

# DEPARTMENTAL FEES AND CHARGES

## TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

### TRANSPORTATION FEES - CATEGORY I

#### 1. Development Review and Traffic Analysis Permits

1 Affordable Housing Transportation Review	\$826 per review		\$1,492 per review					
2 Conceptual Design	\$5,103 per design		\$7,664 per design					
3 Improvement Plan Review: 3-major	\$2,826 per application plus 1% of construction cost		\$3,523 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$407 per application plus 1% of construction cost		\$617 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,826 per application plus 1% of construction cost		\$3,523 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$430 per application		\$561 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$430 per application		\$561 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$646 per application		\$722 per application					
10 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$861 per application		\$962 per application					
11 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	\$430 per application		\$561 per application					
12 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$861 per application		\$962 per application					
13 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	\$430 per application		\$561 per application					
15 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$646 per application		\$722 per application					
16 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$430 per application		\$561 per application					
17 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$861 per application		\$962 per application					
18 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,723 per application		\$1,925 per application					
19 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	\$430 per application		\$561 per application					
20 Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units (formerly Greater than 99 dwelling units)			\$962 per application					
21 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$430 per application		\$561 per application					
22 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$861 per application		Delete					
23 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	\$430 per application		\$481 per application					
24 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$646 per application		\$722 per application					
25 Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater (formerly Greater than 99 dwelling units)			\$1,925 per application					
26 Preliminary Review	\$745 per report		\$1,036 per report					
27 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$646 per permit		\$722 per permit					
28 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$861 per permit		\$962 per permit					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
29 Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	\$1,723 per permit		\$1,925 per permit					
30 Site Development (H) Permit Non-Residential: No Construction	\$0 per permit		No Change					
31 Site Development (H) Permit Non-Residential: 1-500 sq. ft.	\$430 per permit		\$561 per permit					
32 Site Development (H) Permit Residential 25-99 Dwelling Units	\$646 per permit		\$722 per permit					
33 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$430 per permit		\$561 per permit					
34 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$861 per permit		\$962 per permit					
35 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
36 Site Development (H) Permit Residential: 1-2 Dwelling Units	\$430 per permit		\$561 per permit					
37 Site Utilization	\$4,473 per plan		\$5,637 per plan					
38 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$460 per report		\$964 per report					
39 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$766 per report		\$1,178 per report					
40 Standard or Operational Workscope Report: 199 PHT or greater	\$920 per report plus \$2 per PHT (\$1,610 maximum)		\$1,394 per report plus \$2 per PHT (\$1,610 maximum)					
41 Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	\$460 per report		\$964 per report					
42 Standard Traffic Analysis Report: 100-198 PHT	\$920 per report plus \$2 per PHT		\$1,394 per report plus \$2 per PHT (\$1,920 maximum)					
43 Standard Traffic Analysis Report: 199 or greater PHT	\$1,380 per report plus \$2 per PHT (\$1,940 maximum)		\$1,394 per report plus \$2 per PHT (\$1,920 maximum)					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
44 Time and Materials	\$158 per hour		\$174 per hour					
45 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$460 per report		\$964 per report					
46 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$920 per report		\$1,392 per report					
47 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$920 per report plus \$2 per PHT (\$1,610 maximum)		\$1,394 per report plus \$2 per PHT (\$1,610 maximum)					
48 VMT	\$3,310 per report		\$3,632 per report					
<b>Sub-total Development Review and Traffic Analysis Permits</b>		<b>100.0%</b>		<b>388,743</b>	<b>347,413</b>	<b>368,423</b>	<b>89.4%</b>	<b>94.8%</b>
<b>2. Freight Loading Zone Permits</b>								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
<b>Sub-total Freight Loading Zone Permits</b>							<b>0.0%</b>	<b>0.0%</b>
<b>3. General Plan Amendment (GPA) Model Analysis</b>								
1 Additional Runs	\$3,570 per additional run		\$3,965 per additional run					
2 GPA Base Fee	\$1,853 base fee		\$2,090 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,869 per EIR		\$8,675 per EIR					
4 GPA Requiring Traffic Modeling	\$6,913 per analysis		\$7,674 per analysis					
<b>Sub-total General Plan Amendment (GPA) Model Analysis</b>							<b>0.0%</b>	<b>0.0%</b>
<b>4. House Moving Escort</b>								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		Billed at top salary step + fringe and related overhead (minimum of 3 hours)					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Permits	\$88 per permit		\$95 per permit					
<b>Sub-total House Moving Escort</b>							<b>0.0%</b>	<b>0.0%</b>
<b>5. Micro Mobility</b>								
1 Application Fee	\$3,500 per application		\$3,600 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$106 per permit		No Change					
<b>Sub-total Micro Mobility</b>		<b>99.7%</b>		<b>266,584</b>	<b>264,900</b>	<b>265,200</b>	<b>99.4%</b>	<b>99.5%</b>
<b>6. Ministerial Permits</b>								
1 Non-Residential: 1-500 sq. ft.	\$389 per project		\$895 per project					
2 Non-Residential: 10,000-99,999 sq. ft.	\$778 per project		\$1,193 per project					
3 Non-Residential: 501-9,999 sq. ft.	\$389 per project		\$895 per project					
4 Non-Residential: Greater than 99,999 sq. ft.	\$1,557 per project		\$2,387 per project					
5 Residential: 1-2 dwelling units	\$389 per project		\$596 per project					
6 Residential: 25-99 dwelling units	\$583 per project		\$895 per project					
7 Residential: 3-24 dwelling units	\$389 per project		\$895 per project					
8 Residential: Greater than 99 dwelling units	\$778 per project		Delete					
9 Residential: 100-499 dwelling units (formerly Greater than 99 dwelling units)			\$1,193 per project					
10 Residential: 500 dwelling units or greater (formerly Greater than 99 dwelling units)			\$2,387 per project					
<b>Sub-total Ministerial Permits</b>							<b>0.0%</b>	<b>0.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>7. Miscellaneous Fees and Charges</b>								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$71 per installation plus materials		\$81 per installation plus materials					
3 Car sensor replacement	\$312 per sensor		Delete					
4 Double Banner Installations	\$107 per installation plus materials		\$121 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$96 per meter head / \$199 per pole		\$99 per meter head / \$246 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$92 per installation plus materials		\$106 per installation plus materials					
14 New Double Banner Hardware Installations	\$139 per installation plus materials		\$157 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$107 per hour		\$117 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$51 per permit		\$50 per permit					
19 Tow Away Signs	\$0.55 each		\$0.86 each					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$52 per parking space		\$46 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		\$520 per meter space					
22 Valet Parking per Additional Sign - One Time	\$247 per additional sign installed		\$274 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		\$127 per zone					
24 Valet Parking Zone - One Time	\$736 per zone		\$793 per zone					
<b>Sub-total Miscellaneous Fees and Charges</b>		<b>100.0%</b>		<b>187,643</b>	<b>264,255</b>	<b>187,643</b>	<b>140.8%</b>	<b>100.0%</b>
<b>8. New Subdivision Pavement Markings</b>								
1 New Subdivision Pavement Markings	\$559 basic fee, plus \$3.72 per sq. ft.		\$784 basic fee, plus \$3.43 per sq. ft.					
<b>Sub-total New Subdivision Pavement Markings</b>		<b>100.0%</b>		<b>19,344</b>	<b>35,000</b>	<b>19,342</b>	<b>180.9%</b>	<b>100.0%</b>
<b>9. New Subdivision Traffic Control Signs</b>								
1 New Subdivision Traffic Control Signs	\$253 per average sign		\$568 per average sign					
<b>Sub-total New Subdivision Traffic Control Signs</b>		<b>100.0%</b>		<b>68,244</b>	<b>20,999</b>	<b>68,160</b>	<b>30.8%</b>	<b>99.9%</b>
<b>10. One-Way Vehicle Permits</b>								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$34 per vehicle		\$35 per vehicle					
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$130 per applicant		\$140 per applicant					
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		No Change					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$34 per permit		\$35 per permit					
<b>Sub-total One-Way Vehicle Permits</b>		<b>98.2%</b>		<b>14,862</b>		<b>14,720</b>	<b>0.0%</b>	<b>99.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>11. Residential Permit Parking</b>								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$38 per two-year guest permit		\$29 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$38 per two-year permit		\$29 per two-year permit					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$38 per permit per year		\$29 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$29 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$38 per permit per year		\$29 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					



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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
<b>Sub-total Residential Permit Parking</b>		<b>96.8%</b>		<b>351,000</b>	<b>250,800</b>	<b>285,600</b>	<b>71.5%</b>	<b>81.4%</b>
<b>12. Sale of Street Name Signs</b>								
1 Sale of Street Name Signs	\$430 per pair of signs		\$454 per pair of signs					
<b>Sub-total Sale of Street Name Signs</b>		<b>99.8%</b>		<b>2,274</b>	<b>2,150</b>	<b>2,270</b>	<b>94.6%</b>	<b>99.8%</b>
<b>13. Signal Design/Review</b>								
1 Major Development Signal Design: Electronic base map	\$8,605		\$10,336					
2 Major Development Signal Design: Per LRT, County, and State locations	\$5,038		\$4,715					
3 Major Development Signal Design: Per signal design and activation	\$55,747		\$63,224					
4 Major Development Signal Design: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$963		\$875					
6 Major Development Signal Review: Per signal review and activation	\$38,704		\$41,700					
7 Major Development Signal Review: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,605 (not collected if provided)		\$10,336 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,861		\$4,715					
10 Minor Development Signal Design: Per signal design and activation	\$31,244 per signal design		\$31,900 per signal design					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Minor Development Signal Design: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$963		\$875					
13 Minor Development Signal Review: Per signal review and activation	\$21,995		\$21,430					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
<b>Sub-total Signal Design/Review</b>		<b>100.0%</b>		<b>138,886</b>	<b>273,024</b>	<b>138,886</b>	<b>196.6%</b>	<b>100.0%</b>
<b>14. Taxi Stand Rental</b>								
1 Taxi Stand Rental	\$55 per space per month		\$84 per space per month					
<b>Sub-total Taxi Stand Rental</b>		<b>99.8%</b>		<b>20,279</b>	<b>13,592</b>	<b>20,160</b>	<b>67.0%</b>	<b>99.4%</b>
<b>15. Tentative Maps</b>								
1 Conventional Zoning District Property Non-Residential	\$737 each		\$1,049 each					
2 Conventional Zoning District Property Residential	\$737 each		\$1,049 each					
3 Planned Development Zoning District Property Non-Residential	\$368 each		\$525 each					
4 Planned Development Zoning District Property Residential	\$368 each		\$525 each					
<b>Sub-total Tentative Maps</b>							<b>0.0%</b>	<b>0.0%</b>
<b>16. Traffic Operations</b>								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
<b>Sub-total Traffic Operations</b>							<b>0.0%</b>	<b>0.0%</b>
<b>17. Young Tree Trimming in Subdivisions</b>								
1 Young Tree Trimming in Subdivisions	\$358 per tree		\$370 per tree					
<b>Sub-total Young Tree Trimming in Subdivisions</b>		<b>99.8%</b>		<b>7,411</b>	<b>7,160</b>	<b>7,400</b>	<b>96.6%</b>	<b>99.9%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>SUB-TOTAL TRANSPORTATION FEES - CATEGORY I</b>		<b>99.2%</b>		<b>1,465,270</b>	<b>1,479,293</b>	<b>1,377,804</b>	<b>101.0%</b>	<b>94.0%</b>
<b>TRANSPORTATION FEES - CATEGORY II</b>								
<b>1. Parking Citation Administration Fee</b>								
1 Parking Citation Administrative Fee	\$25 per dismissal		No Change					
Max Fee is \$25 per Cal Vehicle Code								
<b>Sub-total Parking Citation Administration Fee</b>		<b>31.1%</b>		<b>12,292</b>	<b>5,000</b>	<b>5,000</b>	<b>40.7%</b>	<b>40.7%</b>
<b>2. Sidewalk Repair Program</b>								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
<b>Sub-total Sidewalk Repair Program</b>		<b>46.8%</b>		<b>1,811,076</b>	<b>350,000</b>	<b>350,000</b>	<b>19.3%</b>	<b>19.3%</b>
<b>3. Sidewalk Repair Program Penalties</b>								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
<b>Sub-total Sidewalk Repair Program Penalties</b>							<b>0.0%</b>	<b>0.0%</b>
<b>4. Tree Service Administrative Fee</b>								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
<b>Sub-total Tree Service Administrative Fee</b>		<b>84.7%</b>		<b>104,886</b>	<b>79,200</b>	<b>79,200</b>	<b>75.5%</b>	<b>75.5%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>SUB-TOTAL TRANSPORTATION FEES - CATEGORY II</b>		<b>53.9%</b>		<b>1,928,254</b>	<b>434,200</b>	<b>434,200</b>	<b>22.5%</b>	<b>22.5%</b>
<b>TRANSPORTATION FEES (FUND 533) - CATEGORY I</b>								
<b>1. Clean Air Vehicle Permit</b>								
1 Clean Air Vehicle Permit	\$39 per permit	99.4%	Delete					
<b>Sub-total Clean Air Vehicle Permit</b>		<b>99.4%</b>					<b>0.0%</b>	<b>0.0%</b>
<b>SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I</b>		<b>99.4%</b>					<b>0.0%</b>	<b>0.0%</b>
<b>TRANSPORTATION FEES (FUND 541)- CATEGORY I</b>								
<b>1. Misc Repairs or Services</b>								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
<b>Sub-total Misc Repairs or Services</b>							<b>0.0%</b>	<b>0.0%</b>
<b>2. Side Sewer Installation</b>								
1 Sanitary Sewer Wye Installation	\$4,502 per installation		\$5,150 per installation					
<b>Sub-total Side Sewer Installation</b>		<b>100.0%</b>		<b>159,653</b>	<b>139,531</b>	<b>159,653</b>	<b>87.4%</b>	<b>100.0%</b>
<b>SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I</b>		<b>100.0%</b>		<b>159,653</b>	<b>139,531</b>	<b>159,653</b>	<b>87.4%</b>	<b>100.0%</b>
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>3,393,524</b>	<b>1,913,493</b>	<b>1,812,004</b>	<b>56.4%</b>	<b>53.4%</b>
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>				<b>159,653</b>	<b>139,531</b>	<b>159,653</b>	<b>87.4%</b>	<b>100.0%</b>
<b>TOTAL DEPARTMENT - Category I</b>				<b>1,624,923</b>	<b>1,618,824</b>	<b>1,537,457</b>	<b>99.6%</b>	<b>94.6%</b>
<b>TOTAL DEPARTMENT - Category II</b>				<b>1,928,254</b>	<b>434,200</b>	<b>434,200</b>	<b>22.5%</b>	<b>22.5%</b>
<b>TOTAL DEPARTMENT</b>				<b>3,553,177</b>	<b>2,053,024</b>	<b>1,971,657</b>	<b>57.8%</b>	<b>55.5%</b>