

# DEPARTMENTAL FEES AND CHARGES

## POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>1. Fingerprinting</b>								
1 General (Non-Criminal)	\$48.00 per set (in addition to State Dept of Justice Fee)		\$50.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
<b>Sub-total Fingerprinting</b>							<b>0.0%</b>	<b>0.0%</b>
<b>2. Photographs</b>								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$41.00 per CD		\$46.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
<b>Sub-total Photographs</b>		<b>99.3%</b>		<b>1,109</b>	<b>984</b>	<b>1,104</b>	<b>88.7%</b>	<b>99.6%</b>
<b>3. Public Records/Tapes</b>								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$173.00 per hour or fraction thereof		\$183.00 per hour or fraction thereof					
3 Duplicate Tapes - Audio Tapes	\$12 per 60 minute tape		\$13.00 per 60 minute tape					

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4 Duplicate Tapes - Audio Tapes	\$12.00 per 90 minute tape		\$13.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
<b>Sub-total Public Records/Tapes</b>		<b>28.2%</b>		<b>63,671</b>	<b>44,510</b>	<b>44,510</b>	<b>69.9%</b>	<b>69.9%</b>
<b>4. Repossessed Vehicles</b>								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
<b>Sub-total Repossessed Vehicles</b>		<b>23.0%</b>		<b>19,828</b>	<b>15,360</b>	<b>15,360</b>	<b>77.5%</b>	<b>77.5%</b>
<b>5. Special Services</b>								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
<b>Sub-total Special Services</b>		<b>100.0%</b>					<b>0.0%</b>	<b>0.0%</b>
<b>6. Tow Service Dispatch</b>								
1 Tow Service Dispatch	\$9 per dispatch		No Change					
<b>Sub-total Tow Service Dispatch</b>		<b>93.1%</b>		<b>130,875</b>	<b>118,899</b>	<b>118,899</b>	<b>90.9%</b>	<b>90.9%</b>
<b>7. Vehicle Impound</b>								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
<b>Sub-total Vehicle Impound</b>		<b>80.5%</b>		<b>615,200</b>	<b>409,310</b>	<b>409,310</b>	<b>66.5%</b>	<b>66.5%</b>
<b>8. Visa Clearance Letters</b>								
1 Visa Clearance Letters	\$20.00 per letter		\$21.00 per letter					
<b>Sub-total Visa Clearance Letters</b>		<b>95.5%</b>		<b>1,028</b>	<b>960</b>	<b>1,008</b>	<b>93.4%</b>	<b>98.1%</b>
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I</b>		<b>59.0%</b>		<b>831,711</b>	<b>590,023</b>	<b>590,191</b>	<b>70.9%</b>	<b>71.0%</b>
<b>PUBLIC SAFETY FEES - CATEGORY II</b>								
<b>1. Gun Harm Reduction</b>								
1 Annual Gun Harm Reduction Fee	\$25 per gun-owning household (paid to City-designated non-profit agency)		No Change					
<b>Sub-total Gun Harm Reduction</b>							<b>0.0%</b>	<b>0.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>2. Police Recruit Academy Fee</b>									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change						
<b>Sub-total Police Recruit Academy Fee</b>								<b>0.0%</b>	<b>0.0%</b>
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II</b>		<b>0.0%</b>					<b>0.0%</b>	<b>0.0%</b>	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>1. Amusement Devices</b>									
1 Exhibitor Permit	\$282.00 + device fee		\$326.00 + device fee						
2 Location Permit	\$282.00 + device fee		\$326.00 + device fee						
3 Operator Permit	\$282.00 + device fee		\$326.00 + device fee						
4 Per Device	\$96.00 per year for each device		\$100.00 per year for each device						
<b>Sub-total Amusement Devices</b>		<b>99.8%</b>		<b>116,370</b>	<b>109,218</b>	<b>115,994</b>	<b>93.9%</b>	<b>99.7%</b>	
<b>2. Bingo</b>									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
<b>Sub-total Bingo</b>		<b>105.2%</b>		<b>3,809</b>	<b>350</b>	<b>350</b>	<b>9.2%</b>	<b>9.2%</b>	

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>3. Cannabis Fees</b>								
1 Amendment processing fee	\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$130,345 per year, per Business		\$139,406 per year, per Business					
3 Application receipt fee (criminal background check)	\$95 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$100 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$53 per vehicle		\$56 per vehicle					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$3,557 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$182 per hour		\$192 per hour					
12 Renewal registration processing fee	\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours					
13 Zoning code verification certificate application processing fee	\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours		No Change					
<b>Sub-total Cannabis Fees</b>		<b>100.0%</b>		<b>2,445,347</b>	<b>2,295,436</b>	<b>2,444,596</b>	<b>93.9%</b>	<b>100.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>4. Cardrooms</b>								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					
2 Cardroom License Application Fee Deposit	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$959,690.00 per Cardroom per year			\$954,190.00 per Cardroom per year				
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$261.00 per transfer			\$270.00 per transfer				

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$534.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$382.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$448.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
<b>Sub-total Cardrooms</b>		<b>99.1%</b>		<b>2,196,451</b>	<b>2,209,455</b>	<b>2,196,018</b>	<b>100.6%</b>	<b>100.0%</b>
<b>5. Concealable Firearms</b>								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		Delete					
2 Concealable Firearms - Carrying Concealed Weapon Permit Amendment			Delete					
3 Concealable Firearms - Carrying Concealed Weapon Permit New			Delete					
4 Concealable Firearms - Carrying Concealed Weapon Permit Renewal			Delete					



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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$367.00 per permit plus any fee charged by the State Department of Justice		Delete					
6 Concealable Firearms - Dealer Initial Application	\$819.00 per permit plus any fee charged by the State Department of Justice		Delete					
7 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal			\$1,135.00 per license plus any fee charged by the State Department of Justice					
8 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Change of Location of Place of Business			See Dealer Initial Application					
9 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application			\$1,199.00 per license plus any fee charged by the State Department of Justice					
10 License to Carry Concealed Weapon - Amendments			License Amendment fee of \$10.00					
11 License to Carry Concealed Weapon - Initial Application			\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).					
12 License to Carry Concealed Weapon - Renewal			\$25.00 License Renewal Fee					
<b>Sub-total Concealable Firearms</b>		<b>99.9%</b>		<b>4,540</b>	<b>1,468</b>	<b>4,540</b>	<b>32.3%</b>	<b>100.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>6. Crime Prevention Through Environmental Design</b>								
1 Crime Prevention Through Environmental Design	\$186.00 per hour		\$189.00 per hour					
<b>Sub-total Crime Prevention Through Environmental Design</b>		<b>99.6%</b>		<b>1,891</b>	<b>1,860</b>	<b>1,890</b>	<b>98.4%</b>	<b>100.0%</b>
<b>7. Disturbance</b>								
1 Disturbance Fee	Actual cost of response		No Change					
<b>Sub-total Disturbance</b>		<b>100.0%</b>					<b>0.0%</b>	<b>0.0%</b>
<b>8. Event Promoter Permit</b>								
1 Event Promoter Permit	\$1,702.00 per 2 years		\$557.00 per 2 years					
<b>Sub-total Event Promoter Permit</b>		<b>99.9%</b>					<b>0.0%</b>	<b>0.0%</b>
<b>9. Funeral Escort</b>								
1 Operator Permit - Initial	\$336.00 initial permit		\$351.00 initial permit					
2 Operator Permit - Renewal	\$144.00 per annual renewal		\$150.00 per annual renewal					
3 Vehicle Inspection Permit	\$120.00 annually		\$125.00 annually					
<b>Sub-total Funeral Escort</b>							<b>0.0%</b>	<b>0.0%</b>
<b>10. Gaming Permit Registration - Non-Profit Fundraisers</b>								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$336.00 per event		\$525.00 per event					
<b>Sub-total Gaming Permit Registration - Non-Profit Fundraisers</b>				<b>1,578</b>	<b>1,008</b>	<b>1,575</b>	<b>63.9%</b>	<b>99.8%</b>
<b>11. Ice Cream Vendor</b>								
1 Ice Cream Employee License - New Permit	\$288.00 per permit plus fingerprint fees		\$276.00 per permit plus fingerprint fees					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Ice Cream Employee License - Renewal Fee	\$288.00 annual renewal plus fingerprint fees		\$276.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$224.00 per permit plus fingerprint fees		\$246.00 per permit plus fingerprint fees					
4 Ice Cream Truck Business - Renewal Fee	\$224.00 annual renewal plus fingerprint fees		\$246.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$62.00 per 2 years		\$124.00 per 2 years					
<b>Sub-total Ice Cream Vendor</b>		<b>99.7%</b>		<b>2,586</b>	<b>1,754</b>	<b>2,094</b>	<b>67.8%</b>	<b>81.0%</b>
<b>12. Massage Parlors</b>								
1 Massage Business Permit	\$2,368.00 per 2 years (includes initial inspection)		\$2,253.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$288.00 per reinspection		\$448.00 per reinspection					
3 Massage Renew	\$995.00 per renewal		\$1,070.00 per renewal					
4 Ownership/Management License	\$472.00 per initial permit		\$425.00 per initial permit					
5 Ownership/Management License Renewal	\$423.00 per 2 year renewal		\$425.00 per 2 year renewal					
<b>Sub-total Massage Parlors</b>		<b>100.0%</b>		<b>103,644</b>	<b>107,866</b>	<b>103,614</b>	<b>104.1%</b>	<b>100.0%</b>
<b>13. Miscellaneous Permits/Fees</b>								
1 License/Permit Transfer	\$42.00 per transfer		\$43.00 per transfer					
2 Media Production Permit	\$480.00 per permit		\$501.00 per permit					
3 One-Day Liquor Assessment	\$373.00 per permit		\$374.00 per permit					
4 Press Pass	\$200.00 per permit		\$175.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$42.00 per replacement		\$58.00 per replacement					
<b>Sub-total Miscellaneous Permits/Fees</b>		<b>94.5%</b>		<b>59,433</b>	<b>59,629</b>	<b>59,355</b>	<b>100.3%</b>	<b>99.9%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>14. Parade</b>								
1 Parade Permit	\$224.00 per permit		\$235.00 per permit					
<b>Sub-total Parade</b>		<b>99.9%</b>		<b>955</b>	<b>672</b>	<b>705</b>	<b>70.4%</b>	<b>73.8%</b>
<b>15. Pawnbrokers/Secondhand Dealers</b>								
1 Pawnbroker License	\$616.00 initial issue + any fee charged by the State Department of Justice		\$524.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$616.00 annually + any fee charged by the State Department of Justice		\$293.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$616.00 annually + any fee charged by the State Department of Justice		\$516.00 annually + any fee charged by the State Department of Justice					
<b>Sub-total Pawnbrokers/Secondhand Dealers</b>		<b>99.9%</b>		<b>38,332</b>	<b>46,816</b>	<b>38,324</b>	<b>122.1%</b>	<b>100.0%</b>
<b>16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.</b>								
1 Approved Location Permit - New Permit	\$500.00 per 2 year permit (includes initial inspection fee)		\$301.00 per 2 year permit (includes initial inspection fee)					
2 Approved Location Permit - Renewal	\$500.00 per 2 year permit (includes initial inspection fee)		\$301.00 per 2 year permit (includes initial inspection fee)					
3 Approved Location Reinspection	\$500.00 per reinspection		\$75.00 per reinspection					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Employee License Fee	\$139.00 per 2 year renewal		\$259.00 per 2 year renewal					
5 Issue ID Card	\$42.00 per 2 year renewal		\$58.00 per 2 year renewal					
6 Peddler Mobile Permit - New Permit	\$356.00 per 2 year permit (includes initial inspection fee)		\$200.00 per 2 year renewal (includes initial inspection fee)					
7 Peddler Mobile Permit - Renewal	\$356.00 per 2 year renewal (includes initial inspection fee)		\$200.00 per 2 year renewal (includes initial inspection fee)					
8 Peddler Mobile Reinspection	\$356.00 per reinspection		\$83.00 per reinspection					
<b>Sub-total Peddler</b>		<b>59.6%</b>		<b>3,144</b>	<b>4,765</b>	<b>3,142</b>	<b>151.6%</b>	<b>99.9%</b>
<b>17. Peep Show Establishment Costs shown exclude investigative time.</b>								
1 Application Fee	\$228.00 per 2 years		\$238.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
<b>Sub-total Peep Show Establishment</b>							<b>0.0%</b>	<b>0.0%</b>
<b>18. Periodicals Canvasser</b>								
1 Canvasser of Periodicals Permit	\$76.00 every 2 years		\$150.00 every 2 years					
<b>Sub-total Periodicals Canvasser</b>							<b>0.0%</b>	<b>0.0%</b>
<b>19. Pool/Billiard Room Costs shown exclude investigative time.</b>								
1 Pool or Billiard Room License	\$480.00 per year		\$717.00 per year					
<b>Sub-total Pool/Billiard Room</b>		<b>99.9%</b>		<b>2,869</b>	<b>1,920</b>	<b>2,868</b>	<b>66.9%</b>	<b>100.0%</b>
<b>20. Public Dance Hall</b>								
1 New Permit - Class A & C	\$509.00 initial permit		\$433.00 initial permit					
2 New/Renewal - Class B	\$192.00 per permit		\$433.00 per permit					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Renewal - Class A & C	\$413.00 per annual renewal		\$433.00 per annual renewal					
<b>Sub-total Public Dance Hall</b>		<b>99.9%</b>					<b>0.0%</b>	<b>0.0%</b>
<b>21. Public Entertainment</b>								
1 Business Permit New Fee	\$1,941.00 per four (4) years		\$507.00 per four (4) years					
2 Business Permit Renewal Fee	\$1,063.00 per four (4) years		\$507.00 per four (4) years					
3 Identification Card	\$42.00 per 2 years		\$58.00 per 2 years					
4 Management License Change of Venue Fee	\$223.00 per venue change		\$507.00 per venue change					
5 Management License New Fee	\$1,007.00 per initial permit		\$507.00 per initial permit					
6 Management License Renewal Fee	\$565.00 per two (2) year renewal		\$507.00 per two (2) year renewal					
7 Ownership License New Fee	\$1007.00 per initial permit		\$507.00 per initial permit					
8 Ownership License Renewal Fee	\$565.00 per four (4) year renewal		\$507.00 per four (4) year renewal					
<b>Sub-total Public Entertainment</b>		<b>100.0%</b>		<b>6,088</b>	<b>12,296</b>	<b>6,084</b>	<b>202.0%</b>	<b>99.9%</b>
<b>22. Sales</b>								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$96.00 per 30 day renewal		\$175.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$96.00 per 60 day permit		\$175.00 per 60 day permit					
<b>Sub-total Sales</b>				<b>351</b>	<b>192</b>	<b>350</b>	<b>54.7%</b>	<b>99.7%</b>
<b>23. Secondary Employment</b>								
1 New Permit	\$271.00 per year		\$86.00 per year					

# DEPARTMENTAL FEES AND CHARGES

## POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit - Events Lasting 5 Days or Less	\$271.00 per year		\$86.00 per event					
3 Renewal Fee	\$271.00 per year		\$86.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
<b>Sub-total Secondary Employment</b>		<b>88.8%</b>		<b>14,865</b>	<b>42,093</b>	<b>13,788</b>	<b>283.2%</b>	<b>92.8%</b>
<b>24. Street Closing</b>								
1 Temporary Street Closing Permit	\$0 per event		No Change					
<b>Sub-total Street Closing</b>							<b>0.0%</b>	<b>0.0%</b>
<b>25. Taxicab</b>								
1 Restricted Owner's License	\$2,073.00 per company annually		\$501.00 per company annually					
2 Taxi Company Application	\$7,749.00 per application		\$501.00 per application					
3 Taxi Company Renewal	\$520.00 per application (1 year)		\$393.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$697.00 per initial permit		\$293.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$399.00 per 2 year renewal		\$233.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$327.00 per retest		\$342.00 per retest					
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$240.00 per inspection/re-inspection		\$233.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$240.00 per inspection/reinspection		\$233.00 per inspection/reinspection					
<b>Sub-total Taxicab</b>		<b>99.9%</b>		<b>96,662</b>	<b>142,263</b>	<b>96,329</b>	<b>147.2%</b>	<b>99.7%</b>
<b>26. Tow Car</b>								
1 Private Property Tow	\$375.00 per application		\$133.00 per application					
2 Private Property Tow Reinspection	\$375.00 per reinspection		\$50.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$255.00 per initial permit per two (2) years		\$192.00 per initial permit per two (2) years					

# DEPARTMENTAL FEES AND CHARGES

## POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Tow Car Business Assistant (Driver) Permit Renewal	\$255.00 renewal per two (2) years		\$183.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$336.00 per initial permit per two (2) years		\$217.00 per initial permit per two (2) years					
6 Tow Car Business Permit - Renewal Fee	\$336.00 renewal per two (2) years		\$217.00 renewal per two (2) years					
<b>Sub-total Tow Car</b>		<b>99.8%</b>		<b>54,419</b>	<b>133,251</b>	<b>54,207</b>	<b>244.9%</b>	<b>99.6%</b>
<b>SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I</b>		<b>98.8%</b>		<b>5,153,334</b>	<b>5,172,312</b>	<b>5,145,823</b>	<b>100.4%</b>	<b>99.9%</b>

<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>5,985,045</b>	<b>5,762,335</b>	<b>5,736,014</b>	<b>96.3%</b>	<b>95.8%</b>
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>							<b>0.0%</b>	<b>0.0%</b>
<b>TOTAL DEPARTMENT - Category I</b>				<b>5,985,045</b>	<b>5,762,335</b>	<b>5,736,014</b>	<b>96.3%</b>	<b>95.8%</b>
<b>TOTAL DEPARTMENT - Category II</b>							<b>0.0%</b>	<b>0.0%</b>
<b>TOTAL DEPARTMENT</b>				<b>5,985,045</b>	<b>5,762,335</b>	<b>5,736,014</b>	<b>96.3%</b>	<b>95.8%</b>