

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
Sub-total Animal Event Permit Fees							0.0%	0.0%
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		\$400 annually; plus applicable application fee (includes initial inspection)					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		\$400 annually; plus applicable application fee (includes initial inspection)					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
Sub-total Animal Permit Fees		99.2%		22,200	21,450	21,450	96.6%	96.6%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		99.2%		22,200	21,450	21,450	96.6%	96.6%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee	No Change					
2 Adoption hold fee - cat board		\$15 per day or portion thereof	No Change					
3 Adoption hold fee - dog board		\$25 per day or portion thereof	No Change					
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof	No Change					
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee	No Change					
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee	No Change					
7 Other fee reduction		Established by the Director of Public Works or Designee	No Change					
8 Promotional adoption fee		Established by the Director of Public Works or Designee	No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee	No Change					
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price	No Change					
Sub-total Adoption Fees		42.9%		510,066	76,300	76,300	15.0%	15.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Animal Permit Fees								
4 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
5 Dangerous Dog Permit (permit fee including tags)	\$750 per permit; plus applicable application fee (includes initial inspection)		No Change					
6 Dangerous Dog Permit Renewal	\$460 per permit; plus applicable application fee (includes initial inspection)		No Change					
7 Keeping of Animals, Fowl, or Livestock Permit	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
Sub-total Animal Permit Fees		128.5%		22,501	28,100	28,100	124.9%	124.9%
3. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$30		No Change					
2 Boarding fee - cat	\$15 per day or portion thereof		No Change					
3 Boarding fee - dog	\$25 per day or portion thereof		No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$30		No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25		No Change					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
Sub-total Board and Impound Fees		3.0%		2,161,732	151,685	151,685	7.0%	7.0%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$15		\$25					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$25		\$50					
7 Transport fee	\$60		No Change					
Sub-total Disposal/Euthanasia Fees		41.8%		153,168	27,500	50,000	18.0%	32.6%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)	\$70 per 30 minute increment or portion thereof		No Change					
2 Inspection Fee (1 Hour Included)	\$390 per inspection		No Change					
3 Re-Inspection Fee (30 Minute Inspection, Includes Travel)	\$215 per re-inspection plus additional inspection time as applicable		No Change					
Sub-total Inspection Fees		98.6%		228	215	215	94.3%	94.3%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. License Fees License only valid with proof of current rabies vaccine.								
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$40 for 3 years		No Change					
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change					
3 Cat license fee - if spayed or neutered	\$20 per year		No Change					
4 Dog license fee - for three years if spayed or neutered	\$55 for 3 years		No Change					
5 Dog license fee - if not spayed or neutered	\$65		No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25		No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Tag replacement - replace previously issued tag after loss	\$5		No Change					
Sub-total License Fees		73.8%		2,338,931	1,851,500	1,851,500	79.2%	79.2%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		88.5%		2,282	2,015	2,015	88.3%	88.3%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		\$50 per animal					
3 Licensed dog owner surrender - 4 months and older	\$60 per animal		\$75 per animal					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		\$80 per animal					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		\$100 per animal					
8 Unweaned litter owner surrender dog/cat	\$20		\$40					
9 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		No Change					
Sub-total Owner Surrender Fees		30.7%		60,986	30,050	34,025	49.3%	55.8%
9. Permit Application Fees								
1 Animal Permit Application	\$210 per permit		No Change					
2 Animal Permit Application Renewal Fee	\$110 per permit		No Change					
3 Dangerous Animal Permit Application Fee	\$210 per permit		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Dangerous Dog Permit Application	\$210 per permit		No Change					
Sub-total Permit Application Fees		91.9%		14,613	12,750	12,750	87.3%	87.3%
10. Quarantine Fees								
1 Lab Exam	\$100		No Change					
2 Quarantine - victim/owner same, over the phone release	\$65		No Change					
3 Quarantine - victim/owner visits 1-3	\$100		No Change					
4 Quarantine - victim/owner visits 4+	\$130		No Change					
5 Transport Fee	\$60		No Change					
Sub-total Quarantine Fees		55.1%		90,009	45,500	45,500	50.6%	50.6%
11. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$80		No Change					
3 Neuter fee for non-residents (space available basis) - dog	\$90		No Change					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		No Change					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		No Change					
6 Spay fee for non-residents (space available basis) - cat	\$90		No Change					
7 Spay fee for non-residents (space available basis) - dog	\$115		No Change					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		No Change					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		14.8%		116,564	9,000	9,000	7.7%	7.7%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		27.3%		5,471,080	2,234,615	2,261,090	40.8%	41.3%
DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. PL01: Environmental Clearance								
1 EIR Review	\$5,773.00 each		\$6,205.00 each					
2 Initial Study	\$2,308.00 each		\$2,480.00 each					
Sub-total PL01: Environmental Clearance		100.0%		59,454	51,935	59,454	87.4%	100.0%
2. PL02: Flood Review of Planning Application								
1 a. Base Fee	\$220.00 per application		\$614.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,153.00		\$1,239.00					
3 c. Flood Study Review	\$886.00		\$952.00					
4 d. NSJ Flood Blockage Review	\$666.00		\$715.00					
5 e. Public Outreach	Time and Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		54,901	29,952	54,901	54.6%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. PL03: NPDES (C.3 Requirements)								
1 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$1,508.00		\$2,479.00					
2 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,865.00		\$2,864.00					
3 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,308.00		\$3,435.00					
4 c1. Additional Reviews	Time and Materials		No Change					
5 d. Projects not required to submit numeric sizing	\$220.00		\$236.00					
6 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		167,033	162,400	167,033	97.2%	100.0%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$708.00 per zoning		\$761.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		17,535	16,284	17,535	92.9%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,286.00		\$1,382.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,419.00		\$1,525.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,419.00 + \$0.13/SF >5,000		\$1,525.00 + \$0.14/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$6,661.00 + \$0.04/SF >50,000		\$7,160.00 + \$0.05/SF >50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$8,481.00 + \$0.02/SF >100,000		\$9,117.00+ \$0.03/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,286.00		\$1,382.00					
7 b2. Residential - Per DU: 3-24	\$1,419.00 + \$237.00/DU		\$1,525.00 + \$254.78/DU					
8 b3. Residential - Per DU: 25-99	\$6,661.00 + \$24.00/DU		\$7,160.00 + \$25.80/DU					
9 b4. Residential - Per DU: 100-499	\$8,481.00 + \$10.00/DU		\$9,117.00 + \$10.75/DU					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b5. Residential - Per DU: 500 or More	\$12,034.00 + \$10.00/DU		\$12,936.00 + \$10.75/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		160,057	155,759	160,057	97.3%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$353.00 per project		\$379.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$531.00		\$570.00					
3 c. Non-Residential - Per SF: 501-4,999	\$1,774.00		\$1,907.00					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,774.00 + \$0.04/SF >5,000		\$1,907.00 + \$0.05/SF >5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$3,374.00 + \$0.04/SF >50,000		\$3,627.00 + \$0.05/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,972.00 + \$0.02/SF >100,000		\$5,344.00 + \$0.03/SF >100,000					
7 g. Residential - Per DU: No Construction	\$353.00 per project		\$379.00 per project					
8 h. Residential - Per DU: 1-2	\$531.00		\$570.00					
9 i. Residential - Per DU: 3-24	\$708.00 + \$138.00/DU		\$761.00+ \$148.35/DU					
10 j. Residential - Per DU: 25-99	\$3,773.00 + \$15.00/DU		\$4,055.00 + \$16.13/DU					
11 k. Residential - Per DU: 100-499	\$4,972.00 + \$6.00/DU		\$5,344.00 + \$6.45/DU					
12 l. Residential - Per DU: 500 or more	\$7,815.00 + \$6.00/DU		\$8,401.00 + \$6.45/DU					
Sub-total PL06: PD Permit (PD)		100.0%		174,531	165,329	174,531	94.7%	100.0%
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,596.00 each + additional time and materials		\$1,715.00 each + additional time and materials					

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2 Focused Review	\$1,064.00 each + additional time and materials		\$1,143.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		134,425	125,977	134,425	93.7%	100.0%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$278.00 per project		\$298.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$983.00		\$1,056.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,549.00 + \$0.20/SF		\$3,815.00 + \$0.03/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,315.00 + \$0.020/SF		\$5,713.00 + \$0.03/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$7,204.00 + \$0.02/SF		\$7,744.00 + \$0.03/SF					
6 f. Residential - Per DU: No Construction	\$278.00 per project		\$298.00 per project					
7 g. Residential - Per DU: 1-2	\$983.00		\$1,056.00					
8 h. Residential - Per DU: 3-24	\$3,394.00 + \$83.00/DU		\$3,648.00 + \$89.23/DU					
9 i. Residential - Per DU: 25-99	\$4,930.00 + \$21.00/DU		\$5,299.00 + \$22.58/DU					
10 j. Residential - Per DU: 100 or more	\$7,204.00 + \$7.00/DU		\$7,744.00 + \$7.53/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		179,128	176,351	179,128	98.5%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,419.00 each + Permit Fee		\$1,525.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,774.00 each + Permit Fee		\$1,907.00 each + Permit Fee					
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$353.00 each		\$379.00 each					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500	\$933.00		\$1,002.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more	\$6,843.00 + \$0.02/SF		\$7,356.00 + \$0.03/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,999	\$5,049.00 + \$0.20/SF		\$5,427.00 + \$0.22/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999	\$3,371.00 + \$0.20/SF		\$3,623.00 + \$0.22/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction	\$263.00 per project		\$282.00 per project					
10 Ministerial Permit Residential - Per DU: 1-2	\$933.00		\$1,002.00					
11 Ministerial Permit Residential - Per DU: 100 or more	\$6,843.00 + \$6/DU		\$7,356.00 + \$6.45/DU					
12 Ministerial Permit Residential - Per DU: 25-99	\$4,683.00 + \$20/DU		\$5,034.00 + \$21.50/DU					
13 Ministerial Permit Residential - Per DU: 3-24	\$3,225.00 + \$78/DU		\$3,466.00 + \$83.85/DU					
14 Ministerial Permit Residential - Per DU: No Construction	\$263.00 per project		\$282.00 per project					
Sub-total PL09: Special Permits		100.0%		15,051	14,870	15,051	98.8%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$931.00 per certificate		\$1,000.00 per certificate					
2 Conventional Zoning	\$2,752.00 each		\$2,958.00 each					
3 Covenant of Easement	\$353.00		\$379.00					
4 Lot Line Adjustment	\$353.00		\$379.00					
5 Planning Tentative Map	\$1,286.00 each		\$1,382.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		58,926	55,032	58,926	93.4%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$708.00 per Amendment		\$761.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,312	5,894	6,312	93.4%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis							0.0%	0.0%
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$353.00 per review		\$379.00 per review					
2 Streamside Protection - Comprehensive Review	\$886.00 per review		\$952.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,227	1,146	1,227	93.4%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,508.00 per analysis		\$1,621.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,791.00 + DOT Fee		\$5,150.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee		\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee		\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,574.00 + DOT Fee		\$2,767.00 + DOT Fee					
6 e2. LTA Report Review: per PHT: 100-198	\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee		\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee		\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 e4. LTA Report Review: per PHT: 499 or more	\$4,972.00 + additional time and materials + DOT Fee		\$5,344.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,751.00		\$2,957.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,969.00		\$5,341.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,744.00		\$7,249.00					
Sub-total PL14: Transportation Analysis		100.0%		252,677	241,605	252,677	95.6%	100.0%
15. PL15: Annexation								
1 Annexation			\$1,920.00 + Time and Materials					
Sub-total PL15: Annexation							0.0%	0.0%
16. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%					0.0%	0.0%
17. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
Sub-total PW02: Benchmark System Maintenance		100.0%		22,283	18,750	22,283	84.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. PW03: Encroachment: Private Utility Permits								
1 Arterial Utility Trench (0-40 LF)	\$1,774.00 per project + City USA Fee + Record Retention Fee		\$1,907.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$265.00 per additional 40LF + City USA Fee + Record Retention Fee		\$284.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,064.00 per project + City USA Fee + Record Retention Fee		\$1,143.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$177.00 per additional 40LF + City USA Fee + Record Retention Fee		\$192.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$140.00 per project + City USA Fee + Record Retention Fee		\$188.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$708.00 per project + Record Retention Fee		\$761.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$88.00 per additional 40LF + Record Retention Fee		\$94.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		139,119	123,756	139,119	89.0%	100.0%
19. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,286.00 + City USA Fee + Record Retention Fee		\$1,382.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$265.00 + City USA Fee + Record Retention Fee		\$284.00+ City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,286.00 + City USA Fee + Record Retention Fee		\$1,382.00 + City USA Fee + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Potholing (Each additional location)	\$265.00 + City USA Fee + Record Retention Fee		\$284.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,286.00 + City USA Fee + Record Retention Fee		\$1,382.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$265.00 + City USA Fee + Record Retention Fee		\$284.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,244.00 per permit + Record Retention Fee		\$3,487.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,286.00 per frontage + Record Retention Fee		\$1,382.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,286.00 per frontage + Record Retention Fee		\$1,382.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$708.00 minimum) + Record Retention Fee		Time and Materials (\$761.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,286.00 minimum) + Record Retention Fee		Time and Materials (\$1,382.00 minimum) + Record Retention Fee					
12 f. Parklet	\$886.00 per Parklet + Record Retention Fee		\$952.00 per Parklet + Record Retention + T&M Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,286.00 per application + Record Retention Fee		\$1,382.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,929.00 per application + Record Retention Fee		\$5,298.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,286.00 per application + Record Retention Fee		\$1,382.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$177.00 per application		\$192.00 per application					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$532.00 per application		Delete					
18 g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee				\$571.00 per application + T&M				
19 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
20 i. Revocable Permit Extensions	See Permit Extensions		No Change					
21 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,286.00 per well/location + Record Retention Fee			\$1,382.00 per well/location + Record Retention Fee				
22 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$265.00 per well/location + Record Retention Fee			\$284.00 per well/location + Record Retention Fee				
23 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,433.00 per project + Record Retention Fee			\$2,615.00 per project + Record Retention Fee				
24 k2. Scissor Lift for Sign Installation	\$708.00 per project + Record Retention Fee			\$761.00 per project + Record Retention Fee				
25 l1. Street Closure (Half street)	\$1,242.00 per project + Record Retention Fee			\$1,335.00 per project + Record Retention Fee				
26 l2. Street Closure (All street)	\$1,596.00 per project + Record Retention Fee			\$1,715.00 per project + Record Retention Fee				
27 m. Temporary Portable Storage Unit in Right-of-Way	\$177.00 per storage unit + Record Retention Fee			\$192.00 per storage unit + Record Retention Fee				
28 n. Tiebacks for Retaining Walls/Shoring	\$2,486.00 per permit + Record Retention Fee			\$2,672.00 per permit + Record Retention Fee				
29 o. Water-Vapor-Soil Remediation	\$1,286.00 per system + Record Retention Fee			\$1,382.00 per system + Record Retention Fee				
30 Traffic Control Monitoring	Time and Materials (1/hr Min) + Record Retention Fee		No Change					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		309,521	298,397	309,521	96.4%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
20. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$33,248.00 Deposit + Record Retention Fee		Time and Materials with \$35,741.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$11 per certificate (notice) + Record Retention		\$11.00 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$531.00 each parcel + Record Retention Fee		\$570.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$353.00 each parcel + Record Retention Fee		\$379.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$44,713.00 Deposit + Record Retention Fee		Time and Materials with \$48,066.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,630	2,455	2,630	93.4%	100.0%
21. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$10,089.00 + Record Retention Fee		\$10,845.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee		\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee		\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Public Street Improvements: \$100,000-\$199,999	\$25,395.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee		\$27,299.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee		\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee		\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,853.00 + Record Retention Fee		\$7,366.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee		\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee		\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee		\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee		\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee					
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee		\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		81.4%		2,545,966	2,266,090	2,218,665	89.0%	87.1%
22. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,550.00 + Record Retention Fee		\$5,966.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee		\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee		\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee		\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 c5. Private Street Improvements: \$200,000- \$499,999	\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee		\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee					
6 c6. Private Street Improvements: \$500,000-\$999,999	\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee		\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$576.00 each permit extension + Record Retention Fee		\$619.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,375.00 each add'l permit extension + Record Retention Fee		\$1,478.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,153.00 each contract extension + Record Retention Fee		\$1,239.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,663.00 each add'l contract extension + Record Retention Fee		\$2,862.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$531.00 per revision + Record Retention Fee		\$570.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		60.8%		379,666	248,016	379,666	65.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$2,043.00 + Record Retention Fee		\$2,196.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee		\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee		\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee		\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee		\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,242.00 + Record Retention Fee		\$1,335.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee		\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee		\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee		\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee		\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					
13 c1. Grading & Drainage Misc: Permit Exemption	\$443.00 + Record Retention Fee		\$476.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$88.00 + Record Retention Fee		\$94.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$265.00 + Record Retention Fee		\$284.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$131.00 + Record Retention Fee		\$140.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$531.00 per Treatment Measure + Record Retention Fee		\$761.00 per Treatment Measure + Record Retention Fee					
18 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	\$531 5,000 SF -1 acre + Record Retention Fee		Delete					
19 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$531 + \$265/each additional acre + Record Retention Fee		Delete					
20 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
21 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,774.00 minimum) + Record Retention Fee		Time and Materials (\$1,907.00 minimum) + Record Retention Fee					
22 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,419.00 minimum) Conformance		Time and Materials (\$1,525.00 minimum) Conformance					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$620.00 per review/per pump + Record Retention Fee		\$666.00 per review/per pump + Record Retention Fee					
24 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$976.00 minimum) + Record Retention Fee		Time and Materials (\$1,049.00 minimum) + Record Retention Fee					
25 e1. On-Site Storm Plan Review 1-25 connections	\$35.00 per connection + Record Retention Fee		\$37.00 per connection + Record Retention Fee					
26 e2. On-Site Storm Plan Review 26- 100 connections	\$886.00 + \$16.50 per connection >25 + Record Retention Fee		\$952.00 + \$17.00 per connection >25 + Record Retention Fee					
27 e3. On-Site Storm Plan Review 100 and more connections	\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee		\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee					
28 e4. On-Site Storm Inspection 1-25 connections	\$56.00 per connection + Record Retention Fee		\$60.00 per connection + Record Retention Fee					
29 e5. On-Site Storm Inspection 26- 100 connections	\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee		\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee					
30 e6. On-Site Storm Inspection 100 and more connections	\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee		\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee					
31 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$41.00 per Inlet/Drain + Record Retention Fee		\$44.00 per Inlet/Drain + Record Retention Fee					
32 f2. On-Site Storm Plan Review 26- 100 inlets/drains	\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee		\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee					
33 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee		\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee					
34 f4. On-Site Storm Inspection 1-25 inlets/drains	\$56.00 per Inlet/Drain + Record Retention Fee		\$60.00 per Inlet/Drain + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
35 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee		\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee					
36 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee		\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee					
37 Flood Grading Conformance Review	Time and Materials		Time and Materials					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,431.00 minimum) + Record Retention Fee		Time and Materials (\$2,613.00 minimum) + Record Retention Fee					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee		\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,153 + \$177/ft > 4ft + Record Retention		\$1,239.00 + \$192.00/ft > 4ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention		\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee		\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		86.3%		1,098,332	968,307	985,686	88.2%	89.7%
24. PW09: Grading: Erosion Control								
1 Type I	\$7,993.00 + Record Retention Fee		\$8,592.00 + Record Retention Fee					
2 Type II	\$4,085.00 + Record Retention Fee		\$4,391.00 + Record Retention Fee					
3 Type III	\$1,596.00 + Record Retention Fee		\$1,715.00 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Type IV	\$531.00 + Record Retention Fee		\$570.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		65.9%		535,311	351,544	435,311	65.7%	81.3%
25. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$4,262.00 per review + Record Retention Fee		\$4,581.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,419.00 per review + Record Retention Fee		\$1,525.00 per review + Record Retention Fee					
3 Single Family New	\$2,663.00 per review + Record Retention Fee		\$2,862.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		221,389	207,993	221,400	94.0%	100.0%
26. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,953.00 per review + Record Retention Fee		\$2,099.00 per review + Record Retention Fee					
2 Single Family Addition	\$353.00 per review + Record Retention Fee		\$664.00 per review + Record Retention Fee					
3 Single Family New	\$1,419.00 per review + Record Retention Fee		\$1,525.00 per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		242,794	236,752	242,794	97.5%	100.0%
27. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$2,834.00 per review + Record Retention Fee		\$3,046.00 per review + Record Retention Fee					
2 Single Family Addition	\$708.00 per review + Record Retention Fee		\$761.00 per review + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$1,774.00 per review + Record Retention Fee		\$1,907.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		45,635	42,607	45,635	93.4%	100.0%
28. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Materials with \$1,774.00 minimum + Record Retention Fee		Time and Materials with \$1,907.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,907	1,774	1,907	93.0%	100.0%
29. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,331.00 per report review + Record Retention Fee		\$1,430.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		65,940	63,529	65,940	96.3%	100.0%
30. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$353.00 per structure + Record Retention Fee		\$474.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$265.00 per structure + Record Retention Fee		\$379.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$353.00 per structure + Record Retention Fee		\$474.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$265.00 per structure + Record Retention Fee		\$379.00 per structure + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$353.00 minimum) + Record Retention Fee		Time and Materials (\$474.00 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$531.00 per structure + Record Retention Fee		\$665.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$265.00 per structure + Record Retention Fee		\$379.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$619.00 per structure + Record Retention Fee		\$760.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$443.00 per structure + Record Retention Fee		\$571.00 per structure + Record Retention Fee					
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$353.00 minimum) + Record Retention Fee		Time and Materials (\$474.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$353.00 per inspection + Record Retention Fee		\$474.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$177.00 per additional inspection + Record Retention Fee		\$285.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$531.00 per structure + Record Retention Fee		\$665.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$353.00 per structure + Record Retention Fee		\$474.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$531.00 per structure + Record Retention Fee		\$665.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$443.00 per structure + Record Retention Fee		\$571.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		195,292	192,400	195,292	98.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$7,457.00 per map + Record Retention Fee		\$8,016.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,749.00 per map + Record Retention Fee		\$7,255.00 per map + Record Retention Fee					
3 c. Parcel Map Not Requiring a Tentative Map	\$7,638.00 per map + Record Retention Fee		\$8,210.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$7,457.00 per application + Record Retention Fee		\$8,016.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,993.00 + Record Retention Fee		\$8,592.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee		\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee					
7 e3. Final Map (20-49 Lots)	\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee		\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee		\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee		\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$3,155.00 per application + Record Retention Fee		\$3,391.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$9,192.00 minimum) + Record Retention Fee		Time and Materials (\$9,881.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$5,062.00 per map + Record Retention Fee		\$5,441.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$931.00 per certificate + Record Retention Fee		\$1,000.00 per certificate + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 i2. Standard Vacation (Abandonment)	\$5,020.00 per application + Record Retention Fee		\$5,396.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$8,392.00 per application + Record Retention Fee		\$9,021.00 per application + Record Retention Fee					
16 l. Real Estate Analysis Review	Time and Materials (\$1,719.00 minimum) + Record Retention Fee		Time and Materials (\$1,847.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,242.00 per easement + Record Retention Fee		\$1,335.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,248.00 per application + Record Retention Fee		\$4,566.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		407,600	400,341	407,600	98.2%	100.0%
32. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$5,684.00 per pad + Record Retention Fee		\$6,110.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$708.00minimum) + Record Retention Fee		Time and Materials (\$761.00 minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,842.00 per project + Record Retention Fee		\$3,055.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee		\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee					
6 e1. Standard Testing (1-3,000 SF)	\$3,197.00 per project + Record Retention Fee		\$3,436.00 per project + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 e2. Standard Testing (3,001-10,000 SF)	\$9,237.00 per project + Record Retention Fee		\$9,929.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee		\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee		\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$4,262.00 per project + Record Retention Fee		\$4,581.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$9,681.00 per project + Record Retention Fee		\$10,407.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee		\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee		\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee					
14 g. Pavement Design: Non-Standard	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$576.00 per project + Record Retention Fee		\$619.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,506.00 per project + Record Retention Fee		\$5,918.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,506.00 per project + \$0.11 per SF + Record Retention Fee		\$5,918.00 per project + \$0.12 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,882.00 per project + \$0.23 per SF + Record Retention Fee		\$9,548.00 per project + \$0.25 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		95.0%		593,282	541,795	582,429	91.3%	98.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
33. PW18: Miscellaneous Permits								
1 Residential Driveway	\$177.00 per driveway + Record Retention Fee		\$192.00 per driveway + Record Retention Fee					
Sub-total PW18: Miscellaneous Permits		100.0%		7,715	7,204	7,715	93.4%	100.0%
34. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$177.00 per hour		\$192.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$177.00 per hour		\$192.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		100.0%						0.0% 0.0%
35. PW20: Sewer Lateral Permits								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,131.00 per lateral + City USA Fee + Record Retention Fee		\$2,290.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$265.00 per additional lane + City USA Fee + Record Retention Fee		\$284.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$531.00 per cleanout + City USA Fee + Record Retention Fee		\$570.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,419.00 per lateral + City USA Fee + Record Retention Fee		\$1,525.00 per lateral + City USA Fee + Record Retention Fee					
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs			\$1,500.00 Completion Deposit + Time and Materials					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		Delete					
Sub-total PW20: Sewer Lateral Permits		100.0%		30,233	22,900	24,618	75.8%	81.4%
36. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$531.00 + Record Retention Fee		\$570.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$2,131.00 per streetlight + Record Retention Fee		\$2,290.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee		\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee		\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee		\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee					
6 f. Streetlight Review (1 Streetlight)	\$1,774.00 per streetlight + Record Retention Fee		\$1,907.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee		\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee		\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee		\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee					

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Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Streetlight Inspection (1 Streetlight)	\$2,131.00 per streetlight + Record Retention Fee		\$2,290.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee		\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee		\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee		\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$310.00 per re-inspection + Record Retention Fee		\$333.00 per re-inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$20,723.00 per signal + Record Retention Fee		\$22,277.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$12,407.00 per signal + Record Retention Fee		\$13,337.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$25,874.00 per signal + Record Retention Fee		\$27,814.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		99.5%		666,622	646,760	666,622	97.0%	100.0%
37. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,153.00 + Record Retention Fee		\$1,239.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee					

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Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 d. \$100,000-\$199,999	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		258,737	239,331	258,737	92.5%	100.0%
38. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,153.00 + Record Retention Fee		\$1,239.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 g. Over \$1,000,000	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		105,173	100,620	105,173	95.7%	100.0%
39. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants							0.0%	0.0%
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		89.4%		9,156,404	8,183,855	8,600,000	89.4%	93.9%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems							0.0%	0.0%
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit							0.0%	0.0%
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set- up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non- Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4- Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		15.1%		470,872	100,000	100,000	21.2%	21.2%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$682.00		\$733.15					
2 Major Permit Revision	\$171.00		\$183.83					
3 Major Permits	\$2,044.00		\$2,197.30					
4 Minor Permits	\$531.00		\$570.83					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		6,700,000	6,232,000	6,700,000	93.0%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		6,700,000	6,232,000	6,700,000	93.0%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				5,964,152	2,356,065	2,382,540	39.5%	39.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				15,856,404	14,415,855	15,300,000	90.9%	96.5%
TOTAL DEPARTMENT - Category I				15,878,604	14,437,305	15,321,450	90.9%	96.5%
TOTAL DEPARTMENT - Category II				5,941,952	2,334,615	2,361,090	39.3%	39.7%
TOTAL DEPARTMENT				21,820,556	16,771,920	17,682,540	76.9%	81.0%