Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee		2023-2024 Estimated Revenue		2023-2 <u>% Cost R</u>		
				2023-2024 Estimated Cost	Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITY CLERK FEES - CATEGORY I									
1. Candidate Ballot Statements									
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change						
Sub-total Candidate Ballot Statemen	ts						0.0%	0.0%	
2. Duplicating Services									
1 Audio Recording	\$11.56 each + electronic media costs		\$12.20 each + electronic media costs						
2 Video Recording	\$28.91 each + electronic media costs		\$30.49 each + electronic media costs						
Sub-total Duplicating Services							0.0%	0.0%	
3. Lobbyist Registration									
1 Client Fee	\$74.41 per client		\$71.41 per client						
2 Delinquent Registration Fee	5% of unpaid fee per day		No Change						
3 Lobbyist Registration	\$223.55 per registrant		\$220.84 per registrant						
4 Prorated Registration Fee	\$111.77 per 1/2 year or less		\$110.42 per 1/2 year or less						
5 Weekly Report Delinquent Fee Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change						
Sub-total Lobbyist Registration		100.0%		25,000	25,000	25,000	100.0%	100.0%	
4. Sale of Publications and Document Copying									
1 Agenda Subscriptions - City Council	\$115.64 per year + duplication services		\$121.95 per year + duplication services						

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee		2023 Estimated	-2024 d Revenue	2023-2 <u>% Cost</u> Re	
				2023-2024 Estimated Cost	Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Agenda Subscriptions - Planning Commission	\$34.69 per year + duplication services/electronic media costs		\$36.59 per year + duplication services/electronic media costs					
3 Agenda Subscriptions - Planning Director Hearing	\$40.47 per year + duplication services/electronic media costs		\$42.68 per year + duplication services/electronic media costs					
4 Capital Budget Book	Actual printing cost		No Change					
5 City Charter	\$9.64 + duplication services/electronic media costs		\$10.16 + duplication services/electronic media costs					
6 Code Supplements	Actual printing cost		No Change					
7 Document Certification Certification Fee does not include duplication fees that may apply.	\$10.92 per certification		\$10.08 per certification					
8 FAX Copies to Public	See Public Records Act Fees		No Change					
9 Mail Copies to Public	See Public Records Act Fees		No Change					
10 Municipal Code	Actual printing cost		No Change					
11 Operating Budget Book	Actual printing cost		No Change					
12 Public Documents	See Public Records Act Fees		No Change					
Sub-total Sale of Publications and Do	ocument Copying						0.0%	0.0%
5. Special Research/Services								
1 Special Research/Services	\$131.05 per hour + duplication services		\$120.97 per hour + duplication services					
Sub-total Special Research/Services							0.0%	0.0%
SUB-TOTAL CITY CLERK FEES - CA	TEGORY I	100.0%		25,000	25,000	25,000	100.0%	100.0%

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2 <u>% Cost Re</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITY CLERK FEES - CATEGORY II									
1. Initiative Petition Filing									
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change						
Sub-total Initiative Petition Filing							0.0%	0.0%	
2. Local Candidate Election Filing									
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change						
Sub-total Local Candidate Election Fi	ling						0.0%	0.0%	
3. Notary Public Services									
1 Notary Public Services (set by State law)	\$15 each acknowledgement		No Change						
Sub-total Notary Public Services							0.0%	0.0%	
4. Political Reform Act									
1 Document Copying - PRA Forms (set by State law)	\$0.10 each image		No Change						
2 Late Fee for PRA Filings (set by State law)	\$10 per day		No Change						
3 Retrieval of PRA Forms (5 years or older, as set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image		No Change						
Sub-total Political Reform Act							0.0%	0.0%	
SUB-TOTAL CITY CLERK FEES - CAT	EGORY II	0.0%					0.0%	0.0%	
PUBLIC RECORDS ACT - CATEGORY	1								
1. Document Delivery									
1 Faxing Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$1.93 for first page, \$0.06 for every additional page		\$2.15 for first page, \$0.06 for every additional page						

					2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Mailing	Actual Costs (\$1.00 Minimum)		No Change					
2. Document Scanning			,					
1 All sizes, color, and black & white	\$0.51 for first page, \$0.10 per additional page in file		\$0.61 for first page, \$0.12 per additional page in file					
3. Duplication Services								
1 Black & White 11 x 17	\$0.13 per page		\$0.17 per page					
2 Black & White 8.5 x 11	\$0.11 per page		\$0.14 per page					
3 Black & White 8.5 x 14	\$0.12 per page		\$0.14 per page					
4 Color 11 x 17	\$0.15 per page		\$0.20 per page					
5 Color 8.5 x 11	\$0.14 per page		\$0.17 per page					
6 Color 8.5 x 14	\$0.15 per page		\$0.17 per page					
7 Microfiche	\$2.50 first page, \$0.26 per additional page		No Change					
8 Microfilm	\$4.50 first page, \$0.26 per additional page		No Change					
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					

Service		2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 <u>% Cost Recovery</u>	
	2022-2023 Adopted Fee				Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Electronic Media These fees are only for the cost of the storage medium Cost of document duplication are listed separately.								
1 16 GB Thumb Drive	\$9.20 + per page Document Scanning Fee		\$13.61 + per page Document Scanning Fee					
2 32 GB Thumb Drive	\$11.15 + per page Document Scanning Fee		\$15.60 + per page Document Scanning Fee					
3 8 GB Thumb Drive	\$6.38 + per page Document Scanning Fee		\$9.31 + per page Document Scanning Fee					
4 CD/DVD	\$0.79 + per page Document Scanning Fee		\$0.81 + per page Document Scanning Fee					
5. Publications								
1 Miscellaneous Publications	Actual Printing Costs		No Change					
SUB-TOTAL PUBLIC RECORDS ACT	- CATEGORY I	0.0%					0.0	% 0.0%
TOTAL DEPARTMENT - GENE	RAL FUND			25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - NON-	GENERAL FUND						0.0%	0.0%
TOTAL DEPARTMENT - Categ	ory I			25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - Categ	ory II						0.0%	0.0%
TOTAL DEPARTMENT				25,000	25,000	25,000	100.0%	100.0%