

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 Abbreviated Application	\$934 per transaction		\$860 per transaction	860	934	860	108.6%	100.0%
2 City Attorney Staff Time	\$187/hr in excess of 7 hours		\$210/hr in excess of 7 hours					
3 City Housing Staff Time	\$136/hr in excess of 20 hours		\$134/hr in excess of 20 hours					
4 Standard Transaction	\$4,029 per transaction	100.0%	\$4,199 per transaction	4,199	4,029	4,199	96.0%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		5,059	4,963	5,059	98.1%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$19.61/sf		\$20.08/sf					
Sub-total Affordable Housing Impact Fee Program							0.0%	0.0%
3. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		\$184,135/unit	184,135	157,858	184,135	85.7%	100.0%
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		\$145,807/unit	145,807	125,000	145,807	85.7%	100.0%
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees				329,942	282,858	329,942	85.7%	100.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		335,001	287,821	335,001	85.9%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change						
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change						
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change						
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change						
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change						
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change						
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change						
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change						
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change						
Sub-total Inclusionary Housing Policy Fees								0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II		0.0%					0.0%	0.0%	

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$352 per transaction		\$430 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		10,750	8,800	10,750	81.9%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$1,147 per application		\$1,186 per application					
Sub-total Miscellaneous Fees		100.0%		11,860	11,468	11,860	96.7%	100.0%
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$73.41/unit per year		\$91.76/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		220,224	176,184	220,224	80.0%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$187/hr in excess of 89 hours		\$210/hr in excess of 89 hours					
2 City Housing Staff Time	\$136/hr in excess of 183 hours		\$134/hr in excess of 183 hours					
3 Standard Transaction	\$41,531 per transaction		\$43,212 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		86,424	83,062	86,424	96.1%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$187/hr in excess of 89 hours		\$210/hr in excess of 89 hours					
2 City Housing Staff Time	\$136/hr in excess of 204 hours		\$134/hr in excess of 204 hours					
3 Standard Transaction	\$44,387 per transaction		\$46,026 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		138,078	133,161	138,078	96.4%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$187/hr in excess of 3 hours		\$210/hr in excess of 3 hours					
2 City Housing Staff Time	\$136/hr in excess of 24 hours		\$134/hr in excess of 24 hours					
3 Standard Transaction	\$3,825 per transaction		\$3,846 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		19,230	19,125	19,230	99.5%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$187/hr in excess of 89 hours		\$210/hr in excess of 89 hours					
2 City Housing Staff Time	\$136/hr in excess of 183 hours		\$134/hr in excess of 183 hours					
3 Standard Transaction	\$41,531 per transaction		\$43,212 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		172,848	166,124	172,848	96.1%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$187/hr in excess of 29 hours		\$210/hr in excess of 29 hours					
2 City Housing Staff Time	\$136/hr in excess of 106 hours		\$134/hr in excess of 106 hours					
3 Standard Transaction	\$19,839 per transaction		\$20,294 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		101,470	99,195	101,470	97.8%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$73.41/unit per year		\$91.76/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		220,224	176,184	220,224	80.0%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$187/hr in excess of 29 hours		\$210/hr in excess of 29 hours					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Attorney Staff Time - Related Parties	\$187/hr in excess of 22 hours		\$210/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$136/hr in excess of 106 hours		\$134/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$136/hr in excess of 82 hours		\$134/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$19,839 per transaction		\$20,294 per transaction					
6 Standard Transaction - Related Parties	\$15,266 per transaction		\$15,608 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee		100.0%		40,588	39,678	40,588	97.8%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$187/hr in excess of 20 hours		\$210/hr in excess of 20 hours					
2 City Housing Staff Time	\$136/hr in excess of 21 hours		\$134/hr in excess of 21 hours					
3 Standard Transaction	\$6,596 per transaction		\$7,014 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		7,104	6,596	7,104	92.9%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$340 per transaction		\$402 per transaction					
2 Single-Family Loan Payoff Fee	\$204 per transaction		\$268 per transaction					
Sub-total Single-Family Loan Payoff Fee		100.0%		9,782	7,480	9,782	76.5%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$187 per hour		\$210 per hour					
2 City Housing Staff Time	\$136 per hour		\$134 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		1,040,582	929,057	1,040,582	89.3%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Commercial Linkage Fee								
1 Application Review Fee (Agreement Required)	\$1,726 per standard application		\$1,785 per standard application	1,785	1,726	1,785	96.7%	100.0%
2 Application Review Fee (No Agreement)	\$895 per abbreviated application		\$753 per abbreviated application	753	895	753	118.9%	100.0%
3 City Attorney Staff Time	\$187/hr in excess of 8 hours		\$210/hr in excess of 8 hours					
4 City Housing Staff Time	\$136/hr excess of 15 hours		\$134/hr excess of 15 hours					
5 Deferred Payment Agreement Fee	\$3,396 per deferred payment agreement application		\$3,826 per deferred payment agreement application	3,826	3,396	3,826	88.8%	100.0%
6 Gross Square Footage Fee Schedule	See Commercial Linkage Fee Schedule at the Housing Department's website		No Change					
Sub-total Commercial Linkage Fee				6,364	6,017	6,364	94.6%	100.0%
2. Replacement Unit Determination Application Fee								
1 City Attorney Staff Time	\$187/hr in excess of 8 hours		\$210/hr in excess of 8 hours					
2 City Housing Staff Time	\$136/hr in excess of 15 hours		\$134/hr in excess of 15 hours					
3 Replacement Unit Determination Application	\$2,904 per standard application		\$3,724 per standard application	3,724	2,904	3,724	78.0%	100.0%
Sub-total Replacement Unit Determination Application Fee				3,724	2,904	3,724	78.0%	100.0%
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		0.0%		10,088	8,921	10,088	88.4%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-SOURCE HOUSING FD - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY II		0.0%					0.0%	0.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$65 per unit annually	100.0%	\$72 per unit annually	2,766,312	2,497,365	2,766,312	90.3%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$951 additional per unit over 10 units	100.0%	No Change	951	951	951	100.0%	100.0%
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,833 per unit up to 10 units	100.0%	No Change	2,833	2,833	2,833	100.0%	100.0%
4 Mobile Home Unit	\$30 per unit annually	100.0%	\$33 per unit annually	354,255	322,050	354,255	90.9%	100.0%
5 Non-Rent-Controlled Apartment Units	\$15.00 per unit annually	100.0%	\$34 per unit annually	1,617,448	983,400	1,617,448	60.8%	100.0%
Sub-total Rent Stabilization Program		100.0%		4,741,799	3,806,599	4,741,799	80.3%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		100.0%		4,741,799	3,806,599	4,741,799	80.3%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	10% of the amount of the fee		No Change					
2 60 days past due = 50% of principal	50% of the amount of the fee		No Change					
Sub-total Rental Mediation Penalty: Apartments							0.0%	0.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		10% of the amount of the fee		No Change					
Sub-total Rental Mediation Penalty: Mobile Homes								0.0%	0.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II		0.0%						0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				6,127,470	5,032,398	6,127,470		82.1%	100.0%
TOTAL DEPARTMENT - Category I				6,127,470	5,032,398	6,127,470		82.1%	100.0%
TOTAL DEPARTMENT - Category II								0.0%	0.0%
TOTAL DEPARTMENT				6,127,470	5,032,398	6,127,470		82.1%	100.0%