	\$5,344.00 + \$6.45/DU
- l. Residential - Per DU: 500 or more	2022-2023	\$7,815.00 + \$6.00/DU	\$8,401.00 + \$6.45/DU
PL07: Preliminary Review			
- Enhanced Review	2022-2023	\$1,596.00 each + additional time and materials	\$1,715.00 each + additional time and materials

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Focused Review	2022-2023	\$1,064.00 each + additional time and materials	\$1,143.00 each + additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2022-2023	\$278.00 per project	\$298.00 per project
- b. Non-Residential - Per SF: 1-500	2022-2023	\$983.00	\$1,056.00
- c. Non-Residential - Per SF: 501-49,999	2022-2023	\$3,549.00 + \$0.20/SF	\$3,815.00 + \$0.03/SF
- d. Non-Residential - Per SF: 50,000-99,999	2022-2023	\$5,315.00 + \$0.020/SF	\$5,713.00 + \$0.03/SF
- e. Non-Residential - Per SF: 100,000 or more	2022-2023	\$7,204.00 + \$0.02/SF	\$7,744.00 + \$0.03/SF
- f. Residential - Per DU: No Construction	2022-2023	\$278.00 per project	\$298.00 per project
- g. Residential - Per DU: 1-2	2022-2023	\$983.00	\$1,056.00
- h. Residential - Per DU: 3-24	2022-2023	\$3,394.00 + \$83.00/DU	\$3,648.00 + \$89.23/DU
- i. Residential - Per DU: 25-99	2022-2023	\$4,930.00 + \$21.00/DU	\$5,299.00 + \$22.58/DU
- j. Residential - Per DU: 100 or more	2022-2023	\$7,204.00 + \$7.00/DU	\$7,744.00 + \$7.53/DU
PL09: Special Permits			
- a. Drive Thru	2022-2023	\$1,419.00 each + Permit Fee	\$1,525.00 each + Permit Fee
- b. Day Care/Private School	2022-2023	\$1,774.00 each + Permit Fee	\$1,907.00 each + Permit Fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2022-2023	\$353.00 each	\$379.00 each
- Ministerial Permit Non-Residential - Per SF: 1-500	2022-2023	\$933.00	\$1,002.00
- Ministerial Permit Non-Residential - Per SF: 100,000 or more	2022-2023	\$6,843.00 + \$0.02/SF	\$7,356.00 + \$0.03/SF

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Ministerial Permit Non-Residential - Per SF: 50,000-99,999	2022-2023	\$5,049.00 + \$0.20/SF	\$5,427.00 + \$0.22/SF
- Ministerial Permit Non-Residential - Per SF: 501-49,999	2022-2023	\$3,371.00 + \$0.20/SF	\$3,623.00 + \$0.22/SF
- Ministerial Permit Non-Residential - Per SF: No Construction	2022-2023	\$263.00 per project	\$282.00 per project
- Ministerial Permit Residential - Per DU: 1-2	2022-2023	\$933.00	\$1,002.00
- Ministerial Permit Residential - Per DU: 100 or more	2022-2023	\$6,843.00 + \$6/DU	\$7,356.00 + \$6.45/DU
- Ministerial Permit Residential - Per DU: 25-99	2022-2023	\$4,683.00 + \$20/DU	\$5,034.00 + \$21.50/DU
- Ministerial Permit Residential - Per DU: 3-24	2022-2023	\$3,225.00 + \$78/DU	\$3,466.00 + \$83.85/DU
- Ministerial Permit Residential - Per DU: No Construction	2022-2023	\$263.00 per project	\$282.00 per project
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2022-2023	\$931.00 per certificate	\$1,000.00 per certificate
- Conventional Zoning	2022-2023	\$2,752.00 each	\$2,958.00 each
- Covenant of Easement	2022-2023	\$353.00	\$379.00
- Lot Line Adjustment	2022-2023	\$353.00	\$379.00
- Planning Tentative Map	2022-2023	\$1,286.00 each	\$1,382.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2022-2023	\$708.00 per Amendment	\$761.00 per Amendment

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2022-2023	\$353.00 per review	\$379.00 per review
- Streamside Protection - Comprehensive Review	2022-2023	\$886.00 per review	\$952.00 per review
PL14: Transportation Analysis			
- a. In-House Analysis	2022-2023	\$1,508.00 per analysis	\$1,621.00 per analysis
- b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	2022-2023	\$4,791.00 + DOT Fee	\$5,150.00 + DOT Fee
- b2. VMT/LTA Workscope: per PHT: 100-198	2022-2023	\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee	\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workscope: per PHT: 199 or more	2022-2023	\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee	\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2022-2023	\$2,574.00 + DOT Fee	\$2,767.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2022-2023	\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee	\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2022-2023	\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee	\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2022-2023	\$4,972.00 + additional time and materials + DOT Fee	\$5,344.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2022-2023	\$2,751.00	\$2,957.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2022-2023	\$4,969.00	\$5,341.00
- e8. (VMT) Report Review: Tier 3: Model Run	2022-2023	\$6,744.00	\$7,249.00

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PL15: Annexation			
- Annexation			\$1,920.00 + Time and Materials
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2022-2023	\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee	\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2022-2023	\$1,774.00 per project + City USA Fee + Record Retention Fee	\$1,907.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2022-2023	\$265.00 per additional 40LF + City USA Fee + Record Retention Fee	\$284.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2022-2023	\$1,064.00 per project + City USA Fee + Record Retention Fee	\$1,143.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2022-2023	\$177.00 per additional 40LF + City USA Fee + Record Retention Fee	\$192.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2022-2023	\$140.00 per project + City USA Fee + Record Retention Fee	\$188.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2022-2023	\$708.00 per project + Record Retention Fee	\$761.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2022-2023	\$88.00 per additional 40LF + Record Retention Fee	\$94.00 per additional 40LF + Record Retention Fee
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2022-2023	\$1,286.00 + City USA Fee + Record Retention Fee	\$1,382.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2022-2023	\$265.00 + City USA Fee + Record Retention Fee	\$284.00+ City USA Fee + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- a3. Potholing (1st 3 locations)	2022-2023	\$1,286.00 + City USA Fee + Record Retention Fee	\$1,382.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2022-2023	\$265.00 + City USA Fee + Record Retention Fee	\$284.00 + City USA Fee + Record Retention Fee
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2022-2023	\$1,286.00 + City USA Fee + Record Retention Fee	\$1,382.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2022-2023	\$265.00 + City USA Fee + Record Retention Fee	\$284.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2022-2023	\$3,244.00 per permit + Record Retention Fee	\$3,487.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2022-2023	\$1,286.00 per frontage + Record Retention Fee	\$1,382.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2022-2023	\$1,286.00 per frontage + Record Retention Fee	\$1,382.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2022-2023	Time and Materials (\$708.00 minimum) + Record Retention Fee	Time and Materials (\$761.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2022-2023	Time and Materials (\$1,286.00 minimum) + Record Retention Fee	Time and Materials (\$1,382.00 minimum) + Record Retention Fee
- f. Parklet	2022-2023	\$886.00 per Parklet + Record Retention Fee	\$952.00 per Parklet + Record Retention + T&M Fee
- g1. Private Encroachment in ROW: Balcony only	2022-2023	\$1,286.00 per application + Record Retention Fee	\$1,382.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2022-2023	\$4,929.00 per application + Record Retention Fee	\$5,298.00 per application + Record Retention Fee
- g3. Private Encroachment in ROW: Minor	2022-2023	\$1,286.00 per application + Record Retention Fee	\$1,382.00 per application + Record Retention Fee
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2022-2023	\$177.00 per application	\$192.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating	2022-2023	\$532.00 per application	Delete

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee			\$571.00 per application + T&M
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2022-2023	\$1,286.00 per well/location + Record Retention Fee	\$1,382.00 per well/location + Record Retention Fee
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2022-2023	\$265.00 per well/location + Record Retention Fee	\$284.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2022-2023	\$2,433.00 per project + Record Retention Fee	\$2,615.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2022-2023	\$708.00 per project + Record Retention Fee	\$761.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2022-2023	\$1,242.00 per project + Record Retention Fee	\$1,335.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2022-2023	\$1,596.00 per project + Record Retention Fee	\$1,715.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2022-2023	\$177.00 per storage unit + Record Retention Fee	\$192.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2022-2023	\$2,486.00 per permit + Record Retention Fee	\$2,672.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2022-2023	\$1,286.00 per system + Record Retention Fee	\$1,382.00 per system + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2022-2023	Time and Materials with \$33,248.00 Deposit + Record Retention Fee	Time and Materials with \$35,741.00 Deposit + Record Retention Fee
- b. Assessment Certificate/Special Tax Notice	2022-2023	\$11 per certificate (notice) + Record Retention	\$11.00 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2022-2023	\$531.00 each parcel + Record Retention Fee	\$570.00 each parcel + Record Retention Fee
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2022-2023	\$353.00 each parcel + Record Retention Fee	\$379.00 each parcel + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- d. Special District Formation	2022-2023	Time and Materials with \$44,713.00 Deposit + Record Retention Fee	Time and Materials with \$48,066.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2022-2023	\$10,089.00 + Record Retention Fee	\$10,845.00 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2022-2023	\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee	\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2022-2023	\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee	\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2022-2023	\$25,395.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee	\$27,299.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2022-2023	\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee	\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2022-2023	\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee	\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2022-2023	\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee
- b1. Public Landscape Improvements: First \$24,999	2022-2023	\$6,853.00 + Record Retention Fee	\$7,366.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2022-2023	\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee	\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2022-2023	\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee	\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b4. Public Landscape Improvements: \$100,000-\$199,999	2022-2023	\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee	\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee
- b5. Public Landscape Improvements: \$200,000-\$499,999	2022-2023	\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee	\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2022-2023	\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee	\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2022-2023	\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2022-2023	\$5,550.00 + Record Retention Fee	\$5,966.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2022-2023	\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee	\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2022-2023	\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee	\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee
- c4. Private Street Improvements: \$100,000 - \$199,999	2022-2023	\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee	\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2022-2023	\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee	\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2022-2023	\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee	\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- c7. Private Street Improvements: greater than \$1,000,000	2022-2023	\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee	\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2022-2023	\$576.00 each permit extension + Record Retention Fee	\$619.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2022-2023	\$1,375.00 each add'l permit extension + Record Retention Fee	\$1,478.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2022-2023	\$1,153.00 each contract extension + Record Retention Fee	\$1,239.00 each contract extension + Record Retention Fee
- e2. Tract/Major-past 2 (6 month extensions)	2022-2023	\$2,663.00 each add'l contract extension + Record Retention Fee	\$2,862.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2022-2023	\$531.00 per revision + Record Retention Fee	\$570.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2022-2023	\$2,043.00 + Record Retention Fee	\$2,196.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2022-2023	\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee	\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2022-2023	\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee	\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2022-2023	\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee	\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2022-2023	\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee	\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2022-2023	\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee	\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2022-2023	\$1,242.00 + Record Retention Fee	\$1,335.00 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2022-2023	\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee	\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2022-2023	\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee	\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2022-2023	\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee	\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2022-2023	\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee	\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2022-2023	\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee	\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee
- c1. Grading & Drainage Misc: Permit Exemption	2022-2023	\$443.00 + Record Retention Fee	\$476.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2022-2023	\$88.00 + Record Retention Fee	\$94.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2022-2023	\$265.00 + Record Retention Fee	\$284.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2022-2023	\$131.00 + Record Retention Fee	\$140.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2022-2023	\$531.00 per Treatment Measure + Record Retention Fee	\$761.00 per Treatment Measure + Record Retention Fee
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	2022-2023	\$531 5,000 SF -1 acre + Record Retention Fee	Delete
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2022-2023	\$531 + \$265/each additional acre + Record Retention Fee	Delete
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2022-2023	Time and Materials (\$1,774.00 minimum) + Record Retention Fee	Time and Materials (\$1,907.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2022-2023	Time and Materials (\$1,419.00 minimum) Conformance	Time and Materials (\$1,525.00 minimum) Conformance

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2022-2023	\$620.00 per review/per pump + Record Retention Fee	\$666.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2022-2023	Time and Materials (\$976.00 minimum) + Record Retention Fee	Time and Materials (\$1,049.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2022-2023	\$35.00 per connection + Record Retention Fee	\$37.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2022-2023	\$886.00 + \$16.50 per connection >25 + Record Retention Fee	\$952.00 + \$17.00 per connection >25 + Record Retention Fee
- e3. On-Site Storm Plan Review 100 and more connections	2022-2023	\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee	\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2022-2023	\$56.00 per connection + Record Retention Fee	\$60.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2022-2023	\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee	\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2022-2023	\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee	\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2022-2023	\$41.00 per Inlet/Drain + Record Retention Fee	\$44.00 per Inlet/Drain + Record Retention Fee
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2022-2023	\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee	\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee
- f3. On-Site Storm Plan Review 100+ inlets/drains	2022-2023	\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee	\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2022-2023	\$56.00 per Inlet/Drain + Record Retention Fee	\$60.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2022-2023	\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee	\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2022-2023	\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee	\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee
- Flood Grading Conformance Review	2022-2023	Time and Materials	Time and Materials

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- g1. On-Site Earth Shoring Plan Review	2022-2023	Time and Materials (\$2,431.00 minimum) + Record Retention Fee	Time and Materials (\$2,613.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2022-2023	\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee	\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2022-2023	\$1,153 + \$177/ft > 4ft + Record Retention	\$1,239.00 + \$192.00/ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2022-2023	\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention	\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2022-2023	\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee	\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2022-2023	\$7,993.00 + Record Retention Fee	\$8,592.00 + Record Retention Fee
- Type II	2022-2023	\$4,085.00 + Record Retention Fee	\$4,391.00 + Record Retention Fee
- Type III	2022-2023	\$1,596.00 + Record Retention Fee	\$1,715.00 + Record Retention Fee
- Type IV	2022-2023	\$531.00 + Record Retention Fee	\$570.00 + Record Retention Fee
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2022-2023	\$4,262.00 per review + Record Retention Fee	\$4,581.00 per review + Record Retention Fee
- Single Family Addition	2022-2023	\$1,419.00 per review + Record Retention Fee	\$1,525.00 per review + Record Retention Fee
- Single Family New	2022-2023	\$2,663.00 per review + Record Retention Fee	\$2,862.00 per review + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PW11: Geologic Hazard Zone - Application			
- Other New Development	2022-2023	\$1,953.00 per review + Record Retention Fee	\$2,099.00 per review + Record Retention Fee
- Single Family Addition	2022-2023	\$353.00 per review + Record Retention Fee	\$664.00 per review + Record Retention Fee
- Single Family New	2022-2023	\$1,419.00 per review + Record Retention Fee	\$1,525.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2022-2023	\$2,834.00 per review + Record Retention Fee	\$3,046.00 per review + Record Retention Fee
- Single Family Addition	2022-2023	\$708.00 per review + Record Retention Fee	\$761.00 per review + Record Retention Fee
- Single Family New	2022-2023	\$1,774.00 per review + Record Retention Fee	\$1,907.00 per review + Record Retention Fee
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2022-2023	Time and Materials with \$1,774.00 minimum + Record Retention Fee	Time and Materials with \$1,907.00 minimum + Record Retention Fee
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2022-2023	\$1,331.00 per report review + Record Retention Fee	\$1,430.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2022-2023	\$353.00 per structure + Record Retention Fee	\$474.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2022-2023	\$265.00 per structure + Record Retention Fee	\$379.00 per structure + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- c. Existing Accessory Structure: Substantial Improvement as New	2022-2023	\$353.00 per structure + Record Retention Fee	\$474.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2022-2023	\$265.00 per structure + Record Retention Fee	\$379.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2022-2023	Time and Materials (\$353.00 minimum) + Record Retention Fee	Time and Materials (\$474.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2022-2023	\$531.00 per structure + Record Retention Fee	\$665.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2022-2023	\$265.00 per structure + Record Retention Fee	\$379.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2022-2023	\$619.00 per structure + Record Retention Fee	\$760.00 per structure + Record Retention Fee
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2022-2023	\$443.00 per structure + Record Retention Fee	\$571.00 per structure + Record Retention Fee
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2022-2023	Time and Materials (\$353.00 minimum) + Record Retention Fee	Time and Materials (\$474.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2022-2023	\$353.00 per inspection + Record Retention Fee	\$474.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2022-2023	\$177.00 per additional inspection + Record Retention Fee	\$285.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2022-2023	\$531.00 per structure + Record Retention Fee	\$665.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2022-2023	\$353.00 per structure + Record Retention Fee	\$474.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2022-2023	\$531.00 per structure + Record Retention Fee	\$665.00 per structure + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- p. New Accessory Structure: Reviewed as Planning Application	2022-2023	\$443.00 per structure + Record Retention Fee	\$571.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2022-2023	\$7,457.00 per map + Record Retention Fee	\$8,016.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2022-2023	\$6,749.00 per map + Record Retention Fee	\$7,255.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2022-2023	\$7,638.00 per map + Record Retention Fee	\$8,210.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2022-2023	\$7,457.00 per application + Record Retention Fee	\$8,016.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2022-2023	\$7,993.00 + Record Retention Fee	\$8,592.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2022-2023	\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee	\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee
- e3. Final Map (20-49 Lots)	2022-2023	\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee	\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee
- e4. Final Map (50-99 Lots)	2022-2023	\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee	\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2022-2023	\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee	\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee
- Easement Summary Vacation	2022-2023	\$3,155.00 per application + Record Retention Fee	\$3,391.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2022-2023	Time and Materials (\$9,192.00 minimum) + Record Retention Fee	Time and Materials (\$9,881.00 minimum) + Record Retention Fee
- g. Amended Map	2022-2023	\$5,062.00 per map + Record Retention Fee	\$5,441.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2022-2023	\$931.00 per certificate + Record Retention Fee	\$1,000.00 per certificate + Record Retention Fee
- i2. Standard Vacation (Abandonment)	2022-2023	\$5,020.00 per application + Record Retention Fee	\$5,396.00 per application + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- k. Vacation with Sale	2022-2023	\$8,392.00 per application + Record Retention Fee	\$9,021.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2022-2023	Time and Materials (\$1,719.00 minimum) + Record Retention Fee	Time and Materials (\$1,847.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2022-2023	\$1,242.00 per easement + Record Retention Fee	\$1,335.00 per easement + Record Retention Fee
- Street Summary Vacation	2022-2023	\$4,248.00 per application + Record Retention Fee	\$4,566.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2022-2023	\$5,684.00 per pad + Record Retention Fee	\$6,110.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2022-2023	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee
- c. Other MTL Testing (failure analysis, consultation)	2022-2023	Time and Materials (\$708.00 minimum) + Record Retention Fee	Time and Materials (\$761.00 minimum) + Record Retention Fee
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2022-2023	\$2,842.00 per project + Record Retention Fee	\$3,055.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2022-2023	\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee	\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2022-2023	\$3,197.00 per project + Record Retention Fee	\$3,436.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2022-2023	\$9,237.00 per project + Record Retention Fee	\$9,929.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2022-2023	\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee	\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2022-2023	\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee	\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2022-2023	\$4,262.00 per project + Record Retention Fee	\$4,581.00 per project + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2022-2023	\$9,681.00 per project + Record Retention Fee	\$10,407.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2022-2023	\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee	\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2022-2023	\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee	\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2022-2023	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2022-2023	\$576.00 per project + Record Retention Fee	\$619.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2022-2023	\$5,506.00 per project + Record Retention Fee	\$5,918.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2022-2023	\$5,506.00 per project + \$0.11 per SF + Record Retention Fee	\$5,918.00 per project + \$0.12 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2022-2023	\$8,882.00 per project + \$0.23 per SF + Record Retention Fee	\$9,548.00 per project + \$0.25 per SF + Record Retention Fee
PW18: Miscellaneous Permits			
- Residential Driveway	2022-2023	\$177.00 per driveway + Record Retention Fee	\$192.00 per driveway + Record Retention Fee
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2022-2023	\$177.00 per hour	\$192.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2022-2023	\$177.00 per hour	\$192.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2022-2023	Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2022-2023	\$2,131.00 per lateral + City USA Fee + Record Retention Fee	\$2,290.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2022-2023	\$265.00 per additional lane + City USA Fee + Record Retention Fee	\$284.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2022-2023	\$531.00 per cleanout + City USA Fee + Record Retention Fee	\$570.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2022-2023	\$1,419.00 per lateral + City USA Fee + Record Retention Fee	\$1,525.00 per lateral + City USA Fee + Record Retention Fee
- Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs			\$1,500.00 Completion Deposit + Time and Materials
- Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	2013-2014	Time and Materials	Delete
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2022-2023	\$531.00 + Record Retention Fee	\$570.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2022-2023	\$2,131.00 per streetlight + Record Retention Fee	\$2,290.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2022-2023	\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee	\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee
- d. Streetlight Design (11-20 Streetlights)	2022-2023	\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee	\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee
- e. Streetlight Design (>20 Streetlights)	2022-2023	\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee	\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2022-2023	\$1,774.00 per streetlight + Record Retention Fee	\$1,907.00 per streetlight + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- g. Streetlight Review (2-10 Streetlights)	2022-2023	\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee	\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2022-2023	\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee	\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2022-2023	\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee	\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2022-2023	\$2,131.00 per streetlight + Record Retention Fee	\$2,290.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2022-2023	\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee	\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2022-2023	\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee	\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2022-2023	\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee	\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2022-2023	\$310.00 per re-inspection + Record Retention Fee	\$333.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2022-2023	\$20,723.00 per signal + Record Retention Fee	\$22,277.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2022-2023	\$12,407.00 per signal + Record Retention Fee	\$13,337.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2022-2023	\$25,874.00 per signal + Record Retention Fee	\$27,814.00 per signal + Record Retention Fee
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2022-2023	\$1,153.00 + Record Retention Fee	\$1,239.00 + Record Retention Fee
- b. \$25,000-\$49,999	2022-2023	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2022-2023	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- d. \$100,000-\$199,999	2022-2023	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2022-2023	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2022-2023	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2022-2023	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2022-2023	\$1,153.00 + Record Retention Fee	\$1,239.00 + Record Retention Fee
- b. \$25,000-\$49,999	2022-2023	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2022-2023	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2022-2023	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2022-2023	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2022-2023	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2022-2023	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee
Utility Excavation Permits			
- Major Permit Extension	2022-2023	\$682.00	\$733.15
- Major Permit Revision	2022-2023	\$171.00	\$183.83
- Major Permits	2022-2023	\$2,044.00	\$2,197.30
- Minor Permits	2022-2023	\$531.00	\$570.83

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>TRANSPORTATION</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2022-2023	\$39 per permit	Delete
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2022-2023	\$826 per review	\$1,492 per review
- Conceptual Design	2022-2023	\$5,103 per design	\$7,664 per design
- Improvement Plan Review: 3-major	2022-2023	\$2,826 per application plus 1% of construction cost	\$3,523 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2022-2023	\$407 per application plus 1% of construction cost	\$617 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2022-2023	\$2,826 per application plus 1% of construction cost	\$3,523 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2022-2023	\$430 per application	\$561 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$646 per application	\$722 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$861 per application	\$962 per application
- Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2022-2023	\$861 per application	\$962 per application
- Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	2022-2023	\$430 per application	\$561 per application

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	2022-2023	\$646 per application	\$722 per application
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$861 per application	\$962 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$1,723 per application	\$1,925 per application
- Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units			\$962 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2022-2023	\$430 per application	\$561 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2022-2023	\$861 per application	Delete
- Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	2022-2023	\$430 per application	\$481 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2022-2023	\$646 per application	\$722 per application
- Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater			\$1,925 per application
- Preliminary Review	2022-2023	\$745 per report	\$1,036 per report
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2022-2023	\$646 per permit	\$722 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$861 per permit	\$962 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$1,723 per permit	\$1,925 per permit

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Site Development (H) Permit Non-Residential: 1-500 sq. ft.	2022-2023	\$430 per permit	\$561 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2022-2023	\$646 per permit	\$722 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2022-2023	\$430 per permit	\$561 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2022-2023	\$861 per permit	\$962 per permit
- Site Development (H) Permit Residential: 1-2 Dwelling Units	2022-2023	\$430 per permit	\$561 per permit
- Site Utilization	2022-2023	\$4,473 per plan	\$5,637 per plan
- Standard or Operational Workscope Report: 1-99 Peak Hour Trips	2022-2023	\$460 per report	\$964 per report
- Standard or Operational Workscope Report: 100-198 Peak Hour Trips	2022-2023	\$766 per report	\$1,178 per report
- Standard or Operational Workscope Report: 199 PHT or greater	2022-2023	\$920 per report plus \$2 per PHT (\$1,610 maximum)	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2022-2023	\$460 per report	\$964 per report
- Standard Traffic Analysis Report: 100-198 PHT	2022-2023	\$920 per report plus \$2 per PHT	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)
- Standard Traffic Analysis Report: 199 or greater PHT	2022-2023	\$1,380 per report plus \$2 per PHT (\$1,940 maximum)	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)
- Time and Materials	2022-2023	\$158 per hour	\$174 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2022-2023	\$460 per report	\$964 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2022-2023	\$920 per report	\$1,392 per report

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2022-2023	\$920 per report plus \$2 per PHT (\$1,610 maximum)	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)
- VMT	2022-2023	\$3,310 per report	\$3,632 per report
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2022-2023	\$3,570 per additional run	\$3,965 per additional run
- GPA Base Fee	2022-2023	\$1,853 base fee	\$2,090 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2022-2023	\$7,869 per EIR	\$8,675 per EIR
- GPA Requiring Traffic Modeling	2022-2023	\$6,913 per analysis	\$7,674 per analysis
House Moving Escort			
- Escorts	2020-2021	\$122 per officer per hour, minimum 3 hours	Billed at top salary step + fringe and related overhead (minimum of 3 hours)
- Permits	2022-2023	\$88 per permit	\$95 per permit
Micro Mobility			
- Application Fee	2022-2023	\$3,500 per application	\$3,600 per application
Ministerial Permits			
- Non-Residential: 1-500 sq. ft.	2022-2023	\$389 per project	\$895 per project
- Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$778 per project	\$1,193 per project
- Non-Residential: 501-9,999 sq. ft.	2022-2023	\$389 per project	\$895 per project
- Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$1,557 per project	\$2,387 per project
- Residential: 1-2 dwelling units	2022-2023	\$389 per project	\$596 per project
- Residential: 25-99 dwelling units	2022-2023	\$583 per project	\$895 per project

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Residential: 3-24 dwelling units	2022-2023	\$389 per project	\$895 per project
- Residential: Greater than 99 dwelling units	2022-2023	\$778 per project	Delete
- Residential: 100-499 dwelling units			\$1,193 per project
- Residential: 500 dwelling units or greater			\$2,387 per project
Miscellaneous Fees and Charges			
- Banner Installations	2022-2023	\$71 per installation plus materials	\$81 per installation plus materials
- Car sensor replacement	2022-2023	\$312 per sensor	Delete
- Double Banner Installations	2022-2023	\$107 per installation plus materials	\$121 per installation plus materials
- Meter head/pole removal	2022-2023	\$96 per meter head / \$199 per pole	\$99 per meter head / \$246 per pole
- New Banner Hardware Installations	2022-2023	\$92 per installation plus materials	\$106 per installation plus materials
- New Double Banner Hardware Installations	2022-2023	\$139 per installation plus materials	\$157 per installation plus materials
- Signal Central Monitoring Fees	2022-2023	\$107 per hour	\$117 per hour
- Tow Away Permits	2022-2023	\$51 per permit	\$50 per permit
- Tow Away Signs	2018-2019	\$0.55 each	\$0.86 each
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2022-2023	\$52 per parking space	\$46 per parking space
- Valet Parking Lost Meter Revenue per Meter Space	2017-2018	\$480 per meter space	\$520 per meter space
- Valet Parking per Additional Sign - One Time	2022-2023	\$247 per additional sign installed	\$274 per additional sign installed
- Valet Parking Zone - Annual Fee	2020-2021	\$123 per zone	\$127 per zone
- Valet Parking Zone - One Time	2022-2023	\$736 per zone	\$793 per zone

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2022-2023	\$559 basic fee, plus \$3.72 per sq. ft.	\$784 basic fee, plus \$3.43 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2022-2023	\$253 per average sign	\$568 per average sign
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	2022-2023	\$34 per vehicle	\$35 per vehicle
- Metered Zone One-Way Vehicle Shared Permit Application Fee	2021-2022	\$130 per applicant	\$140 per applicant
- Residential Permit Parking Zone One-Way Vehicle Share Permit	2022-2023	\$34 per permit	\$35 per permit
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2022-2023	\$38 per two-year guest permit	\$29 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2022-2023	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2022-2023	\$38 per two-year permit	\$29 per two-year permit

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2022-2023	\$38 per permit per year	\$29 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2022-2023	\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$29 per year permit (no charge if lost due to fire, vandalism, theft, or accident)
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2022-2023	\$38 per permit per year	\$29 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2022-2023	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2022-2023	\$430 per pair of signs	\$454 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2022-2023	\$4,502 per installation	\$5,150 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2022-2023	\$8,605	\$10,336
- Major Development Signal Design: Per LRT, County, and State locations	2022-2023	\$5,038	\$4,715
- Major Development Signal Design: Per signal design and activation	2022-2023	\$55,747	\$63,224
- Major Development Signal Design: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2022-2023	\$963	\$875

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Major Development Signal Review: Per signal review and activation	2022-2023	\$38,704	\$41,700
- Major Development Signal Review: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2022-2023	\$8,605 (not collected if provided)	\$10,336 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2022-2023	\$4,861	\$4,715
- Minor Development Signal Design: Per signal design and activation	2022-2023	\$31,244 per signal design	\$31,900 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2022-2023	\$963	\$875
- Minor Development Signal Review: Per signal review and activation	2022-2023	\$21,995	\$21,430
- Minor Development Signal Review: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2022-2023	\$55 per space per month	\$84 per space per month
Tentative Maps			
- Conventional Zoning District Property Non-Residential	2022-2023	\$737 each	\$1,049 each
- Conventional Zoning District Property Residential	2022-2023	\$737 each	\$1,049 each
- Planned Development Zoning District Property Non-Residential	2022-2023	\$368 each	\$525 each
- Planned Development Zoning District Property Residential	2022-2023	\$368 each	\$525 each
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivision	2022-2023	\$358 per tree	\$370 per tree