

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$1,000		No Change					
2 Application Fee	\$700		No Change					
3 Operating Agreement Set-Up Fee	\$3,000		No Change					
Sub-total Foreign Trade Alternative Site Framework Zone		93.0%		8,949	8,000	8,000	89.4%	89.4%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2025	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property							0.0%	0.0%
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		93.0%		8,949	8,000	8,000	89.4%	89.4%
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change					
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change					
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change					
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change					
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change					
7 Film Permit Fee (Non-Profit)	\$75		No Change					
8 Film Permit Student Each Additional Day Fee	\$10		No Change					
9 Film Permit Student Fee	\$40		No Change					
Sub-total Film and Photography Permit				103	75	75	72.8%	72.8%
2. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		81.7%		1,710	1,405	1,405	82.2%	82.2%
3. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		84.5%		8,305	6,935	6,935	83.5%	83.5%
4. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					
2 Permit Cancellation Fee - More than 30 days notice Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation							0.0%	0.0%
5. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					

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4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		78.5%		10,134	8,230	8,230	81.2%	81.2%
6. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application							0.0%	0.0%
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		81.0%		20,252	16,645	16,645	82.2%	82.2%
TOTAL DEPARTMENT - GENERAL FUND				8,949	8,000	8,000	89.4%	89.4%
TOTAL DEPARTMENT - NON-GENERAL FUND				20,252	16,645	16,645	82.2%	82.2%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				29,201	24,645	24,645	84.4%	84.4%
TOTAL DEPARTMENT				29,201	24,645	24,645	84.4%	84.4%