



PROPOSED
2023-2024
Fees & Charges Report

Prepared by the Office of the City Manager
May 2023

2023-2024 PROPOSED FEES & CHARGES REPORT

TABLE OF CONTENTS

	Page
Memorandum	i

Summaries

Department Fees and Charges Summary	A - 1
List of Fee Programs by Department/Cost Recovery Category	B - 1
Summary of Proposed Fee Changes	C - 1

Departmental Fees & Charges

	Page		Page
City Clerk	1	Library	49
Economic Development and Cultural Affairs. ...	7	Parks, Recreation and Neighborhood Services	53
Environmental Services	11	Planning, Building and Code Enforcement	61
Finance	13	Police	111
Fire	17	Public Works	127
Housing	41	Transportation	171



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Jennifer A. Maguire
City Manager

**SUBJECT: 2023-2024 PROPOSED FEES AND
CHARGES REPORT**

DATE: May 5, 2023

The 2023-2024 Proposed Fees and Charges Report documents the majority of the fees and charges accruing to the City's General Fund and selected fees within other funds. This report does not, however, include a number of fees assessed by the City's enterprise operations (e.g., Airport and Downtown Parking) and City utilities, as they are brought separately to the City Council for consideration.

The fees proposed in this document are assumed in the revenue estimates contained in the 2023-2024 Proposed Operating Budget. Cumulative departmental fees and charges for 2023-2024 are projected to generate revenue of approximately \$130.1 million, of which \$43.6 million would accrue to the General Fund. This overall collection level is \$9.2 million above the 2022-2023 Adopted Budget estimate level of \$121.0 million. In the General Fund, the collection level is \$1.2 million below the 2022-2023 Adopted Budget estimate of \$44.8 million.

Overall net collections have experienced year-over-year growth, which is mainly attributable to higher overall activity levels, along with proposed fee changes (increases and decreases) to better align ongoing revenues and costs and

to maintain or adjust cost recovery levels. The net anticipated General Fund revenue decrease in 2023-2024 from 2022-2023 levels reflects: updated staffing costs and updated analyses of the time spent performing fee-related work within several departments; as well as lower activity levels, primarily in the Parks, Recreation and Neighborhood Services Department. In addition, recommendations are included in this report to add or delete a limited number of fees.

The overall cost recovery rate for the proposed fees designated as Category I (should be 100% cost recovery) is 80.6%, which represents an increase from the 78.4% cost recovery level for Category I fees in 2022-2023. The cost recovery rate falls below 100% due primarily to lower cost recovery rates for the Parks, Recreation, and Neighborhood Services Department, Library Department, and for the development-related fees in the Fire, Planning, Building and Code Enforcement, and Public Works Departments. However, when the use of the Ending Fund Balance within the Development Fee Program Funds, (primarily works-in-progress funding) is factored in as a source of revenue, development-related fees are at the 100% cost recovery level.

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2023-2024 PROPOSED FEES & CHARGES REPORT**

The body of this report contains details, by responsible department, of the proposed fees and estimated costs for the services for which the fees are assessed. In developing the 2023-2024 fee structure, staff was guided by City Council policy direction to both strive for 100% cost recovery for most fee-related programs while also balancing equity considerations by acknowledging that increased fees often have disproportionate impacts among communities and can present a barrier to accessing quality City services.

Highlights of the 2023-2024 Proposed Fees and Charges Report are provided on the following pages.

DEVELOPMENT FEE PROGRAMS

Development activity in San José peaked in 2019-2020 with construction valuation of \$2.5 billion and dropping in 2020-2021 to \$1.9 billion. Continuing with the downward trend, development activity in 2021-2022 registered at \$1.5 billion. As reported in the Development Activity Highlights appendix of the 2024-2028 Five-Year Forecast, activity in 2022-2023 is projected to reach \$1.4 billion, a 7% decrease over the 2021-2022 valuation as the impacts from economic uncertainty continue to slow activity.

Currently in the development process are a few large projects such as the City View Plaza, South Almaden, Park Habitat, and 550 East Brokaw office projects; mixed-use projects such as El Paseo de Saratoga; and housing projects such as the next phases of Communications Hill, Carlysle project, and mass

timber construction projects such as the McEvoy Multifamily Towers. Other projects expected in the near future include Ohlone Block A and the Station on North First. In addition to these is the increase in annual activity related to Accessory Dwelling Units, primarily due to the code changes that were approved by City Council in June 2018.

***Planning, Building and Code Enforcement Department
(Development Fees)***

It is estimated that the 2023-2024 Building, Planning, and Citywide development-related fee programs will collect revenues of \$49.9 million, reflecting a combined cost recovery rate of 88.6%. To maintain a cost recovery rate of 100%, the use of Ending Fund Balance in the Building and Planning Development and Citywide Planning Fee Program Funds is recommended.

Building Development Fee Program – The Building Development Fee Program is projected to be at 90.0% cost recovery in 2023-2024 with a projected revenue estimate of \$38.4 million.

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

The use of \$4.3 million from the Building Development Fee Program Fund Ending Fund Balance will balance this fee program (the estimated remaining balance of \$29.2 million is primarily for works-in-progress projects). With these actions, the Building Development Fee Program is expected to remain at 100% cost recovery.

For 2023-2024, the Building Division is proposing fee increase to all Building Development Fees of 7% for permit related costs and 7% for both Plan Review and Inspection related permits. This recommended increase is anticipated to generate additional fee revenue of \$3.0 million in the Building Development Fee Program. Other recommended actions included in the 2023-2024 Proposed Operating Budget that impact the Building Development Fee Program is the addition of a Senior Public Information Representative position (partially funded at 10%) to assist with community outreach, the addition of four positions to support the Permit Center desk (4.0 Office Specialists), and the addition of three positions to support Best Prepared Installer (inspection) and Best Prepared Designer (plan review) programs for streamlined digital building inspections and pre-approved vendors for plan reviews (2.0 Office Specialists and 1.0 Engineer I/II).

Planning Development Fee Program – The Planning Development Fee Program is projected to be at 87.6% cost recovery in 2023-2024 with a projected revenue estimate of \$7.7 million. The use of \$1.1 million from the Planning Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$3.0 million is primarily for works-in progress projects). With these actions, the Planning Development Fee Program is expected to remain at 100% cost recovery.

The Planning Division is also proposing to increase fees to the Planning Hourly Rate (from \$321 per hour to \$337 per hour) to account for increasing costs, resulting in a fee increase to all Planning Development Fees of approximately 5%. Other recommended actions included in the 2023-2024 Proposed Operating Budget that impact the Planning Development Fee program are continuation of one Planner I position to assist with Environmental Review for Capital Improvement Projects, the addition of one a Senior Public Information Representative position (partially funded - 20%) to assist with community outreach, the addition of one Planner I/II/III position to assist with zoning conformance, the addition of one Planner IV position to assist with Permit Center planning supervision, and the addition of one Analyst I/II position to support with customer service and policy and procedure development (partially funded at 18%).

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

Citywide Planning Fee Program – The Citywide Planning Fee Program is projected to be at 78.5% cost recovery in 2023-2024 with a projected revenue estimate of \$3.8 million. The use of \$1.0 million from the Citywide Planning Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$4.3 million is set aside for future General Plan updates). With these actions, the Citywide Planning Fee Program is expected to remain at 100% cost recovery.

The Planning Division is proposing a 5% increase to all Citywide Planning fees for 2023-2024 to increase cost recovery levels. Other recommended actions included in the 2023-2024 Proposed Operating Budget that impact the Citywide Planning fees are the addition of two new positions partially funded by the Citywide Planning Fee Fund to assist with policy development, customer service operations, and community outreach (6% of Analyst I/II and 10% of Senior Public Information Representative) and non-personal/equipment funding to streamline aligning zoning district of properties with General Plan Land Use designation and completing environmental review for market ready urban villages.

Fire Department (Development Fees)

Fire Department (Development Fees) The Fire Development Fee Program provides fire safety plan reviews and conducts inspections for construction projects submitted to the Planning, Building and Code Enforcement Department. The Development Fee Program activities also include issuance of fire system permits (sprinklers, fixed extinguishing systems, and fire alarm systems).

The 2023-2024 Proposed Operating Budget Proposed Fee revenue estimate totals \$8.9 million, which includes an overall fee increase of 10% (\$782,000) and anticipated increased activity (\$340,900). After accounting for all anticipated revenue, the cost recovery rate for this program is 86.7%, compared to 75.8% in 2022-2023. To align expenditures with anticipated estimated revenue levels, a recommendation to eliminate a vacant Associate Engineer position is included in the 2023-2024 Proposed Operating Budget. This action and the utilization of the Fire Development Fee Fund’s Ending Fund Balance in the amount of \$2.2 million are needed for the fee program to remain 100% cost recovery in 2023-2024.

DEVELOPMENT FEE PROGRAMS

Fire Department (Development Fees) (Cont'd.)

For the Fire Development Fee Program, fee increases are recommended for the Plan Check hourly fee from \$296 to \$326 per hour, and for the Inspection hourly fee from \$332 to \$365 per hour. It is important to note that the Ending Fund Balance within the Fire Development Fee Program Fund is estimated at \$669,000 in 2023-2024. Should activity and revenue levels continue at their relatively low levels, the cost structure of the program will need to be reevaluated during the 2024-2025 budget development process.

Public Works Department (Development Fees)

The Public Works Department has three fee programs; the Development Fee Program, Utility Fee Program, and Small Cell Program. The Development Fee Program is responsible for the collection of various fees associated with private development-related activities, such as: planning application review; plan review and inspection of public improvements; review of subdivision maps; grading permits; and revocable encroachment permits. The Utility Fee Program issues utility excavation and encroachment permits to utility companies and other agencies. The Small Cell Program reviews, issues and inspects permits to telecommunication companies.

Public Works development activity is expected to increase in 2023-2024 due to an anticipated increase in private development activity. To ensure the fiscal stability of the

Development Fee Program, increases of approximately 7.5% are proposed across most Category I fees. As a result, Public Works Development fees are expected to generate \$8.6 million in 2023-2024, which is slightly above the 2022-2023 estimate. Factoring for these increases, projected 2023-2024 revenue along with the use of a portion of the Public Works Development Fee Program Fund's Ending Fund Balance (\$1.5 million), is sufficient to support the Development Fee Program in 2023-2024, which operates on a 100% cost recovery basis. The estimated remaining Ending Fund Balance of \$4.0 million is anticipated to support works-in-progress projects.

The Utility Fee Program, which also operates on a 100% cost recovery basis, is expected to generate \$6.7 million in 2023-2024, an increase of \$1.3 million from the 2022-2023 estimate. Most Utility Excavation Permit fees are recommended to increase by 7.5%, with the exception of Special Permit fees. Projected 2023-2024 revenues are sufficient to support the Utility Fee Program.

Small Cell Program activity is expected to decrease in 2023-2024 as telecommunications companies enter the later stages of fifth generation (5G) broadband cellular upgrade projects throughout the City. This program also operates on a 100% cost recovery basis with telecommunication companies being charged the full cost to administer the program. In 2023-2024, the Small Cell Program is expected to generate approximately \$766,000 in revenue, a reduction of approximately \$2.0 million from the 2022-2023 estimate.

DEVELOPMENT FEE PROGRAMS

Public Works Department (Development Fees) (Cont'd.)

In the 2023-2024 Proposed Operating Budget, actions are taken to eliminate five positions and realign positions from the Small Cell Program to the City’s Utilities Fee Program and Capital Improvement Programs due to the reduction in workload. The realignment of positions will support the BART Phase II project and the delivery of capital projects. The Small Cell Program will continue to maintain a team of 2.5 positions to complete the existing permits across the City of San José. With the revenue expected for 2023-2024 Small Cell Program it’s projected that the program costs will be fully recovered in 2023-2024. The estimated remaining Ending Fund Balance of \$144,000 is anticipated to support the remaining works-in-progress projects. It is important to note that, due to further anticipated decreases in activity, the Small Cell Program will continue to be phased out and incorporated into the Utility Fee Program and other programs within the next several years.

Transportation Department (Development Fees)

The Transportation Department is responsible for the collection of fees for various development-related activities such as the following: Development Review and Traffic Analysis, Tree Planting and Young Tree Trimming in New Subdivisions, New Subdivision Traffic Control Signs and Pavement Markings, Sale of Street Name Signs, and Signal Design/Review. Development Fees administered by the

Transportation Department are expected to generate approximately \$604,000 in 2023-2024, a decrease of 33.4% from the 2022-2023 Adopted Budget revenue estimate, primarily due to reduced estimated activity levels for geometric design and new subdivision pavement marking review. Overall, the Development review charges align with updated compensation, indirect costs, and other costs, including supplies, materials, and equipment. Most development fees include increases to fund a portion of 1.0 Senior Engineer, added in the 2023-2024 Proposed Operating Budget to supervise development projects and meet workload demands. The full cost of the position will be transitioned into the fee program over a four-year period, with the Traffic Capital Program absorbing the remaining costs throughout the phase-in period. For Ministerial Permits and Plan Development Zoning Residential Fee for Greater than 99 Dwelling Units, these fees were split up to capture two ranges: Residential projects of 100-499 units and 500 units and greater replaced residential projects greater than 99 dwelling units.

OTHER FEE PROGRAMS

City Clerk

The Office of the City Clerk is responsible for making all official City Council records and documents accessible to the public and conducting elections for the Mayor, City Council, and ballot measures. The City Clerk also conducts special research and provides other services to the public, including notary, duplication, sale of publications, document copying, and Lobbyist Registration.

In 2023-2024, several fee changes are proposed to align fees with projected costs. These include upward and downward revisions based on an analysis of the amount of time necessary to provide the service, and updated costs. In this report, the City Clerk’s Office has an estimated \$25,000 in fee revenues and expenditures for 2023-2024, reflecting a 100% cost recovery rate. In addition, adjustments to the Public Records Act fees have been proposed to maintain a 100% cost recovery level.

Office of Economic Development and Cultural Affairs

The Office of Economic Development and Cultural Affairs (OEDCA) is responsible for the collection of fees related to cultural affairs activities, including wayfinding banners and various event and use permit fees to spur Downtown vibrancy and cultural development. OEDCA is also responsible for administering the City’s Foreign Trade Alternative Site Framework Zone, including processing applications,

boundary modifications, and contract negotiations and extensions.

The Gated Event on Public Property Fee is a fee imposed for the use of public property for special events. The fee was originally suspended by City Council on April 6, 2010, as a strategy to reduce charges to outdoor special event producers and promote outdoor special events that generate economic impact and cultural vibrancy for the City. Subsequently, on June 19, 2018, the City Council approved an additional suspension of the Gated Event on Public Property Fee through June 30, 2020, which was later extended through June 30, 2023, by the respective adoption of the 2021-2022 Fees & Charges and 2022-2023 Fees & Charges (set to 0% of gross gate receipts).

This report recommends extending the Gated Event on Public Property Fee suspension through June 30, 2025, in the continued effort to encourage special events through cost reductions for event organizers, enabling them to potentially invest more resources into event production. Fee revenues, previously 5% of gross gate receipts, have historically augmented Transient Occupancy Tax funding for the Festival, Parade and Celebration (FPC) Grant Program administered by the Office of Cultural Affairs. Extension of this suspension may reduce the amount of funding otherwise available for the FPC Grant Program which continues to be supported by Transient Occupancy Tax revenues and one-time allocations of funding through the General Fund for 2023-2024 (Small Business Recovery - Supplemental Arts + Cultural Funding).

OTHER FEE PROGRAMS

Office of Economic Development and Cultural Affairs
(Cont'd.)

As a result of the prior fee suspension, signature San José events such as the San Jose Jazz Summer Fest, San Jose Pride, and Fountain Blues Festival were able to increase revenue generation vital to the continued success of these events.

No additional changes are recommended to OEDCA fee programs for 2023-2024. Overall, 2023-2024 fee levels yield an 84.4% cost recovery rate, which is the same level as 2022-2023.

Environmental Services Department

The Environmental Services Department administers three fee programs as part of the Integrated Waste Management Program: Source Reduction and Recycling Fees; Franchise Application Fees; and the Energy and Water Building Performance Ordinance Fee.

The Waste Diversion Compliance Review Fee reflects the time and resources required to process the program's applications and is recommended to increase from \$170 to \$203 per hour of review, to align with revised staffing costs.

The Franchise Application Fee is recommended to increase from \$858 to \$1,073 per application in 2023-2024 to remain

at cost recovery for the costs associated with staff application review and processing services.

The exclusive franchise with Republic Services replaced the non-exclusive franchise system for most types of commercial garbage hauling, effective July 1, 2012, and this fee is recommended to remain at \$3.9 million in 2023-2024, as the existing fee is at 94% cost recovery. Republic Services will retain \$400,000 for waste processing costs per the franchise agreement. The fee is included in the commercial service rates for 2023-2024, the report for which is anticipated to be heard by the City Council on May 16, 2023.

The Commercial Solid Waste Fee paid by generators and collected by non-exclusive franchisees is recommended to remain unchanged at \$13.00 per debris box per load and \$14.83 per ton collected from City facilities in debris boxes. In 2022-2023, the approved fee could not be applied as the existing contracts with the haulers included the previous fee paid by non-exclusive haulers of construction and demolition debris and residential cleanout material of \$0.89 per un-compacted cubic yard collected and \$2.67 per compacted cubic yard collected. The new hauler contracts for 2023-2024 include the fee of \$13.00 per debris box per load and \$14.83 per ton collected from City facilities in debris boxes.

OTHER FEE PROGRAMS

Environmental Services Department (Cont'd.)

The Disposal Facility Operator Integrated Waste Management Fee and the Landfill Waste Disposal Fee charged at landfills and transfer/processing stations, which is collected by the County of Santa Clara for Household Hazardous Waste and other programs, will remain unchanged for 2023-2024 at \$4.10 per ton of disposed solid waste.

The Energy and Water Building Performance Ordinance Report Submission Fee, intended to recoup costs associated with processing report submissions associated with this ordinance, is recommended to remain at \$150.

Finance Department

The Finance Department is responsible for collecting, accounting, and monitoring the license and permit fees for Christmas tree and pumpkin patch lots, circuses, carnivals, parades, and a number of miscellaneous fees. The Finance Department is also responsible for collecting late charges related to the Integrated Waste Management program.

For 2023-2024, adjustments to various fees are recommended based on projected activity levels and estimated staffing costs to deliver the fee-supported activities. To ensure fees do not exceed cost recovery, fee decreases are proposed for the following programs: Lien Activities; and Christmas Tree/Pumpkin Lot License. In addition, fee increases are

proposed for the following programs to maintain cost recovery: Circus Permits; Handbill Distributors Licenses and Owner's Permits; and the Return Check Fee. These cost recovery fees are projected to generate approximately \$209,921 in the General Fund, reflecting a cost recovery rate of 100%, in comparison to 2022-2023 revenues of \$210,500 and a cost recovery rate of 99.6%. The increase in revenues is primarily due to an anticipated increase in activity level for Circus Permits and a fee increase for the Returned Check Fee.

Modifications to Solid Waste Delinquency Fees are also based on the evaluation of activity levels, staff time involved to administer these fee programs, and updated personnel costs for 2023-2024. To maintain full cost recovery, a fee decrease is proposed for the Administrative Charges for Collection Procedures and Notice of Intent to Lien.

Fire Department (Non-Development Fees)

The 2023-2024 estimated revenue for the Fire Department's Non-Development Fee Program totals \$6.7 million, which is a cost recovery rate of 98.9%. Actions included in the 2023-2024 Proposed Operating Budget increase Fire Department Non-Development fees by 10%. Fee increases are recommended for the annual Fire Safety Permits from a range of \$564-\$2,277 per permit to \$620-\$2,505, and the annual Hazardous Material Permits from \$217 per quantity range to \$239. The recommended increase to the hourly inspection rate is from \$220 to \$242.

OTHER FEE PROGRAMS

Fire Department (Non-Development Fees) Cont'd.)

The recommended 10% increase will be applied to all other Non-Development fees such as one-time non-renewable permits and inspections.

Housing Department

The Housing Department administers the Rent Stabilization Program, and is responsible for the collection of Inclusionary Fees, Affordable Housing Impact Fee Program, Rental Mediation Penalty Fees, Homebuyer Subordination Fees, Multi-Family Fees, and the Commercial Linkage Fee.

Rental Stabilization Program (RSP) fees are collected from property owners, renters, and mobile homeowners to support work associated with implementation of the Apartment Rent Ordinance (ARO), the Tenant Protection Ordinance (TPO), the Ellis Act, and the Mobile Home Ordinance.

The fees are set at an amount to cover the estimated costs of providing the RSP, which include mediation services to settle tenant-landlord disputes, information and referral services, tenant protection, and outreach and education services. For 2023-2024, fees are recommended to increase for rent-controlled apartments from \$65.00 to \$72.00 and for Mobile Homes from \$30.00 to \$33.00 per unit. Non rent-controlled apartments are subject to TPO fees, which are proposed to increase from \$15.00 to \$34.00 per unit. To maintain full cost

recovery, the Ellis Act Ordinance fee per unit, up to 10 units, is recommended to maintain the current fee of \$2,833 per unit. Additional units, above 10 units, are also recommended to maintain the current fee at \$951 per unit. Penalties and interest for late payments are no longer waived during 2023-2024 and have been restored to prior levels.

The City's Inclusionary Housing Policy requires the inclusion of affordable housing units in newly constructed, for-sale housing developments with greater than 10 units that are in former Redevelopment Project Areas. The Inclusionary Housing Ordinance requires the City to establish an in-lieu fee on an annual basis. In accordance with the methodology outlined in the Ordinance and to maintain full cost recovery, the proposed in-lieu fees per each for-sale Inclusionary Housing unit and for-rent developments is recommended to increase from \$157,858 to \$184,135 and from \$125,000 to \$145,807, respectively.

The Affordable Housing Impact Fees are associated with new market rate rental housing development projects and cover staff costs to track compliance and monitoring of projects. Historically, this fee has increased incrementally in accordance with the methodology outlined in the Inclusionary Ordinance, by approximately 2.4% annually. For 2023-2024, the Housing Impact Fee is proposed to increase from \$19.61 to \$20.08 per square foot.

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2023-2024 PROPOSED FEES & CHARGES REPORT**

OTHER FEE PROGRAMS

Housing Department (Cont'd.)

The City's Commercial Linkage Fee requires all non-residential projects to pay a fee based on the gross square footage of each use included in the proposed project by geographic subarea. Staff review preliminary applications for non-residential projects when an application is submitted for a development permit. The application includes a fee to compensate for the staff cost of processing applications. The Application Review Fee (Agreement Required) is recommended to increase from \$1,726 to \$1,785 per standard application, the Application Review Fee (No Agreement) is recommended to decrease from \$895 to \$753 per standard transaction, and the Deferred Payment Agreement Fee is recommended to increase from \$3,396 to \$3,826 per deferred payment agreement application. California Senate Bills 330 and 8 also require the City to review all preliminary applications for new housing development projects applying for demolition permits and proposing to construct a single dwelling unit. The Replacement Unit Determination application fee is calculated based on staff time spent processing applications; the fee is recommended to increase from \$2,904 to \$3,724 per standard application.

Fee changes pertaining to Single-Family and Multi-Family Housing Loan Portfolio are recommended to more accurately align fees with the cost of delivering the services. To maintain full cost recovery, the below fee changes are recommended to

cover staff time and resources necessary to complete the various types of transactions.

For more complicated refinancing scenarios that exceed the base transaction hours, property owners are assessed an additional per hour rate for both Housing and City Attorney staff time. For 2023-2024, rates will decrease from \$136 per hour to \$134 per hour for Housing staff and will increase from \$187 per hour to \$210 per hour for City Attorney staff time. Additionally, the cost for Standard Transaction will increase from \$4,029 to \$4,119. Corresponding increases are also recommended to the Homebuyer Subordination Fee, Miscellaneous Fees, Supplemental Document Processing Fee, and Single-Family Loan Payoff Fees, as well as to the following Multi-Family fees: Affordable Restriction Monitoring Fee, Loan Conversion Fee, Loan Origination Fee, Loan Payoff Processing Fee, Loan Recapitalization Fee, Loan Refinance Fee, Loan Servicing Fee, Project Owner Transfer Fees, and Project Restructuring Fee.

Library Department

The Library Department levies fines for overdue, lost, and damaged materials, and collects fees for various services such as community room rentals and providing materials through other library systems. To reduce barriers to access, fine revenues have dropped from previous levels due to waivers for overdue materials for Children's and Young Adult materials and programs such as Volunteer Away Your Fines and Read Away Your Fines.

OTHER FEE PROGRAMS

Library Department (Cont'd.)

In 2023-2024, library fines remain unchanged from the prior year and are anticipated to generate revenue of \$51,000 with a cost recovery rate of 49.5% (Library Fines – Category II). Library community rooms reopened to the public in 2022-2023 after two years of closure due to the pandemic. Community room rentals are expected to generate \$15,000 in revenues through 2022-2023 and grow to \$20,000 in 2023-2024. The fees for community room rentals are recommended to remain at \$40.00 per use up to 4 hours, \$80.00 per use over 4 hours, and \$35.00 per cancellation (Library Fees – Category I).

The only change recommended to Library Department fee rates in 2023-2024 is an increase to the Pay-for-Print Fee, a fee charged at printer/copiers for public use. Due to a change in the fee assessed by the vendor for these devices, the cost per page of printing in color is recommended to decrease from \$0.65 to \$0.45 per page. As these revenues are not collected by the Library, this change has no impact on City revenues. This update reflects the change in price charged by the vendor at the point of service. The total Library Department fees and charges revenue for 2023-2024 is projected to be \$71,000, and represents a 57.7% cost recovery rate.

Parks, Recreation and Neighborhood Services Department

The Parks, Recreation and Neighborhood Services (PRNS) Department collects a variety of fees and charges related to sports, sports fields and facilities, recreational lessons and facilities, and admission charges for Happy Hollow Park & Zoo. The Pricing and Revenue Policy that was first approved and implemented in 2009-2010 allows the City Manager, or their designee, to set PRNS user fees and pricing strategies in accordance with annual City Council-approved cost recovery percentage goals; thereby increasing PRNS' ability to achieve cost recovery goals, to ensure affordable access, and to preserve existing services by decreasing PRNS' dependence on the General Fund where feasible. PRNS continues to work to ensure the Department's services are delivered in an equitable manner, scholarships are available, and that programs are accessible to all.

As part of the 2023-2024 Proposed Budget, every revenue category was thoroughly examined and adjusted based on anticipated fee increases or proposed service augmentations, as necessary. As a result, the General Fund revenue estimate for 2023-2024 is \$16.6 million (compared to the 2022-2023 Modified Budgeted revenue estimate of \$18.0 million), which reflects a 42.8% cost recovery rate. This is lower in comparison to the Adopted 2022-2023 cost recovery rate of 49.2% projected in the General Fund, but well above the projections in the Adopted 2021-2022 with a cost recovery rate of 24.1%.

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department
(Cont'd.)

Participation in PRNS programs has increased from the levels seen during the pandemic’s shelter-in-place orders; however, revenues have not returned to pre-pandemic levels. The PRNS revenue estimate in 2019-2020 for all funds was \$23.3 million with a projected cost recovery rate of 64.8%; by comparison, the Department’s total projected 2023-2024 revenue of \$16.8 million is at 43.3% cost recovery. While activity levels have rebounded somewhat since the pandemic, recent activity levels have trended lower since the initial resurgence after the relaxation of public health restrictions, and costs continue to increase at a rate that outpaces the City’s ability to increase fees without unduly impacting customers.

The three largest revenue-generating programs in PRNS totaling \$15.4 million are Happy Hollow Park & Zoo with 2023-2024 revenue projected at \$7.0 million and a cost recovery rate of 52.4%; Rentals and Reservations revenue projected to collect \$2.6 million of revenue with 59.3% cost recovery; and Fee Activity revenue of \$5.8 million at a cost recovery rate of 43.9%. Leisure Programs within Fee Activity are expected to see a significant increase in the number of vendors who run classes and a corresponding increase in revenues that stem from an increase in programming participation at various community centers and regional parks. Further, the RAMAC Park synthetic field in South San José has opened for operations. The 2.2-acre synthetic turf

field provides a safer playing surface and a venue for hosting kids’ athletic programs, which will increase field rental revenues.

In 2023-2024, PRNS continues to balance cost recovery goals with a mandate to ensure equitable access for residents to City services and programming via competitive pricing and scholarships.

In response to increasing community scholarship needs due to pandemic-related financial hardships, the Proposed 2023-2024 Operating Budget includes one-time and ongoing increases to the Department’s scholarship funding. Increased scholarships will elevate economically disadvantaged communities by providing barrier-free access to safe, fun, and healthy recreational programs.

Planning, Building and Code Enforcement Department
(Non-Development Fees)

The Code Enforcement Division of the Planning, Building and Code Enforcement Department collects fees for multiple housing permits, solid waste enforcement, neglected/vacant building registration, landfill closure and post closure activities, auto body repair shop permits, auto dismantler permits, abandoned shopping cart program, tobacco retail licenses, and off-sale alcohol enforcement. In 2023-2024, fee adjustments are recommended in the Code Enforcement Fee Program to maintain full cost recovery per City Council policy, with the exception of the Abandoned Cart, Building Code Compliance, and Neglected/Vacant Building Programs.

OTHER FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Non-Development Fees) (Cont'd.)***

In order for the Abandoned Cart Program fee to be 100% cost recovery, a fee increase of 34% would be required. Instead, it is recommended that a multi-year phase-in of the rate increase should be implemented to bring the fee to or closer to cost recovery. For 2023-2024, it is recommended to increase the fee by 15% and bring the cost recovery rate to 86%, which is an increase from to last year's rate of 85%.

The Building Code Compliance Program is not expected to be 100% cost recovery because the Department has not been able to process sufficient permits due to permit process delays arising from vacancies, which have contributed to a backlog of over 2,000 Code Enforcement building cases. In order for the Building Code Compliance Program to be 100% cost recovery, the current fee of \$254 would need to increase by 94%. Instead, it is recommended to increase the fee by approximately 3%, or \$261, in 2023-2024 and bring the cost recovery rate to 53%. To improve program implementation going forward, the 2023-2024 Proposed Operating Budget includes a recommendation to delete a vacant Building Inspector position and add a Senior Permit Specialist position that will serve as the point of contact through the process and serve as a liaison between the customer, Code Enforcement, and the Building Division providing a streamlined process to correct the building code violations.

The Neglected/Vacant Building/Storefront Program cost recovery level has been adjusted downward and is less than 100% cost recovery. For the Neglected/Vacant Building/Storefront Program to be 100% cost recovery, a rate increase of 127.2% over the current rate of \$572 would be needed. Instead, it is recommended that the fee increase by 14.2%, to \$653, and bring the cost recovery rate to approximately 50%. Proposed increases to the Code Enforcement Category I Fees largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment. The Code Enforcement Category I fees are projected to be 95.8% cost recovery in 2023-2024 with a revenue estimate of \$9.6 million. It is important to note that all of the 13.0 General Code Enforcement Inspector positions have been filled, which is anticipated to address backlog and improve inspection activity.

Police Department

The Police Department collects fees from the public and other public safety agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are also subject to regulation, and fees are charged to offset the costs incurred for processing permits and licenses that accompany the regulatory process, and to partially offset costs for related investigative work.

OTHER FEE PROGRAMS

Police Department (Cont'd.)

Overall, 2023-2024 estimated fee revenue totals \$5.7 million, with an estimated cost recovery rate of 95.8%. This revenue level represents a 7.8% decrease over the 2022-2023 level of \$6.2 million, due primarily to re-evaluation of time-studies and the streamlining of various fees through the permitting system that lowered the personal services costs for allocated staff; however, the cost recovery rate improves in comparison to the recovery rate in 2022-2023 (91.0%).

Upward and downward fee adjustments are recommended to align fee revenues with the estimated costs of service delivery for 2023-2024, mostly reflective of updated personal services costs and staff allocations. The Cardroom Regulation Fee is recommended to decrease from \$959,690 to \$954,190, per cardroom, consistent with personal services cost changes for the complement of staff responsible for program administration. Increases are recommended to multiple Cannabis program fees to better realign program costs and revenues. The revised fees include: Amendment Processing Fee (\$1,343); Annual Operating Fee (\$139,406); Application Receipt Fee (\$100); Initial Application Processing Fee (\$3,804); Delivery Vehicle Inspection Fee (\$56); and, Renewal Registration Processing Fee (\$3,121). With these changes to fee revenues, the Cannabis program is expected to achieve a cost recovery level of 100.0%.

On August 23, 2022, the San Jose Police Department Permits Unit in coordination with the Finance Department presented a memorandum regarding the ordinance regulating taxicabs. Based on the implementation of a new online permitting system (Simpligov) the Department reviewed the tasks associated with the issuance of a taxicab driver permit.

The Department had identified several areas of improved efficiencies and removed outdated tasks. The Permits Unit completed a full-time task analysis for taxicab driver and renewal permits on January 2023, with the majority of permits experiencing significant fee reductions. Ultimately, the Police Department's updated Taxicab fees show a clean and current permitting process that accurately captures all relevant costs.

Finally, the Concealable Firearms Permits are in the process of being updated in response to the City Auditor's December 2022 Firearms Regulation audit. The Department conducted a time study related to firearm dealer permits and to account for cost recovery allowed through Penal Code 26190 for licenses for carrying concealed weapons. These revised fees are new to the City of San José, just like all other California government agencies.

OTHER FEE PROGRAMS

Police Department (Cont'd.)

The updated fees cover Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application/Change of Location of Place of Business (\$1,199), Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal (\$1,135), Concealable Firearms – License to Carry Concealed Weapon - Initial Application (\$1,290), Concealable Firearms – License to Carry Concealed Weapon - Renewal (\$25), and Concealable Firearms – License to Carry Concealed Weapon - Amendments (\$10).

Due to recent changes in the Penal Code the San José Police Department has received a high number of permits requests in 2022-2023 and is expecting an equally high number of permits in 2023-2024. The Department will monitor the permitting process to look for efficiencies and adapt to any needed modifications. The Department will be conducting a time study related to all remaining firearm permits in 2023-2024, and any necessary adjustments will be brought for City Council consideration as part of the 2024-2025 Fees and Charges Report.

Public Works Department (Non-Development Fees)

The Public Works Department is responsible for the collection of City Hall Use Fees, which include the Rotunda and mezzanine, outdoor plaza, and committee meeting rooms.

Due to the pandemic, many of the facilities have been closed to reservations. It is anticipated that there will continue to be lower activity throughout 2023-2024. As facilities begin to reopen for full capacity use, it is anticipated that public sentiment around group gatherings will inhibit the return to pre-pandemic activity levels. In 2023-2024, City Hall Use Fees are anticipated to generate \$100,000, which represents a cost recovery rate of 21.2%. No fee changes are recommended in 2023-2024.

In addition, the Department collects Animal Care and Services (ACS) fees related to animal permits, licenses, adoptions, and other animal shelter services. Category I ACS Fees include Animal Event Permit Fees and Animal Permit Fees. In 2023-2024 the Category I fees are anticipated to generate \$21,450, which represents a 96.6% cost recovery rate. A minor adjustment to Category I Animal Permit Fees is included to maintain cost recovery.

Category II ACS Fees, which include Adoption Fees, Board and Impound Fees, Disposal/Euthanasia Fees, License Fees, Other Charges, Owner Surrender Fees, Quarantine Fees, Inspection Fees, Permit Application Fees and Spay & Neuter Clinic Fees, are estimated at \$2.3 million in 2023-2024, which reflects a cost recovery rate of 41.3%. Category II recommended fee adjustments include Disposal/Euthanasia Fees and Owner Surrender Fees.

OTHER FEE PROGRAMS

Public Works Department (Non-Development Fees)
(Cont'd.)

The cost recovery rate of Category II ACS fees improved from the 2022-2023 rate of 27.3%, due to the modified methodology adjustment in cost calculations to reflect the true cost of services related to the fee program. Historically, the program has incorporated all expenditures associated with the Department's ACS budgeted costs. The revised methodology omits certain service costs, such as public safety, wild animal care, and animal transfers, that are not directly associated with any fees, resulting in a higher cost recovery rate. The Public Works Department will continue to make adjustments to improve the methodology to deliver data at a satisfactory level.

Transportation Department (Non-Development Fees)

The non-development fees administered by the Transportation Department are expected to generate approximately \$1.37 million in 2023-2024. Proposed changes to non-development fees align with updated compensation, indirect and other costs, including supplies, materials, and equipment. The Residential Permit Parking Program's fee decreased from \$38 per permit to \$29 per permit resulting from a service delivery change from in-house to contracted online services. It is important to note that to better account for the number of no cost permits – approximately 20% of all permits issued – the cost recovery rate for the Residential Permit Parking program

drops from 96.8% for 2022-2023 to 81.4% for 2023-2024. Non-development, Category I fees are largely expected to keep pace with projected costs, maintaining a 94.6% cost recovery level.

Category II fees (non-cost recovery fees) - Parking Citation Administration Fee, Sidewalk Repair Program fees, and Tree Service Administrative Fee - are expected to generate \$434,200, representing a projected recovery rate of 22.5% that is significantly below last year's level of 53.9%. This decrease is primarily due to a large increase in activity levels for sidewalk grinds in the Sidewalk Repair Program. So as to minimize impacts to property owners that are obligated to perform sidewalk repairs to maintain safe sidewalk conditions, fees for this program are fixed well-below cost recovery levels, which results in greater impacts to the City when activity levels increase.

OTHER FEE REVISIONS

As mentioned earlier, there are a number of fees that are not included in this document as they are brought forward separately to the City Council.

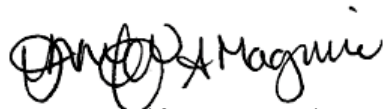
No rate increase is included for the Storm Sewer Service Charge and Sewer Service and Use Charge. The Municipal Water Utility System assumes a revenue increase of 14.6% for 2023-2024. For Recycle Plus rates, an 4.0% increase is proposed for single-family dwellings and 2.0% increase is proposed for multi-family dwellings.

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2023-2024 PROPOSED FEES & CHARGES REPORT**

SUMMARY

Notification to the public and interested parties of the proposed fee program changes was provided through various means, including meetings with interested stakeholders, and through distribution of this document to the City Clerk's Office.

The Proposed Fees and Charges Report was released on May 5, 2023, allowing for a minimum of 10 days for public review prior to the final public hearing. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 16, 2023, at 1:30 p.m. and Monday, June 12, 2023, at 6:00 p.m.



Jennifer A. Maguire
City Manager

SUMMARIES

2023-2024 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2022 - 2023 ADOPTED BUDGET			2023-2024 PROPOSED BUDGET				
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	WITH CURRENT FEE		WITH PROPOSED FEE	
Category I	Estimated Revenue					% Cost Recovery	Estimated Revenue	% Cost Recovery	Estimated Revenue
	CITY CLERK	25,000	25,000	100.0 %	25,000	25,000	100.0%	25,000	100.0%
	ENVIRONMENTAL SERVICES	291,488	291,488	100.0 %	290,072	291,568	100.5%	290,072	100.0%
	FINANCE	211,263	210,502	99.6 %	209,921	203,247	96.8%	209,921	100.0%
	FIRE	10,000,136	7,817,700	78.2 %	10,311,788	7,817,700	75.8%	8,940,600	86.7%
	HOUSING	4,816,236	4,816,236	100.0 %	6,127,470	5,032,398	82.1%	6,127,470	100.0%
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS								
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	32,180,844	17,243,879	53.6 %	34,338,000	15,985,000	46.6%	16,086,901	46.8%
	PLANNING, BUILDING & CODE ENFORCEMENT	64,229,917	53,682,282	83.6 %	66,350,677	55,913,428	84.3%	59,528,629	89.7%
	POLICE	6,834,433	6,219,241	91.0 %	5,985,045	5,762,335	96.3%	5,736,014	95.8%
	PUBLIC WORKS	14,760,285	13,771,450	93.3 %	15,878,604	14,437,305	90.9%	15,321,450	96.5%
	TRANSPORTATION	1,930,024	1,916,059	99.3 %	1,624,923	1,618,824	99.6%	1,537,457	94.6%
	Total Category I	135,279,626	105,993,837	78.4%	141,161,500	107,101,805	75.9%	113,823,514	80.6%
Category II	ENVIRONMENTAL SERVICES	3,594,310	3,500,170	97.4 %	5,130,834	4,888,370	95.3%	4,888,403	95.3%
	FINANCE	80,254	978,810	1,219.6 %	79,885	980,810	1,227.8%	978,385	1,224.7%

2023-2024 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2022 - 2023 ADOPTED BUDGET			2023-2024 PROPOSED BUDGET				
					WITH CURRENT FEE		WITH PROPOSED FEE		
Category II		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
	FIRE	6,305,426	6,281,000	99.6 %	6,784,939	6,100,000	89.9%	6,710,000	98.9%
	LIBRARY	176,685	35,500	20.1 %	103,014	35,500	34.5%	51,000	49.5%
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	22,975	19,390	84.4 %	29,201	24,645	84.4%	24,645	84.4%
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	4,493,741	1,020,000	22.7 %	4,492,890	715,000	15.9%	715,000	15.9%
	PLANNING, BUILDING & CODE ENFORCEMENT	20,000	20,000	100.0 %	150,000	150,000	100.0%	150,000	100.0%
	PUBLIC WORKS	9,848,211	2,630,545	26.7 %	5,941,952	2,334,615	39.3%	2,361,090	39.7%
	TRANSPORTATION	917,854	494,700	53.9 %	1,928,254	434,200	22.5%	434,200	22.5%
	Total Category II	25,459,456	14,980,115	58.8%	24,640,969	15,663,140	63.6%	16,312,723	66.2%
	TOTAL CATERGORY I AND CATEGORY II	160,739,082	120,973,952	75.3 %	165,802,469	122,764,945	74.0 %	130,136,237	78.5 %
	TOTAL GENERAL FUND	71,851,147	44,786,851	62.3 %	71,715,803	42,409,043	59.1 %	43,598,878	60.8 %
	TOTAL NON-GENERAL FUND	88,887,935	76,187,101	85.7 %	94,086,666	80,355,902	85.4 %	86,537,359	92.0 %

**2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

Category I

Fees Which Should Be Cost Recovery

Category II

Fees Which May Be Less Than or More Than Cost Recovery

CITY CLERK

Category I

1. Candidate Ballot Statements
2. Duplicating Services
3. Lobbyist Registration
4. Sale of Publications and Document Copying
5. Special Research/Services
6. Document Delivery
7. Document Scanning
8. Duplication Services
9. Electronic Media
10. Publications

Category II

1. Initiative Petition Filing
2. Local Candidate Election Filing
3. Notary Public Services
4. Political Reform Act

ENVIRONMENTAL SERVICES

Category I

1. Franchise Application Fees
2. Energy and Water Building Performance Ordinance

Category II

1. Source Reduction and Recycling

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

FINANCE

Category I

1. Business Tax Special Reports
2. Circus/Carnival/Parade
3. Collection Fee
4. Handbill Distributors
5. Lien Activities
6. Returned Check Fee
7. Sale of Publications
8. Sales

Category II

1. Solid Waste Delinquencies
2. Municipal Water Collection Fees

FIRE

Category I

1. Engineering Installation, Removal, or Alteration Permits
2. HAZMAT Installation, Removal, or Alteration Permits
3. Hourly Rate
4. Inspector Activity Fees
5. Late Charges
6. Miscellaneous Fees
7. Plan Review Fees
8. Record Retention Fee
9. Miscellaneous Fees

Category II

1. Annual Renewable Operating Permits
2. Arson Restitution
3. Fire Safety Non-Renewable Permits

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

HOUSING

4. Hourly Rate
5. Inspector Activity Fees
6. Late Charges
7. Record Retention Fee

Category I

1. Commercial Linkage Fee
2. Replacement Unit Determination Application Fee
3. Homebuyer Subordination Fee
4. Miscellaneous Fees
5. Multi-Family Affordable Restriction Monitoring Fee
6. Multi-Family Loan Conversion Fee
7. Multi-Family Loan Origination Fee
8. Multi-Family Loan Payoff Processing Fee
9. Multi-Family Loan Recapitalization Fee
10. Multi-Family Loan Refinance Fee
11. Multi-Family Loan Servicing Fee
12. Multi-Family Project Owner Transfer Fee
13. Multi-Family Project Restructuring Fee
14. Single-Family Loan Payoff Fee
15. Supplemental Document Processing Fee
16. Rent Stabilization Program
17. Affordable Housing Compliance Fee Program
18. Affordable Housing Impact Fee Program
19. Inclusionary Housing Ordinance (In-Lieu) Fees

Category II

1. Inclusionary Housing Policy Fees
2. Rental Mediation Penalty: Apartments

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

LIBRARY

Category I

3. Rental Mediation Penalty: Mobile Homes

1. Community Room Rental
2. Filming on City Premises (Branch Libraries)

Category II

1. Library Consulting - San José Way
2. Library Printing Fees
3. Library Specialized Collections
4. Fines

**OFFICE OF ECONOMIC DEVELOPMENT
AND CULTURAL AFFAIRS**

Category II

1. Foreign Trade Alternative Site Framework Zone
2. Gated Event on Public Property
3. Film and Photography Permit
4. Parque de los Pobladores (also known as Gore Park)
Use Permit
5. Paseo/Plaza Use Permit
6. Permit Cancellation
7. Private Property Event Permit
8. Wayfinding Banner Application

**PARKS, RECREATION &
NEIGHBORHOOD SERVICES**

Category I

1. Family Camp
2. Concessions
3. Fee Classes/Activities
4. Surcharges - Admin Fees

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

5. Park Permits
6. Happy Hollow Park & Zoo
7. Rentals and Reservations
8. Lake Cunningham Action Sports Park

Category II

1. Lake Cunningham - Parking
2. Anti-Graffiti (Public Property)
3. Aquatics
4. Parking
5. Fitness and Drop-In Programs
6. Arcadia Ballpark

**PLANNING, BUILDING & CODE
ENFORCEMENT**

Category I

1. Annexations
2. Conditional Use Permits
3. Conventional Prezonings/Rezoning
4. Deficiency Plan Processing Fee
5. Deficiency Plan Reuse Fee
6. Environmental Clearance
7. General Plan Amendments
8. Hourly Rate for Planning Services without Designated Fee
9. Liquor License Exception Permit Fee
10. Ministerial Development Permit
11. Miscellaneous Permits/Fees
12. Outside Agency Pass-Through Charges
13. Planned Development (PD) Permits
14. Planned Development (PD) Prezonings/Rezoning

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

15. Planning Translation Fee
16. Preliminary Review Fee
17. Public Information Services
18. Public Noticing
19. Record Retention/Microfilming
20. Sale of Publications and Photocopies
21. Single Family House Permit
22. Site Development Permits
23. Special Use Permit (SUP)
24. Specific Plan Reimbursement
25. Street Renaming Fee
26. Tentative Map
27. Tree Removal Permit
28. Urban Design Review Coordination Fee
29. Urban Design Review Pass Through Fee
30. Williamson Act
31. Addressing Fee
32. Building Permits
33. Building Plan Checking
34. Compliance Reports
35. Document Research Fee
36. Electrical Permits
37. Mechanical Permits
38. Minimum Fees
39. Plumbing Permits
40. Publications and Photocopies Charges
41. Record Retention/Microfilming
42. Rough Framing Fee

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 43. Special Inspections and Services
- 44. Temporary Certificate of Occupancy
- 45. Abandoned Cart Program
- 46. Auto Body Repair Shop Permit
- 47. Auto Body, Repair and Dismantler Facility Reinspection Permit
- 48. Automobile Dismantler Permit
- 49. Building Code Compliance Program
- 50. Code Enforcement Inspector Rate
- 51. Environmental Inspector Rate
- 52. General Code Program
- 53. Landfill Closure and Post Closure Fees
- 54. Multiple Housing Program Permits (Triplex and Above)
- 55. Neglected/Vacant Building/Storefront Program
- 56. Off-Sale Alcohol Enforcement Program
- 57. Solid Waste Enforcement Fee
- 58. Tobacco Retail Program
- 59. Citywide Planning Fee

Category II

- 1. Multiple Housing Permit Penalties and Interest
- 2. Off-Sale Alcohol Enforcement Permit Penalties and Interest
- 3. Tobacco Retail Permit Penalties and Interest

POLICE

Category I

- 1. Fingerprinting
- 2. Photographs
- 3. Public Records/Tapes
- 4. Repossessed Vehicles

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

5. Special Services
6. Tow Service Dispatch
7. Vehicle Impound
8. Visa Clearance Letters
9. Amusement Devices
10. Bingo
11. Cannabis Fees
12. Cardrooms
13. Concealable Firearms
14. Crime Prevention Through Environmental Design
15. Disturbance
16. Event Promoter Permit
17. Funeral Escort
18. Gaming Permit Registration - Non-Profit Fundraisers
19. Ice Cream Vendor
20. Massage Parlors
21. Miscellaneous Permits/Fees
22. Parade
23. Pawnbrokers/Secondhand Dealers
24. Peddler
25. Peep Show Establishment
26. Periodicals Canvasser
27. Pool/Billiard Room
28. Public Dance Hall
29. Public Entertainment
30. Sales
31. Secondary Employment
32. Street Closing

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

		33. Taxicab
		34. Tow Car
	Category II	
		1. Gun Harm Reduction
		2. Police Recruit Academy Fee
PUBLIC WORKS		
	Category I	
		1. PL01: Environmental Clearance
		2. PL02: Flood Review of Planning Application
		3. PL03: NPDES (C.3 Requirements)
		4. PL04: Zoning (Conventional)
		5. PL05: PD Zoning (PDC)
		6. PL06: PD Permit (PD)
		7. PL07: Preliminary Review
		8. PL08: Site Development/Conditional Use/Special Use
		9. PL09: Special Permits
		10. PL10: Tentative Map (T/PT)
		11. PL11: General Plan Amendments
		12. PL12: Sanitary Sewer Model Analysis
		13. PL13: Streamside Protection
		14. PL14: Transportation Analysis
		15. PL15: Annexation
		16. PW01: Record Retention Fee
		17. PW02: Benchmark System Maintenance
		18. PW03: Encroachment: Private Utility Permits
		19. PW04: Encroachment: Revocable Permits
		20. PW05: Special (Assessment) District Fees - Segregation Map Review

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

21. PW06: Engineering & Inspection - Public and Landscape
22. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
23. PW08: Grading/NPDES (C.3)/Drainage/Stormwater
24. PW09: Grading: Erosion Control
25. PW10: Geologic Hazard Zone - Investigation
26. PW11: Geologic Hazard Zone - Application
27. PW12: Geologic Hazard Zone - Assessment
28. PW13: Geologic Hazard Zone - Study Area (SGHSA)
29. PW14: Hazard Zone Clearance: Seismic Hazard Report
30. PW15: Hazard Zone Clearance: Flood Zone
31. PW16: Mapping and Vacations/Abandonments
32. PW17: Materials Testing Laboratory
33. PW18: Miscellaneous Permits
34. PW19: Miscellaneous Fees & Charges
35. PW20: Sewer Lateral Permits
36. PW21: Streetlights/Traffic
37. PW22: USA Locating: Non-Residential
38. PW23: USA Locating: Residential
39. PW24: Sale of Fire Hydrants
40. Utility Excavation Permits
41. Inter-Agency Encroachment Permit
42. Geographic Information Systems
43. Animal Event Permit Fees
44. Animal Permit Fees

Category II

1. Adoption Fees

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

2. Animal Permit Fees
3. Board and Impound Fees
4. Disposal/Euthanasia Fees
5. Inspection Fees
6. License Fees
7. Other Charges
8. Owner Surrender Fees
9. Permit Application Fees
10. Quarantine Fees
11. Spay/Neuter Clinic Fees
12. Application Fees
13. Cancellation Charges
14. Catering Fees
15. Cleaning/Damage Deposits
16. Indoor Meetings/Events (Non-Profit & Government)
17. Indoor Meetings/Events (Other Users)
18. Other Fees and Charges
19. Outdoor Meetings/Events

TRANSPORTATION

Category I

1. Development Review and Traffic Analysis Permits
2. Freight Loading Zone Permits
3. General Plan Amendment (GPA) Model Analysis
4. House Moving Escort
5. Micro Mobility
6. Ministerial Permits
7. Miscellaneous Fees and Charges
8. New Subdivision Pavement Markings

2023-2024 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 9. New Subdivision Traffic Control Signs
- 10. One-Way Vehicle Permits
- 11. Residential Permit Parking
- 12. Sale of Street Name Signs
- 13. Signal Design/Review
- 14. Taxi Stand Rental
- 15. Tentative Maps
- 16. Traffic Operations
- 17. Young Tree Trimming in Subdivisions
- 18. Clean Air Vehicle Permit
- 19. Misc Repairs or Services
- 20. Side Sewer Installation

Category II

- 1. Parking Citation Administration Fee
- 2. Sidewalk Repair Program
- 3. Sidewalk Repair Program Penalties
- 4. Tree Service Administrative Fee

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>CITY CLERK</u>			
Document Delivery			
- Faxing	2022-2023	\$1.93 for first page, \$0.06 for every additional page	\$2.15 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2022-2023	\$0.51 for first page, \$0.10 per additional page in file	\$0.61 for first page, \$0.12 per additional page in file
Duplicating Services			
- Audio Recording	2022-2023	\$11.56 each + electronic media costs	\$12.20 each + electronic media costs
- Video Recording	2022-2023	\$28.91 each + electronic media costs	\$30.49 each + electronic media costs
Duplication Services			
- Black & White 11 x 17	2022-2023	\$0.13 per page	\$0.17 per page
- Black & White 8.5 x 11	2022-2023	\$0.11 per page	\$0.14 per page
- Black & White 8.5 x 14	2022-2023	\$0.12 per page	\$0.14 per page
- Color 11 x 17	2022-2023	\$0.15 per page	\$0.20 per page
- Color 8.5 x 11	2022-2023	\$0.14 per page	\$0.17 per page
- Color 8.5 x 14	2022-2023	\$0.15 per page	\$0.17 per page
Electronic Media			
- 16 GB Thumb Drive	2022-2023	\$9.20 + per page Document Scanning Fee	\$13.61 + per page Document Scanning Fee
- 32 GB Thumb Drive	2021-2022	\$11.15 + per page Document Scanning Fee	\$15.60 + per page Document Scanning Fee
- 8 GB Thumb Drive	2021-2022	\$6.38 + per page Document Scanning Fee	\$9.31 + per page Document Scanning Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- CD/DVD	2021-2022	\$0.79 + per page Document Scanning Fee	\$0.81 + per page Document Scanning Fee
Lobbyist Registration			
- Client Fee	2022-2023	\$74.41 per client	\$71.41 per client
- Lobbyist Registration	2022-2023	\$223.55 per registrant	\$220.84 per registrant
- Prorated Registration Fee	2022-2023	\$111.77 per 1/2 year or less	\$110.42 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2022-2023	\$115.64 per year + duplication services	\$121.95 per year + duplication services
- Agenda Subscriptions - Planning Commission	2022-2023	\$34.69 per year + duplication services/electronic media costs	\$36.59 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2022-2023	\$40.47 per year + duplication services/electronic media costs	\$42.68 per year + duplication services/electronic media costs
- City Charter	2022-2023	\$9.64 + duplication services/electronic media costs	\$10.16 + duplication services/electronic media costs
- Document Certification	2022-2023	\$10.92 per certification	\$10.08 per certification
Special Research/Services			
- Special Research/Services	2022-2023	\$131.05 per hour + duplication services	\$120.97 per hour + duplication services
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2022-2023	\$858 per application	\$1,073 per application
Source Reduction and Recycling			
- Waste Diversion Compliance Review	2022-2023	\$170 per hour of review	\$203 per hour of review

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>FINANCE</u>			
Business Tax Special Reports			
- CD/E-mail	2021-2022	\$75.25 per CD/transmission	\$75.00 per CD/transmission
- Computer Printout	2021-2022	\$75.25 up to 25 pages, \$1 each additional page	\$75.00 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2022-2023	\$250 1st Day; \$128.25 each additional day	\$250 1st Day; \$148.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2022-2023	\$24.50 per invoice	\$24.00 per invoice
Handbill Distributors			
- Handbill Distributors License	2022-2023	\$51.25 per year	\$52.00 per year
- Owner's Permit	2022-2023	\$39.50 per year	\$40.25 per year
Lien Activities			
- Abatement Lien Fee	2022-2023	\$128.25 per lien	\$133 per lien
- Administrative Remedies Lien Fee	2022-2023	\$201 per lien	\$205.75 per lien
- Sidewalk Lien Administrative Fee	2022-2023	\$128.25 per lien	\$133 per lien
- Tree Lien Fee	2022-2023	\$199.25 per lien	\$203.75 per lien
Returned Check Fee			
- Returned Check Fee	2022-2023	\$19.25 per returned check	\$32.00 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2022-2023	\$120 per lot	\$118.25 per lot

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2022-2023	\$85.50 per lien	\$83.00 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2022-2023	\$7.50 per notice	\$7.00 per notice
<i>FIRE</i>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2022-2023	Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$620 to \$2,505 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.
- Hazardous Materials Permits	2022-2023	\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$239 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2022-2023	\$217	\$239
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2022-2023	\$292 (in addition to highest permit fee)	\$321 (in addition to highest permit fee)
- Permits Requiring both a Plan Review and an Inspection	2022-2023	Permit fee of \$739 plus hourly rate if review surpasses 2 hours	Permit fee of \$813 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2022-2023	Permit fee of \$517 plus hourly rate if review surpasses 1 hour	Permit fee of \$569 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2022-2023	\$292	\$321
Hourly Rate			
- Development Activity (Inspection)	2022-2023	\$166 per half hour or portion thereof	\$182.50 per half hour or portion thereof

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Development Activity (Plan Check)	2022-2023	\$148 per half hour or portion thereof	\$163 per half hour or portion thereof
- Non-Development Activity	2022-2023	\$110 per half hour or portion thereof	\$121 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2022-2023	\$143 per hour	\$157 per hour
<u>HOUSING</u>			
Affordable Housing Compliance Fee Program			
- Abbreviated Application	2022-2023	\$934 per transaction	\$860 per transaction
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 7 hours	\$210/hr in excess of 7 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 20 hours	\$134/hr in excess of 20 hours
- Standard Transaction	2022-2023	\$4,029 per transaction	\$4,199 per transaction
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2022-2023	\$19.61/sf	\$20.08/sf
Commercial Linkage Fee			
- Application Review Fee (Agreement Required)	2022-2023	\$1,726 per standard application	\$1,785 per standard application
- Application Review Fee (No Agreement)	2022-2023	\$895 per abbreviated application	\$753 per abbreviated application
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 8 hours	\$210/hr in excess of 8 hours
- City Housing Staff Time	2022-2023	\$136/hr excess of 15 hours	\$134/hr excess of 15 hours
- Deferred Payment Agreement Fee	2022-2023	\$3,396 per deferred payment agreement application	\$3,826 per deferred payment agreement application

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2022-2023	\$352 per transaction	\$430 per transaction
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee	2020-2021	\$157,858/unit	\$184,135/unit
- Rental Inclusionary In-Lieu Fee	2019-2020	\$125,000/unit	\$145,807/unit
Miscellaneous Fees			
- Application Review Fee	2022-2023	\$1,147 per application	\$1,186 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2022-2023	\$73.41/unit per year	\$91.76/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 89 hours	\$210/hr in excess of 89 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 183 hours	\$134/hr in excess of 183 hours
- Standard Transaction	2022-2023	\$41,531 per transaction	\$43,212 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 89 hours	\$210/hr in excess of 89 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 204 hours	\$134/hr in excess of 204 hours
- Standard Transaction	2022-2023	\$44,387 per transaction	\$46,026 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 3 hours	\$210/hr in excess of 3 hours

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- City Housing Staff Time	2022-2023	\$136/hr in excess of 24 hours	\$134/hr in excess of 24 hours
- Standard Transaction	2022-2023	\$3,825 per transaction	\$3,846 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 89 hours	\$210/hr in excess of 89 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 183 hours	\$134/hr in excess of 183 hours
- Standard Transaction	2022-2023	\$41,531 per transaction	\$43,212 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 29 hours	\$210/hr in excess of 29 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 106 hours	\$134/hr in excess of 106 hours
- Standard Transaction	2022-2023	\$19,839 per transaction	\$20,294 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2022-2023	\$73.41/unit per year	\$91.76/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2022-2023	\$187/hr in excess of 29 hours	\$210/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2022-2023	\$187/hr in excess of 22 hours	\$210/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2022-2023	\$136/hr in excess of 106 hours	\$134/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2022-2023	\$136/hr in excess of 82 hours	\$134/hr in excess of 82 hours
- Standard Transaction - New Parties	2022-2023	\$19,839 per transaction	\$20,294 per transaction
- Standard Transaction - Related Parties	2022-2023	\$15,266 per transaction	\$15,608 per transaction

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 20 hours	\$210/hr in excess of 20 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 21 hours	\$134/hr in excess of 21 hours
- Standard Transaction	2022-2023	\$6,596 per transaction	\$7,014 per transaction
Rent Stabilization Program			
- Apartment Unit	2022-2023	\$65 per unit annually	\$72 per unit annually
- Mobile Home Unit	2022-2023	\$30 per unit annually	\$33 per unit annually
- Non-Rent-Controlled Apartment Units	2022-2023	\$15.00 per unit annually	\$34 per unit annually
Replacement Unit Determination Application Fee			
- City Attorney Staff Time	2022-2023	\$187/hr in excess of 8 hours	\$210/hr in excess of 8 hours
- City Housing Staff Time	2022-2023	\$136/hr in excess of 15 hours	\$134/hr in excess of 15 hours
- Replacement Unit Determination Application	2022-2023	\$2,904 per standard application	\$3,724 per standard application
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2022-2023	\$340 per transaction	\$402 per transaction
- Single-Family Loan Payoff Fee	2022-2023	\$204 per transaction	\$268 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2022-2023	\$187 per hour	\$210 per hour
- City Housing Staff Time	2022-2023	\$136 per hour	\$134 per hour

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>LIBRARY</u>			
Library Printing Fees			
- Pay-for-Print Fee	2016-2017	\$0.15 per black and white print; \$0.65 per color print	\$0.15 per black and white print; \$0.45 per color print
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2022-2023	\$1,646 per year	\$1,893 per year
Addressing Fee			
- Addressing Fee	2022-2023	\$396 minimum (2 hours) additional time is \$198 per hour	\$422 minimum (2 hours) additional time is \$211 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2022-2023	\$38,991	\$40,935
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2022-2023	\$454 per shop	\$412 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2021-2022	\$228 per reinspection	\$267 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2022-2023	\$454 per shop per year	\$412 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2022-2023	\$254 per hour	\$261 per hour

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Building Permits			
- Accessibility Exemption Application	2022-2023	\$288 per application	\$308 per application
- Fixed Time Assessments and Fixtures	2012-2013	See Exhibit G	See Exhibit G
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)	\$315 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Non-Residential Inspection - Modular Construction	2022-2023	See Exhibit T	See Exhibit T
- Permit Processing Fee - Non-Residential	2022-2023	\$198 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$211 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2022-2023	\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$211 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2022-2023	\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection	\$393 for up to two inspections plus \$157 per 1/2 hour for each additional inspection
- Reroofing - Residential	2022-2023	\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection	\$236 for up to two inspections plus \$157 per 1/2 hour for each additional inspection
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$315 per inspection hour with initial assessment based on historic data (see Exhibit K)
- Residential Inspection - Modular Construction	2022-2023	See Exhibit R	See Exhibit R
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2022-2023	\$576 base fee (2 hours minimum) plus additional time at \$288 per hour	\$616 base fee (2 hours minimum) plus additional time at \$308 per hour
- Complexity Base Fees + additional charges for Fire Review	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Complexity Base Fees + additional charges for Flood Zone	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2022-2023	\$288 per hour	\$308 per hour
- Non-Residential	2022-2023	\$288 per hour - Base fee is established on average time per product type (see Exhibit M)	\$308 per hour - Base fee is established on average time per product type (see Exhibit M)
- Non-Residential Plan Check - Modular Construction	2022-2023	See Exhibit S	See Exhibit S
- Plan Review services for which no other fee is specified	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Preliminary Plan Review	2022-2023	\$288 base fee (1 hour minimum) plus additional time at \$288 per hour	\$308 base fee (1 hour minimum) plus additional time at \$308 per hour
- Residential	2022-2023	\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$308 per hour - Base fee is established on average review time per product type (see Exhibit J)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Residential Plan Check - Modular Construction	2022-2023	See Exhibit Q	See Exhibit Q
- Subdivisions - Plot Review	2022-2023	\$288 per hour (15 minute minimum)	\$308 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2022-2023	\$153 per hour	\$154 per hour
Compliance Reports			
- Compliance Reports	2022-2023	\$885 per inspection (3 hours)	\$946 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2022-2023	\$321	\$337
- Adjustments - Major	2022-2023	\$882	\$926
- Conditional Use Permits	2012-2013	See Exhibit A	See Exhibit A
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2022-2023	\$9,591	\$10,069
Document Research Fee			
- Document Research Fee	2022-2023	\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level	\$46 minimum/\$93 per hour or \$105 minimum/\$211 per hour depending on staff level
Electrical Permits			
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2022-2023	\$288 per hour - Base fee is established on average review time per product type	\$308 per hour - Base fee is established on average review time per product type

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- EIR	2017-2018	See Exhibit B	See Exhibit B
- Exemption	2022-2023	\$963	\$1,011
- Geotechnical Testing Environmental Review Fee	2022-2023	\$963	\$1,011
- Habitat Conservation Plan (HCP)	2022-2023	\$963	\$1,011
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only	2022-2023	\$642	\$674
- Mitigation Monitoring Fee for Negative Declaration	2022-2023	\$3,210	\$3,370
- Mitigation Monitoring Review - Post Construction / On-going	2022-2023	\$321 per hour	\$337 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2022-2023	\$1,284	\$1,348
- Negative Declaration	2022-2023	\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs	\$7,077 deposit plus additional time at \$337 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2022-2023	\$144 per hour	\$172 per hour
General Code Program			
- General Code Reinspection Fee	2022-2023	\$245 per reinspection	\$278 per reinspection

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2022-2023	\$18,820	\$19,758
- Additional Charges: Specific Plan Text Amendment	2022-2023	\$18,820	\$19,758
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2022-2023	\$321 per hour	\$337 per hour
- Urban Growth Minor Boundary Modifications	2022-2023	\$18,820	\$19,758
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2022-2023	\$321 per hour	\$337 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2022-2023	\$2,568	\$2,696
Mechanical Permits			
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2022-2023	\$288 per hour - Base fee is established on average review time per product type	\$308 per hour - Base fee is established on average review time per product type
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
Minimum Fees			
- Min Permit Fee	2022-2023	\$147 (\$295 per hour - 30 minute minimum)	\$157 (\$315 per hour - 30 minute minimum)

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Min Permit Processing - for services in which no permit processing fee is specified	2022-2023	\$99 (\$198 per hour - 30 minute minimum)	\$105 (\$211 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2022-2023	\$49 (\$198 per hour - 15 minute minimum)	\$52 (\$208 per hour - 15 minute minimum)
- Min Plan Check Fee: 30 min counter review	2022-2023	\$144 (\$288 per hour - 30 minute minimum)	\$154 (\$308 per hour - 30 minute minimum)
Ministerial Development Permit			
- Ministerial Development Permit	2020-2021	See Exhibit P	See Exhibit P
Miscellaneous Permits/Fees			
- Administrative Permit	2022-2023	\$3,229	\$3,390
- Appeals/Protests - Applicant	2022-2023	\$12,406	\$13,025
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2022-2023	\$12,156	\$12,775
- Billboard Height Alterations Agreement	2022-2023	\$11,963	\$12,559
- Community Meeting Fee	2022-2023	\$3,678	\$3,862
- Consultation Fee-Permit/Sign Adjust	2022-2023	\$321 per hour	\$232
- Development Agreements-Agreement	2022-2023	\$18,829	\$19,768
- Development Agreements-Amendment	2022-2023	\$10,413	\$10,932
- Development Agreements-Annual Monitoring	2022-2023	\$12,628	\$13,257
- Development Variance Exception	2022-2023	\$6,866	\$7,208
- Mixed Use Permit Credit - Discretionary Planning Permits	2022-2023	\$6,423 credit applied to initial permit invoice	\$6,743 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits	2022-2023	\$5,139 credit applied to initial permit invoice	\$5,395 credit applied to initial permit invoice

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Multiple Sign Adjustment Surcharge	2022-2023	\$112 for each additional sign after 1st sign	\$117 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2022-2023	\$963	\$1,011
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2022-2023	\$321	\$337
- Planning Monitoring Compliance for Permits with Affordability Restrictions	2022-2023	\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour	\$168 Base fee (0.5 hours minimum) plus additional time at \$337 per hour
- Plot Plan Review	2022-2023	\$80 per plot	\$84 per plot
- Reasonable Accommodation Fee	2022-2023	\$8,419	\$8,839
- Zoning and Use Conformance	2022-2023	\$160	\$168
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2022-2023	\$32.28 per unit	\$35.44 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2022-2023	\$57.67 per unit	\$47.99 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2022-2023	\$110.42 per unit	\$154.33 per unit
- Permit Reinstatement	2022-2023	\$960 per reinstatement	\$1,051 per reinstatement
- Permit Transfer	2022-2023	\$50 per transfer	\$45 per transfer
- Reinspection Fee	2022-2023	\$266 per reinspection	\$259 per reinspection

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2022-2023	\$572 per quarter per vacant building	\$653 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2022-2023	\$217 per quarter per vacant building	\$252 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2022-2023	\$572 per quarter per vacant building	\$653 per quarter per vacant building
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2022-2023	\$723 per business	\$818 per business
- Permit Reinstatement	2022-2023	\$1,232 per reinstatement	\$1,396 per reinstatement
- Permit Transfer	2022-2023	\$46 per transfer	\$51 per transfer
- Reinspection Fee	2022-2023	\$182 per reinspection	\$208 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2022-2023	\$321	\$337
- Adjustments - Requiring Intake and Internal City Staff Review	2022-2023	\$882	\$926
- PD Permits	2008-2009	See Exhibit C	See Exhibit C
Planned Development (PD) Prezonings/Rezoning			
- (PD) Prezonings/Rezoning	2012-2013	See Exhibit D	See Exhibit D
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee	2022-2023	\$160	\$168

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Language Interpretation Coordination for Planning Permits Fee	2022-2023	\$642	\$674
Plumbing Permits			
- Non-Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2022-2023	\$288 per hour - Base fee is established on average review time per product type	\$308 per hour - Base fee is established on average review time per product type
- Residential	2022-2023	\$295 per inspection hour with initial assessment based on historic data or fixture rate	\$315 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2022-2023	\$802	\$842
- Additional Services: Meeting with Project Manager	2022-2023	\$321	\$337
- Additional Services: Preliminary Check List	2022-2023	\$160	\$168
- Additional Services: Technical Report Review	2022-2023	\$642	\$674
- Additional Services: Environmental Scoping	2022-2023	\$963	\$1,011
- Enhanced Preliminary Review	2022-2023	\$1,284	\$1,348
- Focused Preliminary Review	2022-2023	\$963 (3 hours minimum charge)	\$1,011 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2022-2023	\$321	\$337
Public Information Services			
- Alcoholic Beverage License Verification	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Comprehensive Research Letter	2022-2023	\$3,543 plus \$80 per 1/4 hour after 11 hours	\$3,720 plus \$84 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours
- General Research Requests	2022-2023	\$160 (minimum) per 1/2 hour	\$168 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2022-2023	\$5,094 plus \$80 per 1/4 hour after 16 hours	\$5,348 plus \$84 per 1/4 hour after 16 hours
- Massage Letter	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2022-2023	\$442 plus \$80 per 1/4 hour after 1.5 hours	\$465 plus \$84 per 1/4 hour after 1.5 hours
Public Noticing			
- Public Noticing Fee	2008-2009	See Exhibit E	See Exhibit E
Publications and Photocopies Charges			
- Optical image reproduction: 8 1/2 x 11	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Optical image reproduction: Plans	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Photocopies: 11 x 17	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Photocopies: 8 1/2 x 11	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Photocopies: Microfiche/Microfilm	2015-2016	See Public Records Act Fees	See Public Records Act Fees
- Sale of Publications	2019-2020	See Public Records Act Fees	See Public Records Act Fees
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2022-2023	\$885	\$930
- Plan Authorization Process Fee	2022-2023	\$99 per affidavit	\$105 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2022-2023	\$442	\$465

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Rough Framing Fee			
- Rough Framing Fee	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area ratio less than or equal to 0.45	2022-2023	\$642	\$674
- All others	2022-2023	\$2,436	\$2,557
- Public Hearing - Director	2022-2023	\$7,854	\$8,246
Site Development Permits			
- Adjustments	2022-2023	\$321	\$337
- Adjustments - Major	2022-2023	\$882	\$926
- Site Development Permits	2008-2009	See Exhibit F	See Exhibit F
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2022-2023	\$0.33 per ton	\$0.25 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2022-2023	\$288 per hour (1/2 hour minimum)	\$308 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2022-2023	\$295 per hour (1/2 hour minimum)	\$315 per hour (1/2 hour minimum)
- Expedited inspection service	2022-2023	\$442 per hour (1/2 hour minimum)	\$472 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2022-2023	\$295 per hour (1/2 hour minimum)	\$315 per hour (1/2 hour minimum)

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Inspections outside normal business hours	2022-2023	\$442 per hour (4 hour minimum)	\$472 per hour (4 hour minimum)
- Permit Time Extension	2022-2023	\$99 per extension	\$105 per extension
- Plan Check Extension	2022-2023	\$99 per extension	\$105 per extension
- Reinspection Fee	2022-2023	\$295 per hour (1/2 hour minimum)	\$315 per hour (1/2 hour minimum)
- Replacement Permit Fee	2022-2023	\$288 per hour plus the difference between current fees and previously paid unused fee	\$308 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2022-2023	\$6,201	\$6,510
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2022-2023	\$11,989	\$12,586
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2022-2023	\$5,800	\$6,089
Street Renaming Fee			
- Street Renaming Fee: Major	2022-2023	\$11,963	\$12,559
- Street Renaming Fee: Minor	2022-2023	\$4,320	\$4,536
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2022-2023	\$590 each	\$630 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2022-2023	\$10,634	\$11,164

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2022-2023	\$9,305	\$9,769
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2020-2021	\$22 per lot	\$23 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2022-2023	\$41 per lot	\$43 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2022-2023	\$8,419	\$8,839
- Certification of Compliance	2022-2023	\$6,018	\$6,318
- Covenant of Easement	2022-2023	\$4,429	\$4,650
- Extensions	2022-2023	\$1,550	\$1,627
- Final Map/Parcel Map Review	2022-2023	\$321 per hour (1 hour minimum)	\$337 per hour (1 hour minimum)
- Lot Line Adjustment	2022-2023	\$2,568	\$2,696
- Lot Line Correction	2022-2023	\$2,397	\$2,517
- Planning Commission Referral for Public Works Street/Easement Vacation	2022-2023	\$963 (3 hour minimum)	\$1,011 (3 hour minimum)
- Property on slopes greater than 5%	2018-2019	See Exhibit H	See Exhibit H
- Property within 100ft of the top of the bank of a stream bed		See Exhibit H	See Exhibit H
- Release Covenant of Easement	2022-2023	\$3,656	\$3,838
- Reversion Acreage	2022-2023	\$1,328	\$1,395

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2022-2023	\$575 per business	\$697 per business
- Tobacco Retail Reinspection Fee	2022-2023	\$163 per reinspection	\$186 per reinspection
- Tobacco Retail Reinstatement Fee	2022-2023	\$1,212 per reinstatement	\$1,387 per reinstatement
- Tobacco Retail Transfer Fee	2022-2023	\$50 per transfer	\$57 per transfer
Tree Removal Permit			
- Dead Trees - All	2022-2023	\$240 for first tree + \$30 each additional tree + noticing fees	\$252 for first tree + \$30 each additional tree + noticing fees
- Heritage Tree Surcharge (City or County)	2022-2023	\$10,634 plus noticing fees	\$11,164 plus noticing fees
- Live Trees - All Other Uses	2022-2023	\$2,407 plus noticing fees	\$2,527 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2022-2023	\$2,086 plus noticing fees	\$2,190 plus noticing fees
- Unsuitable Trees - All	2022-2023	\$240 for first tree plus \$30 each additional tree plus noticing fees	\$252 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee	2022-2023	\$1,284	\$1,348
Williamson Act			
- Alternate Use Amendment	2022-2023	\$12,515	\$13,139
- Application	2022-2023	\$12,515	\$13,139
- Cancellation	2022-2023	\$22,707	\$23,839
- Extension	2022-2023	\$12,515	\$13,139

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2022-2023	\$282.00 + device fee	\$326.00 + device fee
- Location Permit	2022-2023	\$282.00 + device fee	\$326.00 + device fee
- Operator Permit	2022-2023	\$282.00 + device fee	\$326.00 + device fee
- Per Device	2022-2023	\$96.00 per year for each device	\$100.00 per year for each device
Cannabis Fees			
- Amendment processing fee	2022-2023	\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Annual operating fee	2022-2023	\$130,345 per year, per Business	\$139,406 per year, per Business
- Application receipt fee (criminal background check)	2022-2023	\$95 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$100 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Delivery vehicle inspection fee	2021-2022	\$53 per vehicle	\$56 per vehicle
- Initial application processing fee	2022-2023	\$3,557 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2022-2023	\$182 per hour	\$192 per hour

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Renewal registration processing fee	2022-2023	\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
Cardrooms			
- Cardroom Regulation Fee	2022-2023	\$959,690.00 per Cardroom per year	\$954,190.00 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2022-2023	\$261.00 per transfer	\$270.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2022-2023	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2022-2023	\$534.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2022-2023	\$382.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2022-2023	\$448.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Carrying Concealed Weapon	2019-2020	See fee structure per State law (Penal Code 26190)	Delete
- Concealable Firearms - Carrying Concealed Weapon Permit Amendment			Delete
- Concealable Firearms - Carrying Concealed Weapon Permit New			Delete
- Concealable Firearms - Carrying Concealed Weapon Permit Renewal			Delete

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2022-2023	\$367.00 per permit plus any fee charged by the State Department of Justice	Delete
- Concealable Firearms - Dealer Initial Application	2022-2023	\$819.00 per permit plus any fee charged by the State Department of Justice	Delete
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal			\$1,135.00 per license plus any fee charged by the State Department of Justice
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Change of Location of Place of Business			See Dealer Initial Application
- Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application			\$1,199.00 per license plus any fee charged by the State Department of Justice
- License to Carry Concealed Weapon - Amendments			License Amendment fee of \$10.00
- License to Carry Concealed Weapon - Initial Application			\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).
- License to Carry Concealed Weapon - Renewal			\$25.00 License Renewal Fee
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2022-2023	\$186.00 per hour	\$189.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2022-2023	\$1,702.00 per 2 years	\$557.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2021-2022	\$48.00 per set (in addition to State Dept of Justice Fee)	\$50.00 per set (in addition to State Dept of Justice Fee)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Funeral Escort			
- Operator Permit - Initial	2022-2023	\$336.00 initial permit	\$351.00 initial permit
- Operator Permit - Renewal	2022-2023	\$144.00 per annual renewal	\$150.00 per annual renewal
- Vehicle Inspection Permit	2022-2023	\$120.00 annually	\$125.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2022-2023	\$336.00 per event	\$525.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2022-2023	\$288.00 per permit plus fingerprint fees	\$276.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2022-2023	\$288.00 annual renewal plus fingerprint fees	\$276.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2022-2023	\$224.00 per permit plus fingerprint fees	\$246.00 per permit plus fingerprint fees
- Ice Cream Truck Business - Renewal Fee	2022-2023	\$224.00 annual renewal plus fingerprint fees	\$246.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2022-2023	\$62.00 per 2 years	\$124.00 per 2 years
Massage Parlors			
- Massage Business Permit	2022-2023	\$2,368.00 per 2 years (includes initial inspection)	\$2,253.00 per 2 years (includes initial inspection)
- Massage Reinspection	2022-2023	\$288.00 per reinspection	\$448.00 per reinspection
- Massage Renew	2022-2023	\$995.00 per renewal	\$1,070.00 per renewal
- Ownership/Management License	2022-2023	\$472.00 per initial permit	\$425.00 per initial permit
- Ownership/Management License Renewal	2022-2023	\$423.00 per 2 year renewal	\$425.00 per 2 year renewal

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
Miscellaneous Permits/Fees			
- License/Permit Transfer	2021-2022	\$42.00 per transfer	\$43.00 per transfer
- Media Production Permit	2022-2023	\$480.00 per permit	\$501.00 per permit
- One-Day Liquor Assessment	2022-2023	\$373.00 per permit	\$374.00 per permit
- Press Pass	2021-2022	\$200.00 per permit	\$175.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2021-2022	\$42.00 per replacement	\$58.00 per replacement
Parade			
- Parade Permit	2022-2023	\$224.00 per permit	\$235.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2022-2023	\$616.00 initial issue + any fee charged by the State Department of Justice	\$524.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2022-2023	\$616.00 annually + any fee charged by the State Department of Justice	\$293.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2022-2023	\$616.00 annually + any fee charged by the State Department of Justice	\$516.00 annually + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2021-2022	\$500.00 per 2 year permit (includes initial inspection fee)	\$301.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2021-2022	\$500.00 per 2 year permit (includes initial inspection fee)	\$301.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2021-2022	\$500.00 per reinspection	\$75.00 per reinspection
- Employee License Fee	2022-2023	\$139.00 per 2 year renewal	\$259.00 per 2 year renewal
- Issue ID Card	2021-2022	\$42.00 per 2 year renewal	\$58.00 per 2 year renewal

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Peddler Mobile Permit - New Permit	2021-2022	\$356.00 per 2 year permit (includes initial inspection fee)	\$200.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2021-2022	\$356.00 per 2 year renewal (includes initial inspection fee)	\$200.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2021-2022	\$356.00 per reinspection	\$83.00 per reinspection
Peep Show Establishment			
- Application Fee	2022-2023	\$228.00 per 2 years	\$238.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2022-2023	\$76.00 every 2 years	\$150.00 every 2 years
Photographs			
- CD	2021-2022	\$41.00 per CD	\$46.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2022-2023	\$480.00 per year	\$717.00 per year
Public Dance Hall			
- New Permit - Class A & C	2022-2023	\$509.00 initial permit	\$433.00 initial permit
- New/Renewal - Class B	2022-2023	\$192.00 per permit	\$433.00 per permit
- Renewal - Class A & C	2022-2023	\$413.00 per annual renewal	\$433.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2022-2023	\$1,941.00 per four (4) years	\$507.00 per four (4) years
- Business Permit Renewal Fee	2022-2023	\$1,063.00 per four (4) years	\$507.00 per four (4) years
- Identification Card	2021-2022	\$42.00 per 2 years	\$58.00 per 2 years

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Management License Change of Venue Fee	2022-2023	\$223.00 per venue change	\$507.00 per venue change
- Management License New Fee	2022-2023	\$1,007.00 per initial permit	\$507.00 per initial permit
- Management License Renewal Fee	2022-2023	\$565.00 per two (2) year renewal	\$507.00 per two (2) year renewal
- Ownership License New Fee	2022-2023	\$1007.00 per initial permit	\$507.00 per initial permit
- Ownership License Renewal Fee	2022-2023	\$565.00 per four (4) year renewal	\$507.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2022-2023	\$173.00 per hour or fraction there of	\$183.00 per hour or fraction there of
- Duplicate Tapes - Audio Tapes	2021-2022	\$12 per 60 minute tape	\$13.00 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2021-2022	\$12.00 per 90 minute tape	\$13.00 per 90 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2022-2023	\$96.00 per 30 day renewal	\$175.00 per 30 day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2022-2023	\$96.00 per 60 day permit	\$175.00 per 60 day permit
Secondary Employment			
- New Permit	2021-2022	\$271.00 per year	\$86.00 per year
- Permit - Events Lasting 5 Days or Less	2021-2022	\$271.00 per year	\$86.00 per event
- Renewal Fee	2021-2022	\$271.00 per year	\$86.00 per year
Taxicab			
- Restricted Owner's License	2022-2023	\$2,073.00 per company annually	\$501.00 per company annually
- Taxi Company Application	2022-2023	\$7,749.00 per application	\$501.00 per application

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Taxi Company Renewal	2022-2023	\$520.00 per application (1 year)	\$393.00 per application (1 year)
- Taxicab Driver's Permit - New	2022-2023	\$697.00 per initial permit	\$293.00 per initial permit
- Taxicab Driver's Permit - Renewal	2022-2023	\$399.00 per 2 year renewal	\$233.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2022-2023	\$327.00 per retest	\$342.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2022-2023	\$240.00 per inspection/re-inspection	\$233.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2022-2023	\$240.00 per inspection/reinspection	\$233.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2022-2023	\$375.00 per application	\$133.00 per application
- Private Property Tow Reinspection	2022-2023	\$375.00 per reinspection	\$50.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2022-2023	\$255.00 per initial permit per two (2) years	\$192.00 per initial permit per two (2) years
- Tow Car Business Assistant (Driver) Permit Renewal	2022-2023	\$255.00 renewal per two (2) years	\$183.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2022-2023	\$336.00 per initial permit per two (2) years	\$217.00 per initial permit per two (2) years
- Tow Car Business Permit - Renewal Fee	2022-2023	\$336.00 renewal per two (2) years	\$217.00 renewal per two (2) years
Visa Clearance Letters			
- Visa Clearance Letters	2022-2023	\$20.00 per letter	\$21.00 per letter
<u>PUBLIC WORKS</u>			
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2020-2021	\$390 annually; plus applicable application fee (includes initial inspection)	\$400 annually; plus applicable application fee (includes initial inspection)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Animal facilities permit - private kennels	2020-2021	\$390 annually; plus applicable application fee (includes initial inspection)	\$400 annually; plus applicable application fee (includes initial inspection)
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2022-2023	\$15	\$25
- Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	2022-2023	\$25	\$50
Owner Surrender Fees			
- Licensed cat owner surrender - 4 months and older	2020-2021	\$40 per animal	\$50 per animal
- Licensed dog owner surrender - 4 months and older	2021-2022	\$60 per animal	\$75 per animal
- Unlicensed cat owner surrender - 4 months and older	2014-2015	\$70 per animal	\$80 per animal
- Unlicensed dog owner surrender - 4 months and older	2014-2015	\$90 per animal	\$100 per animal
- Unweaned litter owner surrender dog/cat	2015-2016	\$20	\$40
PL01: Environmental Clearance			
- EIR Review	2022-2023	\$5,773.00 each	\$6,205.00 each
- Initial Study	2022-2023	\$2,308.00 each	\$2,480.00 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2022-2023	\$220.00 per application	\$614.00 per application

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2022-2023	\$1,153.00	\$1,239.00
- c. Flood Study Review	2022-2023	\$886.00	\$952.00
- d. NSJ Flood Blockage Review	2022-2023	\$666.00	\$715.00
PL03: NPDES (C.3 Requirements)			
- b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	2022-2023	\$1,508.00	\$2,479.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2022-2023	\$1,865.00	\$2,864.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2022-2023	\$2,308.00	\$3,435.00
- d. Projects not required to submit numeric sizing	2022-2023	\$220.00	\$236.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2022-2023	\$708.00 per zoning	\$761.00 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2022-2023	\$1,286.00	\$1,382.00
- a2. Non-Residential - Per SF: 501-4,999	2022-2023	\$1,419.00	\$1,525.00
- a3. Non-Residential - Per SF: 5,000-49,999	2022-2023	\$1,419.00 + \$0.13/SF >5,000	\$1,525.00 + \$0.14/SF >5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2022-2023	\$6,661.00 + \$0.04/SF >50,000	\$7,160.00 + \$0.05/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2022-2023	\$8,481.00 + \$0.02/SF >100,000	\$9,117.00+ \$0.03/SF >100,000
- b1. Residential - Per DU: 1-2	2022-2023	\$1,286.00	\$1,382.00

2023-2024 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b2. Residential - Per DU: 3-24	2022-2023	\$1,419.00 + \$237.00/DU	\$1,525.00 + \$254.78/DU
- b3. Residential - Per DU: 25-99	2022-2023	\$6,661.00 + \$24.00/DU	\$7,160.00 + \$25.80/DU
- b4. Residential - Per DU: 100-499	2022-2023	\$8,481.00 + \$10.00/DU	\$9,117.00 + \$10.75/DU
- b5. Residential - Per DU: 500 or More	2022-2023	\$12,034.00 + \$10.00/DU	\$12,936.00 + \$10.75/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2022-2023	\$353.00 per project	\$379.00 per project
- b. Non-Residential - Per SF: 1-500	2022-2023	\$531.00	\$570.00
- c. Non-Residential - Per SF: 501-4,999	2022-2023	\$1,774.00	\$1,907.00
- d. Non-Residential - Per SF: 5,000-49,999	2022-2023	\$1,774.00 + \$0.04/SF >5,000	\$1,907.00 + \$0.05/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2022-2023	\$3,374.00 + \$0.04/SF >50,000	\$3,627.00 + \$0.05/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2022-2023	\$4,972.00 + \$0.02/SF >100,000	\$5,344.00 + \$0.03/SF >100,000
- g. Residential - Per DU: No Construction	2022-2023	\$353.00 per project	\$379.00 per project
- h. Residential - Per DU: 1-2	2022-2023	\$531.00	\$570.00
- i. Residential - Per DU: 3-24	2022-2023	\$708.00 + \$138.00/DU	\$761.00+ \$148.35/DU
- j. Residential - Per DU: 25-99	2022-2023	\$3,773.00 + \$15.00/DU	\$4,055.00 + \$16.13/DU
- k. Residential - Per DU: 100-499	2022-2023	\$4,972.00 + \$6.00/DU	\$5,344.00 + \$6.45/DU
- l. Residential - Per DU: 500 or more	2022-2023	\$7,815.00 + \$6.00/DU	\$8,401.00 + \$6.45/DU
PL07: Preliminary Review			
- Enhanced Review	2022-2023	\$1,596.00 each + additional time and materials	\$1,715.00 each + additional time and materials

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Focused Review	2022-2023	\$1,064.00 each + additional time and materials	\$1,143.00 each + additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2022-2023	\$278.00 per project	\$298.00 per project
- b. Non-Residential - Per SF: 1-500	2022-2023	\$983.00	\$1,056.00
- c. Non-Residential - Per SF: 501-49,999	2022-2023	\$3,549.00 + \$0.20/SF	\$3,815.00 + \$0.03/SF
- d. Non-Residential - Per SF: 50,000-99,999	2022-2023	\$5,315.00 + \$0.020/SF	\$5,713.00 + \$0.03/SF
- e. Non-Residential - Per SF: 100,000 or more	2022-2023	\$7,204.00 + \$0.02/SF	\$7,744.00 + \$0.03/SF
- f. Residential - Per DU: No Construction	2022-2023	\$278.00 per project	\$298.00 per project
- g. Residential - Per DU: 1-2	2022-2023	\$983.00	\$1,056.00
- h. Residential - Per DU: 3-24	2022-2023	\$3,394.00 + \$83.00/DU	\$3,648.00 + \$89.23/DU
- i. Residential - Per DU: 25-99	2022-2023	\$4,930.00 + \$21.00/DU	\$5,299.00 + \$22.58/DU
- j. Residential - Per DU: 100 or more	2022-2023	\$7,204.00 + \$7.00/DU	\$7,744.00 + \$7.53/DU
PL09: Special Permits			
- a. Drive Thru	2022-2023	\$1,419.00 each + Permit Fee	\$1,525.00 each + Permit Fee
- b. Day Care/Private School	2022-2023	\$1,774.00 each + Permit Fee	\$1,907.00 each + Permit Fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2022-2023	\$353.00 each	\$379.00 each
- Ministerial Permit Non-Residential - Per SF: 1-500	2022-2023	\$933.00	\$1,002.00
- Ministerial Permit Non-Residential - Per SF: 100,000 or more	2022-2023	\$6,843.00 + \$0.02/SF	\$7,356.00 + \$0.03/SF

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Ministerial Permit Non-Residential - Per SF: 50,000-99,999	2022-2023	\$5,049.00 + \$0.20/SF	\$5,427.00 + \$0.22/SF
- Ministerial Permit Non-Residential - Per SF: 501-49,999	2022-2023	\$3,371.00 + \$0.20/SF	\$3,623.00 + \$0.22/SF
- Ministerial Permit Non-Residential - Per SF: No Construction	2022-2023	\$263.00 per project	\$282.00 per project
- Ministerial Permit Residential - Per DU: 1-2	2022-2023	\$933.00	\$1,002.00
- Ministerial Permit Residential - Per DU: 100 or more	2022-2023	\$6,843.00 + \$6/DU	\$7,356.00 + \$6.45/DU
- Ministerial Permit Residential - Per DU: 25-99	2022-2023	\$4,683.00 + \$20/DU	\$5,034.00 + \$21.50/DU
- Ministerial Permit Residential - Per DU: 3-24	2022-2023	\$3,225.00 + \$78/DU	\$3,466.00 + \$83.85/DU
- Ministerial Permit Residential - Per DU: No Construction	2022-2023	\$263.00 per project	\$282.00 per project
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2022-2023	\$931.00 per certificate	\$1,000.00 per certificate
- Conventional Zoning	2022-2023	\$2,752.00 each	\$2,958.00 each
- Covenant of Easement	2022-2023	\$353.00	\$379.00
- Lot Line Adjustment	2022-2023	\$353.00	\$379.00
- Planning Tentative Map	2022-2023	\$1,286.00 each	\$1,382.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2022-2023	\$708.00 per Amendment	\$761.00 per Amendment

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2022-2023	\$353.00 per review	\$379.00 per review
- Streamside Protection - Comprehensive Review	2022-2023	\$886.00 per review	\$952.00 per review
PL14: Transportation Analysis			
- a. In-House Analysis	2022-2023	\$1,508.00 per analysis	\$1,621.00 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2022-2023	\$4,791.00 + DOT Fee	\$5,150.00 + DOT Fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2022-2023	\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee	\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2022-2023	\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee	\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2022-2023	\$2,574.00 + DOT Fee	\$2,767.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2022-2023	\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee	\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2022-2023	\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee	\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2022-2023	\$4,972.00 + additional time and materials + DOT Fee	\$5,344.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2022-2023	\$2,751.00	\$2,957.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2022-2023	\$4,969.00	\$5,341.00
- e8. (VMT) Report Review: Tier 3: Model Run	2022-2023	\$6,744.00	\$7,249.00

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PL15: Annexation			
- Annexation			\$1,920.00 + Time and Materials
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2022-2023	\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee	\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2022-2023	\$1,774.00 per project + City USA Fee + Record Retention Fee	\$1,907.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2022-2023	\$265.00 per additional 40LF + City USA Fee + Record Retention Fee	\$284.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2022-2023	\$1,064.00 per project + City USA Fee + Record Retention Fee	\$1,143.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2022-2023	\$177.00 per additional 40LF + City USA Fee + Record Retention Fee	\$192.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2022-2023	\$140.00 per project + City USA Fee + Record Retention Fee	\$188.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2022-2023	\$708.00 per project + Record Retention Fee	\$761.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2022-2023	\$88.00 per additional 40LF + Record Retention Fee	\$94.00 per additional 40LF + Record Retention Fee
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2022-2023	\$1,286.00 + City USA Fee + Record Retention Fee	\$1,382.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2022-2023	\$265.00 + City USA Fee + Record Retention Fee	\$284.00+ City USA Fee + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- a3. Potholing (1st 3 locations)	2022-2023	\$1,286.00 + City USA Fee + Record Retention Fee	\$1,382.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2022-2023	\$265.00 + City USA Fee + Record Retention Fee	\$284.00 + City USA Fee + Record Retention Fee
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2022-2023	\$1,286.00 + City USA Fee + Record Retention Fee	\$1,382.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2022-2023	\$265.00 + City USA Fee + Record Retention Fee	\$284.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2022-2023	\$3,244.00 per permit + Record Retention Fee	\$3,487.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2022-2023	\$1,286.00 per frontage + Record Retention Fee	\$1,382.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2022-2023	\$1,286.00 per frontage + Record Retention Fee	\$1,382.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2022-2023	Time and Materials (\$708.00 minimum) + Record Retention Fee	Time and Materials (\$761.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2022-2023	Time and Materials (\$1,286.00 minimum) + Record Retention Fee	Time and Materials (\$1,382.00 minimum) + Record Retention Fee
- f. Parklet	2022-2023	\$886.00 per Parklet + Record Retention Fee	\$952.00 per Parklet + Record Retention + T&M Fee
- g1. Private Encroachment in ROW: Balcony only	2022-2023	\$1,286.00 per application + Record Retention Fee	\$1,382.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2022-2023	\$4,929.00 per application + Record Retention Fee	\$5,298.00 per application + Record Retention Fee
- g3. Private Encroachment in ROW: Minor	2022-2023	\$1,286.00 per application + Record Retention Fee	\$1,382.00 per application + Record Retention Fee
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2022-2023	\$177.00 per application	\$192.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating	2022-2023	\$532.00 per application	Delete

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee			\$571.00 per application + T&M
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2022-2023	\$1,286.00 per well/location + Record Retention Fee	\$1,382.00 per well/location + Record Retention Fee
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2022-2023	\$265.00 per well/location + Record Retention Fee	\$284.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2022-2023	\$2,433.00 per project + Record Retention Fee	\$2,615.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2022-2023	\$708.00 per project + Record Retention Fee	\$761.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2022-2023	\$1,242.00 per project + Record Retention Fee	\$1,335.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2022-2023	\$1,596.00 per project + Record Retention Fee	\$1,715.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2022-2023	\$177.00 per storage unit + Record Retention Fee	\$192.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2022-2023	\$2,486.00 per permit + Record Retention Fee	\$2,672.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2022-2023	\$1,286.00 per system + Record Retention Fee	\$1,382.00 per system + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2022-2023	Time and Materials with \$33,248.00 Deposit + Record Retention Fee	Time and Materials with \$35,741.00 Deposit + Record Retention Fee
- b. Assessment Certificate/Special Tax Notice	2022-2023	\$11 per certificate (notice) + Record Retention	\$11.00 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2022-2023	\$531.00 each parcel + Record Retention Fee	\$570.00 each parcel + Record Retention Fee
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2022-2023	\$353.00 each parcel + Record Retention Fee	\$379.00 each parcel + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- d. Special District Formation	2022-2023	Time and Materials with \$44,713.00 Deposit + Record Retention Fee	Time and Materials with \$48,066.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2022-2023	\$10,089.00 + Record Retention Fee	\$10,845.00 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2022-2023	\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee	\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2022-2023	\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee	\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2022-2023	\$25,395.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee	\$27,299.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2022-2023	\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee	\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2022-2023	\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee	\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2022-2023	\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee
- b1. Public Landscape Improvements: First \$24,999	2022-2023	\$6,853.00 + Record Retention Fee	\$7,366.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2022-2023	\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee	\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2022-2023	\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee	\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b4. Public Landscape Improvements: \$100,000-\$199,999	2022-2023	\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee	\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee
- b5. Public Landscape Improvements: \$200,000-\$499,999	2022-2023	\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee	\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2022-2023	\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee	\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2022-2023	\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2022-2023	\$5,550.00 + Record Retention Fee	\$5,966.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2022-2023	\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee	\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2022-2023	\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee	\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee
- c4. Private Street Improvements: \$100,000 - \$199,999	2022-2023	\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee	\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2022-2023	\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee	\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2022-2023	\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee	\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- c7. Private Street Improvements: greater than \$1,000,000	2022-2023	\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee	\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2022-2023	\$576.00 each permit extension + Record Retention Fee	\$619.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2022-2023	\$1,375.00 each add'l permit extension + Record Retention Fee	\$1,478.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2022-2023	\$1,153.00 each contract extension + Record Retention Fee	\$1,239.00 each contract extension + Record Retention Fee
- e2. Tract/Major-past 2 (6 month extensions)	2022-2023	\$2,663.00 each add'l contract extension + Record Retention Fee	\$2,862.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2022-2023	\$531.00 per revision + Record Retention Fee	\$570.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2022-2023	\$2,043.00 + Record Retention Fee	\$2,196.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2022-2023	\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee	\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2022-2023	\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee	\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2022-2023	\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee	\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2022-2023	\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee	\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2022-2023	\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee	\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2022-2023	\$1,242.00 + Record Retention Fee	\$1,335.00 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2022-2023	\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee	\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2022-2023	\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee	\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2022-2023	\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee	\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2022-2023	\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee	\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2022-2023	\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee	\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee
- c1. Grading & Drainage Misc: Permit Exemption	2022-2023	\$443.00 + Record Retention Fee	\$476.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2022-2023	\$88.00 + Record Retention Fee	\$94.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2022-2023	\$265.00 + Record Retention Fee	\$284.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2022-2023	\$131.00 + Record Retention Fee	\$140.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2022-2023	\$531.00 per Treatment Measure + Record Retention Fee	\$761.00 per Treatment Measure + Record Retention Fee
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	2022-2023	\$531 5,000 SF -1 acre + Record Retention Fee	Delete
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2022-2023	\$531 + \$265/each additional acre + Record Retention Fee	Delete
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2022-2023	Time and Materials (\$1,774.00 minimum) + Record Retention Fee	Time and Materials (\$1,907.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2022-2023	Time and Materials (\$1,419.00 minimum) Conformance	Time and Materials (\$1,525.00 minimum) Conformance

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2022-2023	\$620.00 per review/per pump + Record Retention Fee	\$666.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2022-2023	Time and Materials (\$976.00 minimum) + Record Retention Fee	Time and Materials (\$1,049.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2022-2023	\$35.00 per connection + Record Retention Fee	\$37.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2022-2023	\$886.00 + \$16.50 per connection >25 + Record Retention Fee	\$952.00 + \$17.00 per connection >25 + Record Retention Fee
- e3. On-Site Storm Plan Review 100 and more connections	2022-2023	\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee	\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2022-2023	\$56.00 per connection + Record Retention Fee	\$60.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2022-2023	\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee	\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2022-2023	\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee	\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2022-2023	\$41.00 per Inlet/Drain + Record Retention Fee	\$44.00 per Inlet/Drain + Record Retention Fee
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2022-2023	\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee	\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee
- f3. On-Site Storm Plan Review 100+ inlets/drains	2022-2023	\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee	\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2022-2023	\$56.00 per Inlet/Drain + Record Retention Fee	\$60.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2022-2023	\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee	\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2022-2023	\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee	\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee
- Flood Grading Conformance Review	2022-2023	Time and Materials	Time and Materials

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- g1. On-Site Earth Shoring Plan Review	2022-2023	Time and Materials (\$2,431.00 minimum) + Record Retention Fee	Time and Materials (\$2,613.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2022-2023	\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee	\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2022-2023	\$1,153 + \$177/ft > 4ft + Record Retention	\$1,239.00 + \$192.00/ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2022-2023	\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention	\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2022-2023	\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee	\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2022-2023	\$7,993.00 + Record Retention Fee	\$8,592.00 + Record Retention Fee
- Type II	2022-2023	\$4,085.00 + Record Retention Fee	\$4,391.00 + Record Retention Fee
- Type III	2022-2023	\$1,596.00 + Record Retention Fee	\$1,715.00 + Record Retention Fee
- Type IV	2022-2023	\$531.00 + Record Retention Fee	\$570.00 + Record Retention Fee
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2022-2023	\$4,262.00 per review + Record Retention Fee	\$4,581.00 per review + Record Retention Fee
- Single Family Addition	2022-2023	\$1,419.00 per review + Record Retention Fee	\$1,525.00 per review + Record Retention Fee
- Single Family New	2022-2023	\$2,663.00 per review + Record Retention Fee	\$2,862.00 per review + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PW11: Geologic Hazard Zone - Application			
- Other New Development	2022-2023	\$1,953.00 per review + Record Retention Fee	\$2,099.00 per review + Record Retention Fee
- Single Family Addition	2022-2023	\$353.00 per review + Record Retention Fee	\$664.00 per review + Record Retention Fee
- Single Family New	2022-2023	\$1,419.00 per review + Record Retention Fee	\$1,525.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2022-2023	\$2,834.00 per review + Record Retention Fee	\$3,046.00 per review + Record Retention Fee
- Single Family Addition	2022-2023	\$708.00 per review + Record Retention Fee	\$761.00 per review + Record Retention Fee
- Single Family New	2022-2023	\$1,774.00 per review + Record Retention Fee	\$1,907.00 per review + Record Retention Fee
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2022-2023	Time and Materials with \$1,774.00 minimum + Record Retention Fee	Time and Materials with \$1,907.00 minimum + Record Retention Fee
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2022-2023	\$1,331.00 per report review + Record Retention Fee	\$1,430.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2022-2023	\$353.00 per structure + Record Retention Fee	\$474.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2022-2023	\$265.00 per structure + Record Retention Fee	\$379.00 per structure + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- c. Existing Accessory Structure: Substantial Improvement as New	2022-2023	\$353.00 per structure + Record Retention Fee	\$474.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2022-2023	\$265.00 per structure + Record Retention Fee	\$379.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2022-2023	Time and Materials (\$353.00 minimum) + Record Retention Fee	Time and Materials (\$474.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2022-2023	\$531.00 per structure + Record Retention Fee	\$665.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2022-2023	\$265.00 per structure + Record Retention Fee	\$379.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2022-2023	\$619.00 per structure + Record Retention Fee	\$760.00 per structure + Record Retention Fee
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2022-2023	\$443.00 per structure + Record Retention Fee	\$571.00 per structure + Record Retention Fee
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2022-2023	Time and Materials (\$353.00 minimum) + Record Retention Fee	Time and Materials (\$474.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2022-2023	\$353.00 per inspection + Record Retention Fee	\$474.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2022-2023	\$177.00 per additional inspection + Record Retention Fee	\$285.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2022-2023	\$531.00 per structure + Record Retention Fee	\$665.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2022-2023	\$353.00 per structure + Record Retention Fee	\$474.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2022-2023	\$531.00 per structure + Record Retention Fee	\$665.00 per structure + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- p. New Accessory Structure: Reviewed as Planning Application	2022-2023	\$443.00 per structure + Record Retention Fee	\$571.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2022-2023	\$7,457.00 per map + Record Retention Fee	\$8,016.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2022-2023	\$6,749.00 per map + Record Retention Fee	\$7,255.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2022-2023	\$7,638.00 per map + Record Retention Fee	\$8,210.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2022-2023	\$7,457.00 per application + Record Retention Fee	\$8,016.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2022-2023	\$7,993.00 + Record Retention Fee	\$8,592.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2022-2023	\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee	\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee
- e3. Final Map (20-49 Lots)	2022-2023	\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee	\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee
- e4. Final Map (50-99 Lots)	2022-2023	\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee	\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2022-2023	\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee	\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee
- Easement Summary Vacation	2022-2023	\$3,155.00 per application + Record Retention Fee	\$3,391.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2022-2023	Time and Materials (\$9,192.00 minimum) + Record Retention Fee	Time and Materials (\$9,881.00 minimum) + Record Retention Fee
- g. Amended Map	2022-2023	\$5,062.00 per map + Record Retention Fee	\$5,441.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2022-2023	\$931.00 per certificate + Record Retention Fee	\$1,000.00 per certificate + Record Retention Fee
- i2. Standard Vacation (Abandonment)	2022-2023	\$5,020.00 per application + Record Retention Fee	\$5,396.00 per application + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- k. Vacation with Sale	2022-2023	\$8,392.00 per application + Record Retention Fee	\$9,021.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2022-2023	Time and Materials (\$1,719.00 minimum) + Record Retention Fee	Time and Materials (\$1,847.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2022-2023	\$1,242.00 per easement + Record Retention Fee	\$1,335.00 per easement + Record Retention Fee
- Street Summary Vacation	2022-2023	\$4,248.00 per application + Record Retention Fee	\$4,566.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2022-2023	\$5,684.00 per pad + Record Retention Fee	\$6,110.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2022-2023	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee
- c. Other MTL Testing (failure analysis, consultation)	2022-2023	Time and Materials (\$708.00 minimum) + Record Retention Fee	Time and Materials (\$761.00 minimum) + Record Retention Fee
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2022-2023	\$2,842.00 per project + Record Retention Fee	\$3,055.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2022-2023	\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee	\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2022-2023	\$3,197.00 per project + Record Retention Fee	\$3,436.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2022-2023	\$9,237.00 per project + Record Retention Fee	\$9,929.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2022-2023	\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee	\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2022-2023	\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee	\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2022-2023	\$4,262.00 per project + Record Retention Fee	\$4,581.00 per project + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2022-2023	\$9,681.00 per project + Record Retention Fee	\$10,407.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2022-2023	\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee	\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2022-2023	\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee	\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2022-2023	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2022-2023	\$576.00 per project + Record Retention Fee	\$619.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2022-2023	\$5,506.00 per project + Record Retention Fee	\$5,918.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2022-2023	\$5,506.00 per project + \$0.11 per SF + Record Retention Fee	\$5,918.00 per project + \$0.12 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2022-2023	\$8,882.00 per project + \$0.23 per SF + Record Retention Fee	\$9,548.00 per project + \$0.25 per SF + Record Retention Fee
PW18: Miscellaneous Permits			
- Residential Driveway	2022-2023	\$177.00 per driveway + Record Retention Fee	\$192.00 per driveway + Record Retention Fee
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2022-2023	\$177.00 per hour	\$192.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2022-2023	\$177.00 per hour	\$192.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2022-2023	Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2022-2023	\$2,131.00 per lateral + City USA Fee + Record Retention Fee	\$2,290.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2022-2023	\$265.00 per additional lane + City USA Fee + Record Retention Fee	\$284.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2022-2023	\$531.00 per cleanout + City USA Fee + Record Retention Fee	\$570.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2022-2023	\$1,419.00 per lateral + City USA Fee + Record Retention Fee	\$1,525.00 per lateral + City USA Fee + Record Retention Fee
- Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs			\$1,500.00 Completion Deposit + Time and Materials
- Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	2013-2014	Time and Materials	Delete
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2022-2023	\$531.00 + Record Retention Fee	\$570.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2022-2023	\$2,131.00 per streetlight + Record Retention Fee	\$2,290.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2022-2023	\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee	\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee
- d. Streetlight Design (11-20 Streetlights)	2022-2023	\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee	\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee
- e. Streetlight Design (>20 Streetlights)	2022-2023	\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee	\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2022-2023	\$1,774.00 per streetlight + Record Retention Fee	\$1,907.00 per streetlight + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- g. Streetlight Review (2-10 Streetlights)	2022-2023	\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee	\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2022-2023	\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee	\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2022-2023	\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee	\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2022-2023	\$2,131.00 per streetlight + Record Retention Fee	\$2,290.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2022-2023	\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee	\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2022-2023	\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee	\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2022-2023	\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee	\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2022-2023	\$310.00 per re-inspection + Record Retention Fee	\$333.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2022-2023	\$20,723.00 per signal + Record Retention Fee	\$22,277.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2022-2023	\$12,407.00 per signal + Record Retention Fee	\$13,337.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2022-2023	\$25,874.00 per signal + Record Retention Fee	\$27,814.00 per signal + Record Retention Fee
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2022-2023	\$1,153.00 + Record Retention Fee	\$1,239.00 + Record Retention Fee
- b. \$25,000-\$49,999	2022-2023	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2022-2023	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- d. \$100,000-\$199,999	2022-2023	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2022-2023	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2022-2023	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2022-2023	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2022-2023	\$1,153.00 + Record Retention Fee	\$1,239.00 + Record Retention Fee
- b. \$25,000-\$49,999	2022-2023	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee	\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2022-2023	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee	\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2022-2023	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee	\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2022-2023	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee	\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2022-2023	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee	\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2022-2023	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee	\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee
Utility Excavation Permits			
- Major Permit Extension	2022-2023	\$682.00	\$733.15
- Major Permit Revision	2022-2023	\$171.00	\$183.83
- Major Permits	2022-2023	\$2,044.00	\$2,197.30
- Minor Permits	2022-2023	\$531.00	\$570.83

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
<u>TRANSPORTATION</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2022-2023	\$39 per permit	Delete
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2022-2023	\$826 per review	\$1,492 per review
- Conceptual Design	2022-2023	\$5,103 per design	\$7,664 per design
- Improvement Plan Review: 3-major	2022-2023	\$2,826 per application plus 1% of construction cost	\$3,523 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2022-2023	\$407 per application plus 1% of construction cost	\$617 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2022-2023	\$2,826 per application plus 1% of construction cost	\$3,523 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2022-2023	\$430 per application	\$561 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$646 per application	\$722 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$861 per application	\$962 per application
- Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2022-2023	\$861 per application	\$962 per application
- Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	2022-2023	\$430 per application	\$561 per application

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	2022-2023	\$646 per application	\$722 per application
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$861 per application	\$962 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$1,723 per application	\$1,925 per application
- Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	2022-2023	\$430 per application	\$561 per application
- Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units			\$962 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2022-2023	\$430 per application	\$561 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2022-2023	\$861 per application	Delete
- Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	2022-2023	\$430 per application	\$481 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2022-2023	\$646 per application	\$722 per application
- Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater			\$1,925 per application
- Preliminary Review	2022-2023	\$745 per report	\$1,036 per report
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2022-2023	\$646 per permit	\$722 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$861 per permit	\$962 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$1,723 per permit	\$1,925 per permit

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Site Development (H) Permit Non-Residential: 1-500 sq. ft.	2022-2023	\$430 per permit	\$561 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2022-2023	\$646 per permit	\$722 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2022-2023	\$430 per permit	\$561 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2022-2023	\$861 per permit	\$962 per permit
- Site Development (H) Permit Residential: 1-2 Dwelling Units	2022-2023	\$430 per permit	\$561 per permit
- Site Utilization	2022-2023	\$4,473 per plan	\$5,637 per plan
- Standard or Operational Workscope Report: 1-99 Peak Hour Trips	2022-2023	\$460 per report	\$964 per report
- Standard or Operational Workscope Report: 100-198 Peak Hour Trips	2022-2023	\$766 per report	\$1,178 per report
- Standard or Operational Workscope Report: 199 PHT or greater	2022-2023	\$920 per report plus \$2 per PHT (\$1,610 maximum)	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2022-2023	\$460 per report	\$964 per report
- Standard Traffic Analysis Report: 100-198 PHT	2022-2023	\$920 per report plus \$2 per PHT	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)
- Standard Traffic Analysis Report: 199 or greater PHT	2022-2023	\$1,380 per report plus \$2 per PHT (\$1,940 maximum)	\$1,394 per report plus \$2 per PHT (\$1,920 maximum)
- Time and Materials	2022-2023	\$158 per hour	\$174 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2022-2023	\$460 per report	\$964 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2022-2023	\$920 per report	\$1,392 per report

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2022-2023	\$920 per report plus \$2 per PHT (\$1,610 maximum)	\$1,394 per report plus \$2 per PHT (\$1,610 maximum)
- VMT	2022-2023	\$3,310 per report	\$3,632 per report
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2022-2023	\$3,570 per additional run	\$3,965 per additional run
- GPA Base Fee	2022-2023	\$1,853 base fee	\$2,090 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2022-2023	\$7,869 per EIR	\$8,675 per EIR
- GPA Requiring Traffic Modeling	2022-2023	\$6,913 per analysis	\$7,674 per analysis
House Moving Escort			
- Escorts	2020-2021	\$122 per officer per hour, minimum 3 hours	Billed at top salary step + fringe and related overhead (minimum of 3 hours)
- Permits	2022-2023	\$88 per permit	\$95 per permit
Micro Mobility			
- Application Fee	2022-2023	\$3,500 per application	\$3,600 per application
Ministerial Permits			
- Non-Residential: 1-500 sq. ft.	2022-2023	\$389 per project	\$895 per project
- Non-Residential: 10,000-99,999 sq. ft.	2022-2023	\$778 per project	\$1,193 per project
- Non-Residential: 501-9,999 sq. ft.	2022-2023	\$389 per project	\$895 per project
- Non-Residential: Greater than 99,999 sq. ft.	2022-2023	\$1,557 per project	\$2,387 per project
- Residential: 1-2 dwelling units	2022-2023	\$389 per project	\$596 per project
- Residential: 25-99 dwelling units	2022-2023	\$583 per project	\$895 per project

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Residential: 3-24 dwelling units	2022-2023	\$389 per project	\$895 per project
- Residential: Greater than 99 dwelling units	2022-2023	\$778 per project	Delete
- Residential: 100-499 dwelling units			\$1,193 per project
- Residential: 500 dwelling units or greater			\$2,387 per project
Miscellaneous Fees and Charges			
- Banner Installations	2022-2023	\$71 per installation plus materials	\$81 per installation plus materials
- Car sensor replacement	2022-2023	\$312 per sensor	Delete
- Double Banner Installations	2022-2023	\$107 per installation plus materials	\$121 per installation plus materials
- Meter head/pole removal	2022-2023	\$96 per meter head / \$199 per pole	\$99 per meter head / \$246 per pole
- New Banner Hardware Installations	2022-2023	\$92 per installation plus materials	\$106 per installation plus materials
- New Double Banner Hardware Installations	2022-2023	\$139 per installation plus materials	\$157 per installation plus materials
- Signal Central Monitoring Fees	2022-2023	\$107 per hour	\$117 per hour
- Tow Away Permits	2022-2023	\$51 per permit	\$50 per permit
- Tow Away Signs	2018-2019	\$0.55 each	\$0.86 each
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2022-2023	\$52 per parking space	\$46 per parking space
- Valet Parking Lost Meter Revenue per Meter Space	2017-2018	\$480 per meter space	\$520 per meter space
- Valet Parking per Additional Sign - One Time	2022-2023	\$247 per additional sign installed	\$274 per additional sign installed
- Valet Parking Zone - Annual Fee	2020-2021	\$123 per zone	\$127 per zone
- Valet Parking Zone - One Time	2022-2023	\$736 per zone	\$793 per zone

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2022-2023	\$559 basic fee, plus \$3.72 per sq. ft.	\$784 basic fee, plus \$3.43 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2022-2023	\$253 per average sign	\$568 per average sign
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	2022-2023	\$34 per vehicle	\$35 per vehicle
- Metered Zone One-Way Vehicle Shared Permit Application Fee	2021-2022	\$130 per applicant	\$140 per applicant
- Residential Permit Parking Zone One-Way Vehicle Share Permit	2022-2023	\$34 per permit	\$35 per permit
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2022-2023	\$38 per two-year guest permit	\$29 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2022-2023	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2022-2023	\$38 per two-year permit	\$29 per two-year permit

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2022-2023	\$38 per permit per year	\$29 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2022-2023	\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$29 per year permit (no charge if lost due to fire, vandalism, theft, or accident)
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2022-2023	\$38 per permit per year	\$29 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2022-2023	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2022-2023	\$430 per pair of signs	\$454 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2022-2023	\$4,502 per installation	\$5,150 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2022-2023	\$8,605	\$10,336
- Major Development Signal Design: Per LRT, County, and State locations	2022-2023	\$5,038	\$4,715
- Major Development Signal Design: Per signal design and activation	2022-2023	\$55,747	\$63,224
- Major Development Signal Design: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2022-2023	\$963	\$875

2023-2024 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2022 - 2023 ADOPTED FEES	2023-2024 PROPOSED FEES
- Major Development Signal Review: Per signal review and activation	2022-2023	\$38,704	\$41,700
- Major Development Signal Review: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2022-2023	\$8,605 (not collected if provided)	\$10,336 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2022-2023	\$4,861	\$4,715
- Minor Development Signal Design: Per signal design and activation	2022-2023	\$31,244 per signal design	\$31,900 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2022-2023	\$963	\$875
- Minor Development Signal Review: Per signal review and activation	2022-2023	\$21,995	\$21,430
- Minor Development Signal Review: Traffic Controller Fee	2022-2023	\$5,189 per controller (if applicable)	\$5,252 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2022-2023	\$55 per space per month	\$84 per space per month
Tentative Maps			
- Conventional Zoning District Property Non-Residential	2022-2023	\$737 each	\$1,049 each
- Conventional Zoning District Property Residential	2022-2023	\$737 each	\$1,049 each
- Planned Development Zoning District Property Non-Residential	2022-2023	\$368 each	\$525 each
- Planned Development Zoning District Property Residential	2022-2023	\$368 each	\$525 each
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivision	2022-2023	\$358 per tree	\$370 per tree

DEPARTMENTAL
FEES & CHARGES

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY I								
1. Candidate Ballot Statements								
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change					
Sub-total Candidate Ballot Statements							0.0%	0.0%
2. Duplicating Services								
1 Audio Recording	\$11.56 each + electronic media costs		\$12.20 each + electronic media costs					
2 Video Recording	\$28.91 each + electronic media costs		\$30.49 each + electronic media costs					
Sub-total Duplicating Services							0.0%	0.0%
3. Lobbyist Registration								
1 Client Fee	\$74.41 per client		\$71.41 per client					
2 Delinquent Registration Fee	5% of unpaid fee per day		No Change					
3 Lobbyist Registration	\$223.55 per registrant		\$220.84 per registrant					
4 Prorated Registration Fee	\$111.77 per 1/2 year or less		\$110.42 per 1/2 year or less					
5 Weekly Report Delinquent Fee Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change					
Sub-total Lobbyist Registration							100.0%	100.0%
4. Sale of Publications and Document Copying								
1 Agenda Subscriptions - City Council	\$115.64 per year + duplication services		\$121.95 per year + duplication services					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Agenda Subscriptions - Planning Commission	\$34.69 per year + duplication services/electronic media costs		\$36.59 per year + duplication services/electronic media costs					
3 Agenda Subscriptions - Planning Director Hearing	\$40.47 per year + duplication services/electronic media costs		\$42.68 per year + duplication services/electronic media costs					
4 Capital Budget Book	Actual printing cost		No Change					
5 City Charter	\$9.64 + duplication services/electronic media costs		\$10.16 + duplication services/electronic media costs					
6 Code Supplements	Actual printing cost		No Change					
7 Document Certification Certification Fee does not include duplication fees that may apply.	\$10.92 per certification		\$10.08 per certification					
8 FAX Copies to Public	See Public Records Act Fees		No Change					
9 Mail Copies to Public	See Public Records Act Fees		No Change					
10 Municipal Code	Actual printing cost		No Change					
11 Operating Budget Book	Actual printing cost		No Change					
12 Public Documents	See Public Records Act Fees		No Change					
Sub-total Sale of Publications and Document Copying							0.0%	0.0%
5. Special Research/Services								
1 Special Research/Services	\$131.05 per hour + duplication services		\$120.97 per hour + duplication services					
Sub-total Special Research/Services							0.0%	0.0%
SUB-TOTAL CITY CLERK FEES - CATEGORY I		100.0%		25,000	25,000	25,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY II								
1. Initiative Petition Filing								
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change					
Sub-total Initiative Petition Filing							0.0%	0.0%
2. Local Candidate Election Filing								
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change					
Sub-total Local Candidate Election Filing							0.0%	0.0%
3. Notary Public Services								
1 Notary Public Services (set by State law)	\$15 each acknowledgement		No Change					
Sub-total Notary Public Services							0.0%	0.0%
4. Political Reform Act								
1 Document Copying - PRA Forms (set by State law)	\$0.10 each image		No Change					
2 Late Fee for PRA Filings (set by State law)	\$10 per day		No Change					
3 Retrieval of PRA Forms (5 years or older, as set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image		No Change					
Sub-total Political Reform Act							0.0%	0.0%
SUB-TOTAL CITY CLERK FEES - CATEGORY II		0.0%					0.0%	0.0%
PUBLIC RECORDS ACT - CATEGORY I								
1. Document Delivery								
1 Faxing Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$1.93 for first page, \$0.06 for every additional page			\$2.15 for first page, \$0.06 for every additional page				

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Mailing	Actual Costs (\$1.00 Minimum)		No Change					
2. Document Scanning								
1 All sizes, color, and black & white	\$0.51 for first page, \$0.10 per additional page in file		\$0.61 for first page, \$0.12 per additional page in file					
3. Duplication Services								
1 Black & White 11 x 17	\$0.13 per page		\$0.17 per page					
2 Black & White 8.5 x 11	\$0.11 per page		\$0.14 per page					
3 Black & White 8.5 x 14	\$0.12 per page		\$0.14 per page					
4 Color 11 x 17	\$0.15 per page		\$0.20 per page					
5 Color 8.5 x 11	\$0.14 per page		\$0.17 per page					
6 Color 8.5 x 14	\$0.15 per page		\$0.17 per page					
7 Microfiche	\$2.50 first page, \$0.26 per additional page		No Change					
8 Microfilm	\$4.50 first page, \$0.26 per additional page		No Change					
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Electronic Media These fees are only for the cost of the storage medium. Cost of document duplication are listed separately.								
1 16 GB Thumb Drive	\$9.20 + per page Document Scanning Fee		\$13.61 + per page Document Scanning Fee					
2 32 GB Thumb Drive	\$11.15 + per page Document Scanning Fee		\$15.60 + per page Document Scanning Fee					
3 8 GB Thumb Drive	\$6.38 + per page Document Scanning Fee		\$9.31 + per page Document Scanning Fee					
4 CD/DVD	\$0.79 + per page Document Scanning Fee		\$0.81 + per page Document Scanning Fee					
5. Publications								
1 Miscellaneous Publications	Actual Printing Costs		No Change					
SUB-TOTAL PUBLIC RECORDS ACT - CATEGORY I		0.0%					0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				25,000	25,000	25,000	100.0%	100.0%

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$1,000		No Change					
2 Application Fee	\$700		No Change					
3 Operating Agreement Set-Up Fee	\$3,000		No Change					
Sub-total Foreign Trade Alternative Site Framework Zone		93.0%		8,949	8,000	8,000	89.4%	89.4%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2025	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property							0.0%	0.0%
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		93.0%		8,949	8,000	8,000	89.4%	89.4%
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change					
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change					
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change					
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change					
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change					
7 Film Permit Fee (Non-Profit)	\$75		No Change					
8 Film Permit Student Each Additional Day Fee	\$10		No Change					
9 Film Permit Student Fee	\$40		No Change					
Sub-total Film and Photography Permit				103	75	75	72.8%	72.8%
2. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		81.7%		1,710	1,405	1,405	82.2%	82.2%
3. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		84.5%		8,305	6,935	6,935	83.5%	83.5%
4. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					
2 Permit Cancellation Fee - More than 30 days notice Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation							0.0%	0.0%
5. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		78.5%		10,134	8,230	8,230	81.2%	81.2%
6. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application							0.0%	0.0%
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		81.0%		20,252	16,645	16,645	82.2%	82.2%
TOTAL DEPARTMENT - GENERAL FUND				8,949	8,000	8,000	89.4%	89.4%
TOTAL DEPARTMENT - NON-GENERAL FUND				20,252	16,645	16,645	82.2%	82.2%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				29,201	24,645	24,645	84.4%	84.4%
TOTAL DEPARTMENT				29,201	24,645	24,645	84.4%	84.4%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY I								
1. Franchise Application Fees								
1 Commercial Solid Waste Application Fee	\$858 per application		\$1,073 per application					
Sub-total Franchise Application Fees		100.0%		1,073	938	1,073	87.4%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I		100.0%		1,073	938	1,073	87.4%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)								
1. Energy and Water Building Performance Ordinance								
1 Report Submission Fee	\$150	100.0%	No Change	288,999	290,630	288,999	100.6%	100.0%
Sub-total Energy and Water Building Performance Ordinance		100.0%		288,999	290,630	288,999	100.6%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)		100.0%		288,999	290,630	288,999	100.6%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY II								
1. Source Reduction and Recycling								
1 Commercial Solid Waste collected by non-exclusive franchisees.	\$13.00 per debris box (paid by generators); and \$14.83 per ton collected from City facilities in debris boxes		No Change					
2 Commercial Solid Waste collected by exclusive franchisees Of this fee, \$3.5 million is received by the City and \$400,000 will be retained by hauler for waste processing costs.	\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)	97.4%	No Change	3,742,431	3,500,000	3,500,000	93.5%	93.5%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Disposal Facility Operator Integrated Waste Management Fee : Revenue is collected and retained by the County for solid waste programming.	\$4.10 per ton of solid waste; revenue is collected through the County		No Change					
4 Landfill - Waste Disposal : San José receives only a portion of these fees collected by the County based on surplus available from the County after administration of the Household Hazardous Waste Program.	\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)		No Change	1,388,200	1,388,200	1,388,200	100.0%	100.0%
5 Waste Diversion Compliance Review	\$170 per hour of review	100.0%	\$203 per hour of review	203	170	203	83.7%	100.0%
Sub-total Source Reduction and Recycling		97.4%		5,130,834	4,888,370	4,888,403	95.3%	95.3%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY II		97.4%		5,130,834	4,888,370	4,888,403	95.3%	95.3%

TOTAL DEPARTMENT - GENERAL FUND				288,999	290,630	288,999	100.6%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				5,131,907	4,889,308	4,889,476	95.3%	95.3%
TOTAL DEPARTMENT - Category I				290,072	291,568	290,072	100.5%	100.0%
TOTAL DEPARTMENT - Category II				5,130,834	4,888,370	4,888,403	95.3%	95.3%
TOTAL DEPARTMENT				5,420,906	5,179,938	5,178,475	95.6%	95.5%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
1. Business Tax Special Reports								
1 CD/E-mail	\$75.25 per CD/transmission		\$75.00 per CD/transmission					
2 Computer Printout	\$75.25 up to 25 pages, \$1 each additional page		\$75.00 up to 25 pages, \$1 each additional page					
Sub-total Business Tax Special Reports		99.8%		602	602	602	100.0%	100.0%
2. Circus/Carnival/Parade								
1 Carnival Permit	\$250 1st week; \$25 each additional day		No Change					
2 Carnival Permit (Charitable)	\$100 1st week; \$10 each additional day		No Change					
3 Circus Advertising	\$100 bond for removal within 48 hours of last performance		No Change					
4 Circus or Carnival Permit - Sanitary Standards Bond	\$1,000 bond		No Change					
5 Circus Parade (Circus Outside of City Limits)	\$250 per day		No Change					
6 Circus Permit	\$250 1st Day; \$128.25 each additional day		\$250 1st Day; \$148.50 each additional day					
7 Circus Permit (Charitable)	\$100 1st day; \$50 each additional day		No Change					
8 Circus Sideshow Permit	\$12.50 each per day		No Change					
Sub-total Circus/Carnival/Parade		99.8%		894	770	894	86.0%	100.0%
3. Collection Fee								
1 Collection Agency Recovery Fee (90 days past due)	\$25 or 15% of the bill; whichever is higher		No Change					

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Collection Fee (60-90 days past due)	\$24.50 per invoice		\$24.00 per invoice					
Sub-total Collection Fee		99.5%		147,082	149,107	147,082	101.4%	100.0%
4. Handbill Distributors								
1 Commercial Distributor Permit	\$1 per distribution		No Change					
2 Handbill Distributors License	\$51.25 per year		\$52.00 per year					
3 Owner's Permit	\$39.50 per year		\$40.25 per year					
Sub-total Handbill Distributors		99.9%		12,833	12,570	12,833	98.0%	100.0%
5. Lien Activities								
1 Abatement Lien Fee	\$128.25 per lien		\$133 per lien					
2 Administrative Remedies Lien Fee	\$201 per lien		\$205.75 per lien					
3 Neglected and Vacant Homes Lien Fee	Inactive		No Change					
4 Sidewalk Lien Administrative Fee	\$128.25 per lien		\$133 per lien					
5 Tree Lien Fee	\$199.25 per lien		\$203.75 per lien					
Sub-total Lien Activities		99.9%		28,383	27,559	28,383	97.1%	100.0%
6. Returned Check Fee								
1 Returned Check Fee	\$19.25 per returned check		\$32.00 per returned check					
Sub-total Returned Check Fee		99.7%		18,703	11,200	18,703	59.9%	100.0%
7. Sale of Publications								
1 Comprehensive Annual Financial Report	Actual printing and mailing costs		No Change					
2 Monthly Investment Report	Actual printing and mailing costs		No Change					

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Audit (Grants)	Actual printing and mailing costs		No Change					
Sub-total Sale of Publications							0.0%	0.0%
8. Sales								
1 Christmas Tree/Pumpkin License - Deposit (Refundable)	\$100 per lot		No Change					
2 Christmas Tree/Pumpkin License - Lot	\$120 per lot		\$118.25 per lot					
Sub-total Sales		99.8%		1,424	1,440	1,424	101.1%	100.0%
SUB-TOTAL FINANCE DEPARTMENT GENERAL FEES - CATEGORY I		99.6%		209,921	203,247	209,921	96.8%	100.0%
INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II								
1. Solid Waste Delinquencies								
1 Administrative Charges for Collection Procedures	\$85.50 per lien	100.2%	\$83.00 per lien	68,037	70,025	68,037	102.9%	100.0%
2 Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	\$10 or 10% of the bill, whichever is greater		No Change		898,500	898,500		
3 Notice of Intent to Lien (The notice is not a penalty)	\$7.50 per notice	99.6%	\$7.00 per notice	11,848	12,285	11,848	103.7%	100.0%
4 Special Assessment Charge (The charge is not a penalty)	\$6 per parcel		No Change					
Sub-total Solid Waste Delinquencies		1219.6%		79,885	980,810	978,385	1227.8%	1224.7%
SUB-TOTAL INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II		1219.6%		79,885	980,810	978,385	1227.8%	1224.7%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 <u>Estimated Revenue</u>		2023-2024 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MUNICIPAL WATER SYSTEM - CATEGORY II									
1. Municipal Water Collection Fees									
1 Delinquency Late Payment Charge	\$10 or 10% of the bill, whichever is greater		No Change						
Sub-total Municipal Water Collection Fees								0.0%	0.0%
SUB-TOTAL MUNICIPAL WATER SYSTEM - CATEGORY II		0.0%					0.0%	0.0%	

TOTAL DEPARTMENT - GENERAL FUND				209,921	203,247	209,921	96.8%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				79,885	980,810	978,385	1227.8%	1224.7%
TOTAL DEPARTMENT - Category I				209,921	203,247	209,921	96.8%	100.0%
TOTAL DEPARTMENT - Category II				79,885	980,810	978,385	1227.8%	1224.7%
TOTAL DEPARTMENT				289,806	1,184,057	1,188,306	408.6%	410.0%

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION DEVELOPMENT PROGRAM FEES- CATEGORY I

1. Engineering Installation, Removal, or Alteration Permits

1 Fire Deferred Architectural Engineering Submittals	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
2 Fire Outside Agency Site Review	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
3 Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)	Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
4 Fire Protection Systems - Firefighter Breathing Air Replenishment	Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).		No Change					
5 Fire Protection Systems- Clean Agent Fire Suppression System	Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fire Protection Systems- Dedicated Function System	Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).		No Change					
7 Fire Protection Systems- Fire Alarm Systems New/Retrofit	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
8 Fire Protection Systems- Fire Alarm Systems Tenant Improvement	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
9 Fire Protection Systems- Fixed Fire Suppression System	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
10 Fire Smoke Control	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
11 Sprinklers, Standpipes, & Pumps - Fire Pump	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Sprinklers, Standpipes, & Pumps - Standpipe System	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).		No Change					
13 Sprinklers, Standpipes, & Pumps - Underground Piping System	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).		No Change					
14 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
15 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D	Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System			No Change					
17 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement			No Change					
2. HAZMAT Installation, Removal, or Alteration Permits								
1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan			No Change					
2 Energy Storage Systems including Battery Systems and Fuel Cell Power Systems			No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Hazardous Materials Systems that Require Submittal of Plan - Includes Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
4 Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=1 hour for the first system plus 0.5 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
5 Liquefied Petroleum Gases and Associated Piping Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
6 Ozone-Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
7 Plant Extraction System	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
8 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 <u>Estimated Revenue</u>		2023-2024 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Hourly Rate								
1 Development Activity (Inspection) For further detail, please refer to Table 5	\$166 per half hour or portion thereof			\$182.50 per half hour or portion thereof				
2 Development Activity (Plan Check) For further detail, please refer to Table 4	\$148 per half hour or portion thereof			\$163 per half hour or portion thereof				
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	1.5 Hourly rate (minimum 3 hours)			No Change				
2 Expedited Inspection	1.5 Hourly rate (minimum 3 hours)			No Change				
3 Failure to Cancel Scheduled Inspection Prior to 2:00PM. Two Business Days in Advance of the Scheduled Inspection Date	Hourly rate (minimum 1 hour)			No Change				
4 Failure to Notify for Final Inspection	Hourly rate			No Change				
5 Hydrant Flow Test	Hourly rate (minimum 3 hours)			No Change				
6 Inspections	Hourly rate (minimum 1 hour first visit)			No Change				
7 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)			No Change				
8 Other Services	Hourly rate			No Change				
9 Preliminary Project Site Review	Hourly rate (minimum 1 hour)			No Change				
10 Services With No Specific Fee	Hourly rate			No Change				
11 Special Plan Review	Hourly rate (minimum 1 hour)			No Change				

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Late Charges								
1 Permit Expiration Fee	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Hydrant Processing Fee	Hourly rate (minimum half hour)		No Change					
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - Microfiche/ Microfilm	See Public Records Act Fees		No Change					
11 Photographs	\$15 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Variance	Hourly rate (minimum 3 hours)		No Change					
15 Video Cassette	\$20.00 each		No Change					
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
8 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
9 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Hazmat Industrial Tool Installations	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
11 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
12 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I		78.2%		10,311,788	7,817,700	8,940,600	75.8%	86.7%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Fire Protection/Notification System Annual Inspection Record Submission Fee	Established by the third-party vendor and payable directly to the vendor		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fireworks Response Fee	Actual Cost of Response		No Change					
7 Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	See Public Records Act Fees		No Change					
8 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
11 Photographs	\$15.00 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Video Cassette	\$20.00 each		No Change					
14 Witness Fees (Set by another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I		0.0%					0.0%	0.0%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
1 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for inspection and reinspection of uncleared violations		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Fire Safety Permits	Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility		Permit fee per site with a range of \$620 to \$2,505 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility.					
3 Fire Safety Permits - Public Schools	Permit and inspection fee waived for public schools		No Change					
4 Hazardous Materials - Public Schools	Permit and inspection fee waived for public schools		No Change					
5 Hazardous Materials Permits	\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee		\$239 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee					
6 Hazardous Materials Permits - Minimum Reportable Threshold Quantity	Facilities with small quantities are exempt from the reporting requirements		No Change					
7 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
8 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
9 Inert Gas Permit Fee	The rate equal to one quantity range		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 One Quantity Range	\$217		\$239					
11 Propane Permit Fee	The rate equal to 2 quantity ranges		No Change					
2. Arson Restitution								
1 Arson Restitution	As established by the Court		No Change					
3. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$292 (in addition to highest permit fee)		\$321 (in addition to highest permit fee)					
2 Fumigations (Set by another Jurisdiction)	Per State law		No Change					
3 Permits Requiring both a Plan Review and an Inspection	Permit fee of \$739 plus hourly rate if review surpasses 2 hours		Permit fee of \$813 plus hourly rate if review surpasses 2 hours					
4 Permits Requiring either a Plan Review or an Inspection	Permit fee of \$517 plus hourly rate if review surpasses 1 hour		Permit fee of \$569 plus hourly rate if review surpasses 1 hour					
5 Permits Requiring No Plan Review or Inspection	\$292		\$321					
4. Hourly Rate								
1 Non-Development Activity	\$110 per half hour or portion thereof		\$121 per half hour or portion thereof					
5. Inspector Activity Fees								
1 After Hours Inspection/Plan Review for Non-Development Services Hourly rate (minimum 1 hour)	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by another Jurisdiction)	Per Agreement with County		No Change					
4 Day Care Prelicensing Inspection (Set by another Jurisdiction)	Per State law		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Failure to Cancel Scheduled Inspection within 1 Business Day of Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate (minimum 1/2 hour)		No Change					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					
10 Other Services	Hourly rate		No Change					
11 Outdoor Special Events	\$143 per hour		\$157 per hour					
12 Services with No Specific Fee	Hourly rate		No Change					
13 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
14 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
6. Late Charges								
1 Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. Record Retention Fee								
1 Record Retention Fee	5% of Fire Safety & Hazardous Materials Permit Fees		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		99.6%		6,784,939	6,100,000	6,710,000	89.9%	98.9%

TOTAL DEPARTMENT - GENERAL FUND				6,784,939	6,100,000	6,710,000	89.9%	98.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				10,311,788	7,817,700	8,940,600	75.8%	86.7%
TOTAL DEPARTMENT - Category I				10,311,788	7,817,700	8,940,600	75.8%	86.7%
TOTAL DEPARTMENT - Category II				6,784,939	6,100,000	6,710,000	89.9%	98.9%
TOTAL DEPARTMENT				17,096,727	13,917,700	15,650,600	81.4%	91.5%

TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$652.00	
Single Family Tracts	3	\$978.00	

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	8	\$2,608.00	
10,001 to 20,000	8	\$2,608.00	plus 0.0006 hour per sq-ft over 10,000
20,001 to 40,000	14	\$4,564.00	plus 0.0005 hour per sq-ft over 20,000
>40,000	24	\$7,824.00	plus 0.0005 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	6	\$1,956.00	
10,001 to 20,000	6	\$1,956.00	plus 0.0005 hour per sq-ft over 10,000
20,001 to 40,000	11	\$3,586.00	plus 0.0004 hour per sq-ft over 20,000
>40,000	19	\$6,194.00	plus 0.0004 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2.5	\$815.00	
10,001 to 20,000	4	\$1,304.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	7	\$2,282.00	plus 0.00025 hour per sq-ft over 20,000
>40,000	12	\$3,912.00	plus 0.00025 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish		
Major Modifications	1.20	Minor Modifications 0.75
Standard Modifications	1.00	Very Simple Modifications 0.50

Other Plan Review Services	Fee
Architectural Express Plan Check	1.5 times the architectural plan check fee
Architectural Intermediate/Coordinated Check	1.5 times the architectural plan check fee
Architectural Special Tenant Improvement	1.5 times the architectural plan check fee

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$326 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$365.00	
Single Family Tracts	2	\$730.00	plus 0.25 hour per unit over 6

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$730.00	
10,001 to 20,000	2	\$730.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	5	\$1,825.00	plus 0.0002 hour per sq-ft over 20,000
>40,000	9	\$3,285.00	plus 0.0002 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$1,095.00	
10,001 to 20,000	3	\$1,095.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,460.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,372.50	plus 0.000125 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	1	\$365.00	
10,001 to 20,000	2.75	\$1,003.75	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,460.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,372.50	plus 0.000125 hour per sq-ft over 40,000

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$365 per hour. The total hours purchased (fee paid/\$365) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.00	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tool	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$652.00	1	\$365.00
Hazmat Express Plan Check/Inspection hourly rate	1.5 times the hourly rate	\$489.00	1.5 times the hourly rate *	\$547.50
Hazmat Intermediate or Coordinated Plan Check (Min. 2 Hour Plan Check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$978.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$365.00
Hazmat Special Tenant Improvements (Min. 2 Hour Plan Check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$978.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$365.00
Hazmat Industrial Tool Installations (Min. 2 Hour Plan Check)	1.5 times Hazmat New Construction Total Plan Check	\$978.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$365.00

* Aligns with Expedited Inspection Service on Table 5.

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$326 per hour and \$365 per hour, respectively. The total hours purchased (fee paid/\$326; fee paid/\$365) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
*Fire Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ up to 25 Sprinklers	1.03	\$335.78
Each Additional Group of up to 50 Sprinklers	0.28	\$91.28
Each hydraulic calculation	0.50	\$163.00
*Fire Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ up to 50 Sprinklers	2.00	\$652.00
Each Additional Group of up to 50 Sprinklers	0.28	\$91.28
Each additional hydraulic calculation	0.25	\$81.50
*Fire Sprinkler - NFPA 13D System		
	1.50	\$489.00
*Fire Pump System		
First Pump	2.00	\$652.00
Each Additional Pump	1.00	\$326.00
*Pre-Action Fire Sprinkler System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ up to 50 Sprinklers	2.00	\$652.00
Each Additional Group of up to 50 Sprinklers	0.28	\$91.28
Each hydraulic calculation	0.25	\$81.50
*Fixed Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	1.04	\$339.04
Each Additional System	1.00	\$326.00
*Standpipe System		
Base fee @ up to 20 Outlets	1.25	\$407.50
Each Additional Group of up to 10 Outlets	0.28	\$91.28

System	Base Hours	Base Fees
Fire Protection Systems		
*Underground Piping System		
First 2 Appurtenances	1.50	\$489.00
Each Additional Appurtenance	0.25	\$81.50
*Clean Agent Fire Suppression System		
First System	2.00	\$652.00
Each Additional System	1.50	\$489.00
*Fire Alarm - Tenant Improvement		
Base fee @ up to 10 Devices and 10 Appliances	1.00	\$326.00
Each Additional Group of up to 10 Devices	0.10	\$32.60
Each Additional Group of up to 10 Appliances	0.10	\$32.60
Each Panel	0.50	\$163.00
*Fire Alarm - New/Retrofit		
Base fee @ up to 10 Devices, 10 Appliances, and 1 Panel	3.38	\$1,101.88
Each Additional Group of up to 10 Devices	0.10	\$32.60
Each Additional Group of up to 10 Appliances	0.10	\$32.60
Each Additional Panel	0.50	\$163.00
*Fire Alarm - Dedicated Function System		
	2.10	\$684.60
*Emergency Responder Communications Enhancement System (ERCES) - formerly Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (below grade levels included)	2.00	\$652.00
Buildings containing (5-7) stories	3.00	\$978.00
High-rise buildings	4.00	\$1,304.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Tables - The tables above is based on the average plan check hours per category and a billable hourly rate of \$326 per hour. The total hours purchased (fee paid/\$326) will limit the available plan check service allowed.

**TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees**

System	Base	Base
	Hours	Fees
Fire Protection Systems		
*Firefighter Air Replenishment System (FARS)	2.00	\$652.00
Each Additional Hour - per hour	1.00	\$326.00
*Fire Site Review - (Outside Agency Referral - DSA, CSFM, etc.)		
First 1 hour (minimum) - per project	1.00	\$326.00
Each Additional Hour - per hour	1.00	\$326.00

System	Base	Base
	Hours	Fees
Fire Protection Systems		
*Fire Deferred Architectural Engineering Submittal		
First 1 hour (minimum) - per project	1.00	\$326.00
Each Additional Hour - per hour	1.00	\$326.00
*Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$326.00
Each Additional Hour - per hour	1.00	\$326.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Tables - The tables above is based on the average plan check hours per category and a billable hourly rate of \$326 per hour. The total hours purchased (fee paid/\$326) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Closure of Facilities Storing, Using, or Handling Hazardous Materials that Require Submittal of a Closure Plan		
Base Hours	2.00	\$652.00
Each Additional Hour	1.00	\$326.00
*Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Plan Check		
First System	2.00	\$652.00
Each Additional System	1.00	\$326.00
*Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.		
Plan Check		
First System	1.00	\$326.00
Each Additional System	0.50	\$163.00
*Liquefied Petroleum Gases and Associated Piping Systems		
Plan Check		
First System	2.00	\$652.00
Each Additional System	1.00	\$326.00
*Ozone Generating Equipment		
Plan Check		
First System / Equipment	2.00	\$652.00
Each Additional System / Equipment	1.00	\$326.00
*Tanks (Underground and Aboveground)		
Plan Check		
First System	2.00	\$652.00
Each Additional System	1.00	\$326.00
*Plant Extraction Systems		
Plant Extraction Systems	2.00	\$652.00
Each Additional System	1.00	\$326.00

	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Base Hours	2.00	\$652.00
Each Additional Hour	1.00	\$326.00
OTHER MISCELLANEOUS FEES		
Additional Plan Review		
Plan Check - Per 1/2 hour	0.50	\$163.00
Special Plan Check		
Express Plan Check - 1.5 x PC		
Intermediate/Coordinated Plan Check - 1.5 x PC		
Special Tenant Improvement Plan Check - 1.5 x PC		
Resubmittal or Revision Processing	0.50	\$ 163.00
Variance & Alternate Materials/Methods		
First 3 hours (minimum) - per project	3.00	\$978.00
Each Additional Hour - per hour	1.00	\$326.00
Temporary Certificate of Occupancy Processing		
First 2 hours (minimum)	2.00	\$652.00
Each Additional Hour	1.00	\$326.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x fee		
	2 x Fee	
Preliminary Project Site Review		
First 1 hour (minimum) -per project	1.00	\$326.00
Each Additional Hour - per hour	1.00	\$326.00
Services with No Specific Fee		
First 1 hour (minimum) - per project	1.00	\$326.00
Each Additional Hour - per hour	1.00	\$326.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage		
Permit Expiration Fee - 50% of new permit		
Expedited/ After Hours Plan Review Fee (1.5 x PC)	3.00	\$1,467.00

Application of Tables - The tables above is based on the average plan check hours per category and a billable hourly of \$326 per hour. The total hours purchased will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Fire Sprinkler - Tenant Improvement		
Base fee @ up to 25 Sprinklers	2.37	\$865.05
Each Additional Group of up to 50 Sprinklers	0.98	\$357.70
*Fire Sprinkler - New/Retrofit		
Base fee @ up to 50 Sprinklers	3.00	\$1,095.00
Each Additional Group of up to 50 Sprinklers	1.04	\$379.60
*Fire Sprinkler - NFPA 13D System		
	2.00	\$730.00
*Fire Pump System		
First Pump	4.50	\$1,642.50
Each Additional Pump	4.00	\$1,460.00
*Pre-Action Fire Sprinkler System		
Base fee @ up to 50 Sprinklers	4.00	\$1,460.00
Each Additional Group of up to 50 Sprinklers	1.04	\$379.60
*Fixed Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	2.33	\$850.45
Each Additional System	2.00	\$730.00
*Standpipe System		
Base fee @ up to 20 Outlets	3.38	\$1,233.70
Each Additional Group of up to 10 Outlets	1.00	\$365.00
*Underground Piping System		
First 2 Appurtenances	3.00	\$1,095.00
Each Additional Appurtenance	0.25	\$91.25
*Clean Agent Fire Suppression System		
First System	4.00	\$1,460.00
Each Additional System	3.00	\$1,095.00

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
*Fire Alarm - Tenant Improvement		
Base fee @ up to 10 Devices and 10 Appliances	1.50	\$547.50
Each Additional Group of up to 10 Devices	0.85	\$310.25
Each Additional Group of up to 10 Appliances	0.10	\$36.50
Each Panel	1.00	\$365.00
*Fire Alarm - New/Retrofit		
Base fee @ up to 10 Devices, 10 Appliances, and 1 Panel	3.31	\$1,208.15
Each Additional Group of up to 10 Devices	0.85	\$310.25
Each Additional Group of up to 10 Appliances	0.10	\$36.50
Each Additional Panel	1.00	\$365.00
*Fire Alarm - Dedicated Function System		
	2.40	\$876.00
*Emergency Responder Communications Enhancement System (ERCES) - formerly Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (below grade levels included)	2.00	\$730.00
Buildings containing (5-7) stories	3.00	\$1,095.00
High-rise buildings	8.00	\$2,920.00
*Firefighter Air Replenishment System (FARS)		
Each System	4.00	\$1,460.00
*Fire Site Review - (Outside Agency Referral - DSA, CSFM, etc.)		
Each Hour as required - per hour	1.00	\$365.00
*Fire Deferred Architectural Engineering Submittal		
Each Hour as required - per hour	1.00	\$365.00
Each Additional Hour - per hour	1.00	\$365.00
*Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$365.00
Each Additional Hour - per hour	1.00	\$365.00
*Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average inspection hours per category and a \$365 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Protection and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Closure of Facilities Storing, Using, or Handling with Hazardous Materials Requiring Closure Plan Submittal		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
*Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
*Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 pounds, and Inert Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
*Liquefied Petroleum Gases and Associated Piping Systems		
Inspection		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
*Ozone Generating Equipment		
Inspection		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
*Tanks (Underground and Aboveground)		
Inspection		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
*Plant Extraction Systems		
Plant Extraction Systems	1.00	\$365.00
Each Additional System	1.00	\$365.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
*Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Inspection		
Base Hours	1.00	\$365.00
Each Additional Hour	1.00	\$365.00
OTHER MISCELLANEOUS FEES		
Additional Inspection Services		
Inspection - per hour	1.00	\$365.00
Expedited/ After hours Inspection Fee Services Fee (1.5 x 3-hour min.)		
	3.00	\$1,642.50
Buildings, Structures and Fire Systems Installed without Permits - 2 x Fee		
Hydrant Flow Test		
First 3 hours (minimum)	3.00	\$1,095.00
Each Additional Hour	1.00	\$365.00
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$365.00
Each Additional Hour - per hour	1.00	\$365.00
Permit Expiration Fee - 50% of new permit		
Record Retention Surcharge - 5% (Will Be Added to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Tables - The tables above is based on the average inspection hours per category and a \$365 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.

**TABLE 6 - FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Minimum Reportable Threshold Quantity (MRTQ)**

Unless otherwise required by the Fire Marshal, facilities storing only one of the following are exempt from the Hazardous Materials Registration Form reporting requirements and permit fees.	
a.	Five (5) gallons or less of Class I flammable liquids
b.	Ten (10) gallons or less of Class II or III-A combustible liquids
c.	Ten (10) gallons or less of waste oil
d.	Solvents parts washer, with a capacity not to exceed thirty (30) gallons of combustible liquids
e.	Five (5) gallons or less of corrosive liquids
f.	Ten (10) pounds or less of corrosive solids
g.	One (1) oxyacetylene torch with no spare acetylene cylinders. The acetylene cylinder size must be #4 or less (no more than 150 cubic feet).

**TABLE 7- FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Hazardous Materials Quantity Ranges**

<u>Range Numbers</u>	<u>Range Amounts</u>		
	<u>Gases (cubic feet)</u>	<u>Liquids (gallons)</u>	<u>Solids (pounds)</u>
	1	less than 200	less than 55
2	200 to 1,999	55 to 549	500 to 4,999
3	2,000 to 9,999	550 to 2,749	5,000 to 24,999
4	10,000 to 19,999	2,750 to 5,499	25,000 to 49,999
5	20,000 to 39,999	5,500 to 9,999	50,000 to 99,999
6	40,000 to 99,999	10,000 to 99,999	100,000 or more
7	100,000 or more	100,000 or more	

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 Abbreviated Application	\$934 per transaction		\$860 per transaction	860	934	860	108.6%	100.0%
2 City Attorney Staff Time	\$187/hr in excess of 7 hours		\$210/hr in excess of 7 hours					
3 City Housing Staff Time	\$136/hr in excess of 20 hours		\$134/hr in excess of 20 hours					
4 Standard Transaction	\$4,029 per transaction	100.0%	\$4,199 per transaction	4,199	4,029	4,199	96.0%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		5,059	4,963	5,059	98.1%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$19.61/sf		\$20.08/sf					
Sub-total Affordable Housing Impact Fee Program							0.0%	0.0%
3. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		\$184,135/unit	184,135	157,858	184,135	85.7%	100.0%
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		\$145,807/unit	145,807	125,000	145,807	85.7%	100.0%
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees				329,942	282,858	329,942	85.7%	100.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		335,001	287,821	335,001	85.9%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					
Sub-total Inclusionary Housing Policy Fees							0.0%	0.0%
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$352 per transaction		\$430 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		10,750	8,800	10,750	81.9%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$1,147 per application		\$1,186 per application					
Sub-total Miscellaneous Fees		100.0%		11,860	11,468	11,860	96.7%	100.0%
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$73.41/unit per year		\$91.76/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		220,224	176,184	220,224	80.0%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$187/hr in excess of 89 hours		\$210/hr in excess of 89 hours					
2 City Housing Staff Time	\$136/hr in excess of 183 hours		\$134/hr in excess of 183 hours					
3 Standard Transaction	\$41,531 per transaction		\$43,212 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		86,424	83,062	86,424	96.1%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$187/hr in excess of 89 hours		\$210/hr in excess of 89 hours					
2 City Housing Staff Time	\$136/hr in excess of 204 hours		\$134/hr in excess of 204 hours					
3 Standard Transaction	\$44,387 per transaction		\$46,026 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		138,078	133,161	138,078	96.4%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$187/hr in excess of 3 hours		\$210/hr in excess of 3 hours					
2 City Housing Staff Time	\$136/hr in excess of 24 hours		\$134/hr in excess of 24 hours					
3 Standard Transaction	\$3,825 per transaction		\$3,846 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		19,230	19,125	19,230	99.5%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$187/hr in excess of 89 hours		\$210/hr in excess of 89 hours					
2 City Housing Staff Time	\$136/hr in excess of 183 hours		\$134/hr in excess of 183 hours					
3 Standard Transaction	\$41,531 per transaction		\$43,212 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		172,848	166,124	172,848	96.1%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$187/hr in excess of 29 hours		\$210/hr in excess of 29 hours					
2 City Housing Staff Time	\$136/hr in excess of 106 hours		\$134/hr in excess of 106 hours					
3 Standard Transaction	\$19,839 per transaction		\$20,294 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		101,470	99,195	101,470	97.8%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$73.41/unit per year		\$91.76/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		220,224	176,184	220,224	80.0%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$187/hr in excess of 29 hours		\$210/hr in excess of 29 hours					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Attorney Staff Time - Related Parties	\$187/hr in excess of 22 hours		\$210/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$136/hr in excess of 106 hours		\$134/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$136/hr in excess of 82 hours		\$134/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$19,839 per transaction		\$20,294 per transaction					
6 Standard Transaction - Related Parties	\$15,266 per transaction		\$15,608 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee		100.0%		40,588	39,678	40,588	97.8%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$187/hr in excess of 20 hours		\$210/hr in excess of 20 hours					
2 City Housing Staff Time	\$136/hr in excess of 21 hours		\$134/hr in excess of 21 hours					
3 Standard Transaction	\$6,596 per transaction		\$7,014 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		7,104	6,596	7,104	92.9%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$340 per transaction		\$402 per transaction					
2 Single-Family Loan Payoff Fee	\$204 per transaction		\$268 per transaction					
Sub-total Single-Family Loan Payoff Fee		100.0%		9,782	7,480	9,782	76.5%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$187 per hour		\$210 per hour					
2 City Housing Staff Time	\$136 per hour		\$134 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		1,040,582	929,057	1,040,582	89.3%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Commercial Linkage Fee								
1 Application Review Fee (Agreement Required)	\$1,726 per standard application		\$1,785 per standard application	1,785	1,726	1,785	96.7%	100.0%
2 Application Review Fee (No Agreement)	\$895 per abbreviated application		\$753 per abbreviated application	753	895	753	118.9%	100.0%
3 City Attorney Staff Time	\$187/hr in excess of 8 hours		\$210/hr in excess of 8 hours					
4 City Housing Staff Time	\$136/hr excess of 15 hours		\$134/hr excess of 15 hours					
5 Deferred Payment Agreement Fee	\$3,396 per deferred payment agreement application		\$3,826 per deferred payment agreement application	3,826	3,396	3,826	88.8%	100.0%
6 Gross Square Footage Fee Schedule	See Commercial Linkage Fee Schedule at the Housing Department's website		No Change					
Sub-total Commercial Linkage Fee				6,364	6,017	6,364	94.6%	100.0%
2. Replacement Unit Determination Application Fee								
1 City Attorney Staff Time	\$187/hr in excess of 8 hours		\$210/hr in excess of 8 hours					
2 City Housing Staff Time	\$136/hr in excess of 15 hours		\$134/hr in excess of 15 hours					
3 Replacement Unit Determination Application	\$2,904 per standard application		\$3,724 per standard application	3,724	2,904	3,724	78.0%	100.0%
Sub-total Replacement Unit Determination Application Fee				3,724	2,904	3,724	78.0%	100.0%
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		0.0%		10,088	8,921	10,088	88.4%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-SOURCE HOUSING FD - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY II		0.0%					0.0%	0.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$65 per unit annually	100.0%	\$72 per unit annually	2,766,312	2,497,365	2,766,312	90.3%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$951 additional per unit over 10 units	100.0%	No Change	951	951	951	100.0%	100.0%
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,833 per unit up to 10 units	100.0%	No Change	2,833	2,833	2,833	100.0%	100.0%
4 Mobile Home Unit	\$30 per unit annually	100.0%	\$33 per unit annually	354,255	322,050	354,255	90.9%	100.0%
5 Non-Rent-Controlled Apartment Units	\$15.00 per unit annually	100.0%	\$34 per unit annually	1,617,448	983,400	1,617,448	60.8%	100.0%
Sub-total Rent Stabilization Program		100.0%		4,741,799	3,806,599	4,741,799	80.3%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		100.0%		4,741,799	3,806,599	4,741,799	80.3%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	10% of the amount of the fee		No Change					
2 60 days past due = 50% of principal	50% of the amount of the fee		No Change					
Sub-total Rental Mediation Penalty: Apartments							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		10% of the amount of the fee		No Change					
Sub-total Rental Mediation Penalty: Mobile Homes								0.0%	0.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II		0.0%						0.0%	0.0%
TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND					6,127,470	5,032,398	6,127,470	82.1%	100.0%
TOTAL DEPARTMENT - Category I					6,127,470	5,032,398	6,127,470	82.1%	100.0%
TOTAL DEPARTMENT - Category II								0.0%	0.0%
TOTAL DEPARTMENT					6,127,470	5,032,398	6,127,470	82.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY I								
1. Community Room Rental								
1 Cancellation Fee (within 72 hours of event)	\$35 per cancellation		No Change					
2 Community Room Rental Fee	\$40 per use up to 4 hours; \$80 per use over 4 hours		No Change					
Sub-total Community Room Rental				20,000	15,000	20,000	75.0%	100.0%
2. Filming on City Premises (Branch Libraries) The City Librarian is authorized to charge persons who desire to film on City's branch library premises and require staff assistance								
1 1-3 vehicles at site	\$100 per 8 hours		No Change					
2 4-5 vehicles at site	\$150 per 8 hours		No Change					
3 6 vehicles at site	\$200 per 8 hours		No Change					
4 Additional 4 hour period	\$250 per period		No Change					
5 Additional vehicles	\$30 each vehicle		No Change					
6 Commercial Filming (8 hours minimum)	\$500 per 8 hours		No Change					
7 Commercial Photography	\$560 per 8 hours		No Change					
8 Non-Commercial Filming	\$30 per 8 hours		No Change					
9 Staff assistance (requested or required)	Actual staff cost		No Change					
Sub-total Filming on City Premises (Branch Libraries)							0.0%	0.0%
SUB-TOTAL LIBRARY FEES - CATEGORY I		0.0%		20,000	15,000	20,000	75.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY II								
1. Library Consulting - San José Way								
1 Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation	\$4,000 plus travel expenses		No Change					
2 Full-Day (in San José); Includes Presentation, Tour(s), and Consultation	\$2,500		No Change					
3 Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	\$1,500		No Change					
4 Related Printed Documents	\$30 per document		No Change					
Sub-total Library Consulting - San José Way							0.0%	0.0%
2. Library Printing Fees								
1 Pay-for-Print Fee	\$0.15 per black and white print; \$0.65 per color print		\$0.15 per black and white print; \$0.45 per color print					
Sub-total Library Printing Fees							0.0%	0.0%
3. Library Specialized Collections								
1 Copying and Reproducing Photographs (Commercial Advertisement use)	\$150 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
2 Copying and Reproducing Photographs (For Profit Exhibits)	\$75 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
3 Copying and Reproducing Photographs (Non-Profit Exhibits)	\$10 per image scanned and copied		No Change					
Sub-total Library Specialized Collections							0.0%	0.0%
SUB-TOTAL LIBRARY FEES - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

LIBRARY FINES - CATEGORY II

1. Fines

1 Collection Fee	\$10 per referral upon recovery of materials	No Change
2 Damaged Materials	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	No Change
3 Inter-Library Loan Service - Patron Requests	Late fine is \$1 per day with no maximum	No Change
4 Lost Materials and Equipment	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)	No Change
5 Overdue Materials	\$0.25 per day; \$5 maximum per item (late fine waived for Children's and Young Adult materials)	No Change

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Replacement Cards	\$1 per card		No Change					
Sub-total Fines		20.1%		103,014	35,500	51,000	34.5%	49.5%
SUB-TOTAL LIBRARY FINES - CATEGORY II		20.1%		103,014	35,500	51,000	34.5%	49.5%

TOTAL DEPARTMENT - GENERAL FUND				123,014	50,500	71,000	41.1%	57.7%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				20,000	15,000	20,000	75.0%	100.0%
TOTAL DEPARTMENT - Category II				103,014	35,500	51,000	34.5%	49.5%
TOTAL DEPARTMENT				123,014	50,500	71,000	41.1%	57.7%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
1. Anti-Graffiti (Public Property)								
1 Anti-Graffiti Program	Established by the City Manager or Designee		No Change					
SUB-TOTAL ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II		0.0%					0.0%	0.0%
AQUATICS - CATEGORY II								
1. Aquatics								
1 Summer Swim	Established by the City Manager or Designee		No Change					
2 Summer Swim Program - Recreational Swim	Established by the City Manager or Designee		No Change					
3 Swim Program	Established by the City Manager or Designee		No Change					
4 Year Round Swim Program - Drop In Lap Swim	Established by the City Manager or Designee		No Change					
5 Year Round Swim Program - Group Pool Rentals	Established by the City Manager or Designee		No Change					
6 Year Round Swim Program - Other Charges	Established by the City Manager or Designee		No Change					
SUB-TOTAL AQUATICS - CATEGORY II		17.0%		1,150,788	110,000	110,000	9.6%	9.6%
ARCADIA BALLPARK - CATEGORY II								
1. Arcadia Ballpark								
1 Concessions	Established by the City Manager or Designee		No Change					
2 Field Reservations	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Sports League	Established by the City Manager or Designee		No Change					
SUB-TOTAL ARCADIA BALLPARK - CATEGORY II		6.1%		2,580,116	180,000	180,000	7.0%	7.0%
FAMILY CAMP - CATEGORY I								
1. Family Camp								
1 Camp Season	Established by the City Manager or Designee		No Change					
2 Camper Program Discount	Established by the City Manager or Designee		No Change					
3 Pre and Post Season	Established by the City Manager or Designee		No Change					
SUB-TOTAL FAMILY CAMP - CATEGORY I		38.5%		1,377,964	300,000	300,000	21.8%	21.8%
FEE CLASSES/ACTIVITIES - CATEGORY I								
1. Concessions								
1 Concessions	Established by the City Manager or Designee		No Change					
2. Fee Classes/Activities								
1 Activities Offered at or through Various Venues	Established by the City Manager or Designee		No Change					
2 Summer Camps	Established by the City Manager or Designee		No Change					
3 Youth Recreational Sports	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Surcharges - Admin Fees								
1 Fee Classes	Established by the City Manager or Designee		No Change					
2 Summer Drop In Program (6 Week Session)	Established by the City Manager or Designee		No Change					
SUB-TOTAL FEE CLASSES/ACTIVITIES - CATEGORY I		51.8%		13,264,957	5,715,000	5,816,901	43.1%	43.9%
FITNESS AND DROP-IN PROGRAMS - CATEGORY II								
1. Fitness and Drop-In Programs								
1 Fitness and Drop-In Programs	Established by the City Manager or Designee		No Change					
SUB-TOTAL FITNESS AND DROP-IN PROGRAMS - CATEGORY II		29.1%		553,182	75,000	75,000	13.6%	13.6%
HAPPY HOLLOW PARK & ZOO - CATEGORY I								
1. Happy Hollow Park & Zoo								
1 Admissions	Established by the City Manager or Designee		No Change					
2 Amusement Rides	Established by the City Manager or Designee		No Change					
3 Fee Activity	Established by the City Manager or Designee		No Change					
4 Group Picnics/Special Facility Rentals	Established by the City Manager or Designee		No Change					
5 Parking	Established by the City Manager or Designee		No Change					
6 Special Use	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Vending Machines	Established by the City Manager or Designee		No Change					
SUB-TOTAL HAPPY HOLLOW PARK & ZOO - CATEGORY I		57.8%		13,365,836	7,000,000	7,000,000	52.4%	52.4%
LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I								
1. Lake Cunningham Action Sports Park								
1 Entrance Fees	Established by the City Manager or Designee		No Change					
2 Equipment Rental	Established by the City Manager or Designee		No Change					
3 Parking	Established by the City Manager or Designee		No Change					
4 Promotion Days	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I		21.4%		1,103,949	205,000	205,000	18.6%	18.6%
LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II								
1. Lake Cunningham - Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II		346.7%		71,177	200,000	200,000	281.0%	281.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PARK PERMITS - CATEGORY I								
1. Park Permits								
1 Boat Launching	Established by the City Manager or Designee		No Change					
2 Boat Rentals	Established by the City Manager or Designee		No Change					
3 Camping	Established by the City Manager or Designee		No Change					
4 Filming on City Premises	Established by the City Manager or Designee		No Change					
5 Gated Events	Established by the City Manager or Designee		No Change					
6 General Reservations and Permits	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARK PERMITS - CATEGORY I		21.0%		842,620	165,000	165,000	19.6%	19.6%
PARKING - CATEGORY II								
1. Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARKING - CATEGORY II		179.0%		137,627	150,000	150,000	109.0%	109.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

RENTALS AND RESERVATIONS - CATEGORY I

1. Rentals and Reservations

1 Cleaning/Damage Deposit	Established by the City Manager or Designee	No Change
2 Emma Prusch Park	Established by the City Manager or Designee	No Change
3 Equipment Use Fees	Established by the City Manager or Designee	No Change
4 Facility Use Fees	Established by the City Manager or Designee	No Change
5 Field Preparation (Optional Service)	Established by the City Manager or Designee	No Change
6 Field Reservations	Established by the City Manager or Designee	No Change
7 Field/Sports Facility Use Fees	Established by the City Manager or Designee	No Change
8 Leininger Center	Established by the City Manager or Designee	No Change
9 Maintenance of Tully Community Ball Fields	Established by the City Manager or Designee	No Change
10 Other Facility Rentals	Established by the City Manager or Designee	No Change

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Picnic Reservations	Established by the City Manager or Designee		No Change					
12 Tournament Uses	Established by the City Manager or Designee		No Change					
SUB-TOTAL RENTALS AND RESERVATIONS - CATEGORY I		68.3%		4,382,674	2,600,000	2,600,000	59.3%	59.3%

TOTAL DEPARTMENT - GENERAL FUND				38,759,713	16,500,000	16,601,901	42.6%	42.8%
TOTAL DEPARTMENT - NON-GENERAL FUND				71,177	200,000	200,000	281.0%	281.0%
TOTAL DEPARTMENT - Category I				34,338,000	15,985,000	16,086,901	46.6%	46.8%
TOTAL DEPARTMENT - Category II				4,492,890	715,000	715,000	15.9%	15.9%
TOTAL DEPARTMENT				38,830,890	16,700,000	16,801,901	43.0%	43.3%

Note: A detailed listing of the Parks, Recreation, and Neighborhood Services Department's fees is posted on the PRNS Department website at <https://www.sanjoseca.gov/home/showpublisheddocument?id=9353>. It was last updated on 1/23/2023.

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
1. Addressing Fee								
1 Addressing Fee	\$396 minimum (2 hours) additional time is \$198 per hour		\$422 minimum (2 hours) additional time is \$211 per hour					
2. Building Permits								
1 Accessibility Exemption Application	\$288 per application		\$308 per application					
2 Fixed Time Assessments and Fixtures	See Exhibit G		See Exhibit G					
3 Non-Residential	\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)		\$315 per inspection hour with initial assessment based on historic data (see Exhibit N)					
4 Non-Residential Inspection - Modular Construction	See Exhibit T		See Exhibit T					
5 Permit Processing Fee - Non- Residential	\$198 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)		\$211 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)					
6 Permit Processing Fee - Residential	\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)		\$211 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)					
7 Reroofing - Non-Residential	\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection		\$393 for up to two inspections plus \$157 per 1/2 hour for each additional inspection					
8 Reroofing - Residential	\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection		\$236 for up to two inspections plus \$157 per 1/2 hour for each additional inspection					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Residential	\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)		\$315 per inspection hour with initial assessment based on historic data (see Exhibit K)					
10 Residential Inspection - Modular Construction	See Exhibit R		See Exhibit R					
3. Building Plan Checking								
1 Alternate Materials and Methods of Construction Application	\$576 base fee (2 hours minimum) plus additional time at \$288 per hour		\$616 base fee (2 hours minimum) plus additional time at \$308 per hour					
2 Complexity Base Fees + additional charges for Fire Review	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
3 Complexity Base Fees + additional charges for Flood Zone	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
4 Complexity Base Fees + additional charges for Geohazard Zone	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
5 Complexity Base Fees + additional charges for Historic	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
6 Complexity Base Fees + additional charges for Planning Adjustment Required	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
7 Complexity Base Fees + additional charges for Planning Conformance Review	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
8 Complexity Base Fees + additional charges for Seismic Hazards	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
9 Complexity Base Fees + additional charges for Soils Report	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
10 Complexity Base Fees + additional charges for Structural Calculation	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
11 Expedited Plan Review: Express Plan Check	1.5 times the current plan review fee (1 hour minimum)		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Expedited Plan Review: Intermediate Plan Check	1.5 times the current plan review fee		No Change					
13 Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs)	1.5 times the current plan review fee (1 hour minimum)		No Change					
14 Factory Built Dwelling or Mobile Home installed on a permanent foundation	\$288 per hour		\$308 per hour					
15 Non-Residential	\$288 per hour - Base fee is established on average time per product type (see Exhibit M)		\$308 per hour - Base fee is established on average time per product type (see Exhibit M)					
16 Non-Residential Plan Check - Modular Construction	See Exhibit S		See Exhibit S					
17 Plan Review services for which no other fee is specified	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
18 Preliminary Plan Review	\$288 base fee (1 hour minimum) plus additional time at \$288 per hour		\$308 base fee (1 hour minimum) plus additional time at \$308 per hour					
19 Residential	\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)		\$308 per hour - Base fee is established on average review time per product type (see Exhibit J)					
20 Residential Plan Check - Modular Construction	See Exhibit Q		See Exhibit Q					
21 Subdivisions - Plot Review	\$288 per hour (15 minute minimum)		\$308 per hour (15 minute minimum)					
4. Compliance Reports								
1 Compliance Reports	\$885 per inspection (3 hours)		\$946 per inspection (3 hours)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Document Research Fee								
1 Document Research Fee	\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level		\$46 minimum/\$93 per hour or \$105 minimum/\$211 per hour depending on staff level					
6. Electrical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$295 per inspection hour with initial assessment based on historic data or fixture rate		\$315 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$288 per hour - Base fee is established on average review time per product type		\$308 per hour - Base fee is established on average review time per product type					
4 Residential	\$295 per inspection hour with initial assessment based on historic data or fixture rate		\$315 per inspection hour with initial assessment based on historic data or fixture rate					
7. Mechanical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$295 per inspection hour with initial assessment based on historic data or fixture rate		\$315 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$288 per hour - Base fee is established on average review time per product type		\$308 per hour - Base fee is established on average review time per product type					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Residential	\$295 per inspection hour with initial assessment based on historic data or fixture rate		\$315 per inspection hour with initial assessment based on historic data or fixture rate					
8. Minimum Fees								
1 Min Permit Fee	\$147 (\$295 per hour - 30 minute minimum)		\$157 (\$315 per hour - 30 minute minimum)					
2 Min Permit Processing - for all permits using Online Permits service	50% of specified processing fee		No Change					
3 Min Permit Processing - for services in which no permit processing fee is specified	\$99 (\$198 per hour - 30 minute minimum)		\$105 (\$211 per hour - 30 minute minimum)					
4 Min Permit Processing - for Water Heater Replacement	\$49 (\$198 per hour - 15 minute minimum)		\$52 (\$208 per hour - 15 minute minimum)					
5 Min Permit Processing - for Water Heater Replacement using Online Permits service	\$0		No Change					
6 Min Plan Check Fee: 30 min counter review	\$144 (\$288 per hour - 30 minute minimum)		\$154 (\$308 per hour - 30 minute minimum)					
9. Plumbing Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$295 per inspection hour with initial assessment based on historic data or fixture rate		\$315 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$288 per hour - Base fee is established on average review time per product type		\$308 per hour - Base fee is established on average review time per product type					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Residential	\$295 per inspection hour with initial assessment based on historic data or fixture rate		\$315 per inspection hour with initial assessment based on historic data or fixture rate					
10. Publications and Photocopies Charges								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		See Public Records Act Fees					
3 Optical image reproduction: Plans	See Public Records Act Fees		See Public Records Act Fees					
4 Photocopies: 11 x 17	See Public Records Act Fees		See Public Records Act Fees					
5 Photocopies: 8 1/2 x 11	See Public Records Act Fees		See Public Records Act Fees					
6 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		See Public Records Act Fees					
7 Sale of Publications	See Public Records Act Fees		See Public Records Act Fees					
11. Record Retention/Microfilming								
1 Plan Authorization Process Fee	\$99 per affidavit		\$105 per affidavit					
2 Record Retention/Microfilming	10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions		No Change					
3 Record Retention/Microfilming: Electronic Plan Submission	5% of the permit application cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fees refundable up to 80% when no work has begun and no inspection has been requested. In event of staff/system error, erroneously paid fee is 100% refundable		No Change					
12. Rough Framing Fee								
1 Rough Framing Fee	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
13. Special Inspections and Services								
1 Additional plan review required by changes, additions or revisions to approved plans	\$288 per hour (1/2 hour minimum)		\$308 per hour (1/2 hour minimum)					
2 Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	\$295 per hour (1/2 hour minimum)		\$315 per hour (1/2 hour minimum)					
3 Expedited inspection service	\$442 per hour (1/2 hour minimum)		\$472 per hour (1/2 hour minimum)					
4 Fee for work without a permit	An amount equal to all permit fees, including issuance, plan check and permit fees		No Change					
5 Inspection Services for which no fee is specifically indicated	\$295 per hour (1/2 hour minimum)		\$315 per hour (1/2 hour minimum)					
6 Inspections outside normal business hours	\$442 per hour (4 hour minimum)		\$472 per hour (4 hour minimum)					
7 Permit Time Extension	\$99 per extension		\$105 per extension					
8 Plan Check Extension	\$99 per extension		\$105 per extension					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Reinspection Fee	\$295 per hour (1/2 hour minimum)		\$315 per hour (1/2 hour minimum)					
10 Replacement Permit Fee	\$288 per hour plus the difference between current fees and previously paid unused fee		\$308 per hour plus the difference between current fees and previously paid unused fee					
14. Temporary Certificate of Occupancy								
1 Temporary Certificate of Occupancy	\$590 each		\$630 each					
SUB-TOTAL BUILDING FEE PROGRAM - CATEGORY I		78.0%		42,703,156	35,914,670	38,428,697	84.1%	90.0%
CITYWIDE PLANNING - CATEGORY I								
1. Citywide Planning Fee								
1 Citywide Planning Fee	Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories		No Change					
SUB-TOTAL CITYWIDE PLANNING - CATEGORY I		77.3%		4,809,593	3,596,459	3,776,281	74.8%	78.5%
CODE ENFORCE PROGRAM - CATEGORY I								
1. Abandoned Cart Program								
1 Business with carts available to public (26 or more carts) Combines the Business with carts available to public (26-100 carts) and (101 or more carts) to align with the Fee Resolution.	\$1,646 per year		\$1,893 per year					
Sub-total Abandoned Cart Program		85.0%		297,565	222,210	255,542	74.7%	85.9%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Auto Body Repair Shop Permit									
1 Auto Body Repair Shop Permit	\$454 per shop		\$412 per shop						
Sub-total Auto Body Repair Shop Permit								0.0%	0.0%
3. Auto Body, Repair and Dismantler Facility Reinspection Permit									
1 Reinspection Permit Fee	\$228 per reinspection		\$267 per reinspection						
Sub-total Auto Body, Repair and Dismantler Facility Reinspection Permit								0.0%	0.0%
4. Automobile Dismantler Permit									
1 Automobile Dismantler Permit	\$454 per shop per year		\$412 per shop per year						
Sub-total Automobile Dismantler Permit		100.0%		2,886	3,178	2,886	110.1%	100.0%	
5. Building Code Compliance Program									
1 Building Code Compliance	\$254 per hour		\$261 per hour						
Sub-total Building Code Compliance Program		100.0%		518,012	101,600	274,030	19.6%	52.9%	
6. Code Enforcement Inspector Rate									
1 Code Enforcement Inspector Rate	\$153 per hour		\$154 per hour						
Sub-total Code Enforcement Inspector Rate								0.0%	0.0%
7. Environmental Inspector Rate									
1 Environmental Inspector Rate	\$144 per hour		\$172 per hour						
Sub-total Environmental Inspector Rate								0.0%	0.0%
8. General Code Program									
1 General Code Reinspection Fee	\$245 per reinspection		\$278 per reinspection						
Sub-total General Code Program		100.0%		38,874	23,275	38,874	59.9%	100.0%	

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 <u>Estimated Revenue</u>		2023-2024 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
9. Landfill Closure and Post Closure Fees									
1 Closure and Post Closure Maintenance Plan	\$2,250.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
2 Modification of Closure Maintenance Plan	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
3 Review of Solid Waste Facilities Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
4 Revised Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
5 Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change						
Sub-total Landfill Closure and Post Closure Fees								0.0%	0.0%
10. Multiple Housing Program Permits (Triplex and Above)									
1 Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	\$32.28 per unit		\$35.44 per unit						

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Multiple Housing Permit Tier 2 (five-year cycle)	\$57.67 per unit		\$47.99 per unit					
3 Multiple Housing Permit Tier 3 (three-year cycle)	\$110.42 per unit		\$154.33 per unit					
4 Permit Reinstatement	\$960 per reinstatement		\$1,051 per reinstatement					
5 Permit Transfer	\$50 per transfer		\$45 per transfer					
6 Reinspection Fee	\$266 per reinspection		\$259 per reinspection					
Sub-total Multiple Housing Program Permits (Triplex and Above)		100.0%		6,907,116	6,347,856	6,907,116	91.9%	100.0%
11. Neglected/Vacant Building/Storefront Program								
1 Neglected/Vacant Building Registration Fee	\$572 per quarter per vacant building		\$653 per quarter per vacant building					
2 Neglected/Vacant Building/Storefront Mandatory Monitoring Fee The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.	\$217 per quarter per vacant building		\$252 per quarter per vacant building					
3 Neglected/Vacant Building/Storefront Monitoring Fee (in Violation) This fee includes a monthly inspection	\$572 per quarter per vacant building		\$653 per quarter per vacant building					
Sub-total Neglected/Vacant Building/Storefront Program		100.0%		267,561	51,480	134,518	19.2%	50.3%
12. Off-Sale Alcohol Enforcement Program								
1 Off-Sale Alcohol Permit	\$723 per business		\$818 per business					
2 Permit Reinstatement	\$1,232 per reinstatement		\$1,396 per reinstatement					
3 Permit Transfer	\$46 per transfer		\$51 per transfer					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Reinspection Fee	\$182 per reinspection		\$208 per reinspection					
Sub-total Off-Sale Alcohol Enforcement Program		100.0%		358,987	316,674	358,987	88.2%	100.0%
13. Solid Waste Enforcement Fee								
1 Solid Waste Enforcement Fee	\$0.33 per ton		\$0.25 per ton					
Sub-total Solid Waste Enforcement Fee		100.0%		1,227,030	1,650,000	1,227,030	134.5%	100.0%
14. Tobacco Retail Program								
1 Tobacco Retail Permit Fee	\$575 per business		\$697 per business					
2 Tobacco Retail Reinspection Fee	\$163 per reinspection		\$186 per reinspection					
3 Tobacco Retail Reinstatement Fee	\$1,212 per reinstatement		\$1,387 per reinstatement					
4 Tobacco Retail Transfer Fee	\$50 per transfer		\$57 per transfer					
Sub-total Tobacco Retail Program		100.0%		404,516	333,500	404,516	82.4%	100.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY I		99.6%		10,022,547	9,049,773	9,603,499	90.3%	95.8%
CODE ENFORCE PROGRAM - CATEGORY II								
1. Multiple Housing Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Multiple Housing Permit Penalties and Interest		100.0%		150,000	150,000	150,000	100.0%	100.0%
2. Off-Sale Alcohol Enforcement Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Off-Sale Alcohol Enforcement Permit Penalties and Interest							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Tobacco Retail Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Tobacco Retail Permit Penalties and Interest							0.0%	0.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY II		100.0%		150,000	150,000	150,000	100.0%	100.0%
PLANNING FEE PROGRAM - CATEGORY I								
1. Annexations								
1 Petition for Annexation of Territory to the City of San Jose	\$38,991		\$40,935					
2. Conditional Use Permits								
1 Adjustments	\$321		\$337					
2 Adjustments - Major	\$882		\$926					
3 Conditional Use Permits	See Exhibit A		See Exhibit A					
3. Conventional Prezonings/Rezoning								
1 Conventional Prezonings/Rezoning	\$9,591		\$10,069					
4. Deficiency Plan Processing Fee								
1 Additional Facilities	\$2,465 for each additional facility		No Change					
2 Base Fee	\$12,400		No Change					
5. Deficiency Plan Reuse Fee								
1 Reuse Fee	\$730 for 0-50,000 ft. plus \$310 for each additional 50,000 ft.		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Environmental Clearance								
1 EIR	See Exhibit B		See Exhibit B					
2 Exemption	\$963		\$1,011					
3 Exemption - Electronic	\$0		No Change					
4 Geotechnical Testing Environmental Review Fee	\$963		\$1,011					
5 Habitat Conservation Plan (HCP)	\$963		\$1,011					
6 Habitat Conservation Plan (HCP) Nitrogen Deposition Only	\$642		\$674					
7 Mitigation Monitoring Fee for Negative Declaration	\$3,210		\$3,370					
8 Mitigation Monitoring Review - Post Construction / On-going	\$321 per hour		\$337 per hour					
9 Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	\$1,284		\$1,348					
10 Negative Declaration	\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs		\$7,077 deposit plus additional time at \$337 per hour plus all publishing and noticing costs					
7. General Plan Amendments								
1 Additional Charges: General Plan Text Amendment	\$18,820		\$19,758					
2 Additional Charges: Specific Plan Text Amendment	\$18,820		\$19,758					
3 Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee	Actual Cost		No Change					
4 Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee	Actual Cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Urban Growth Boundary Modifications: All extraordinary costs of special studies	\$321 per hour		\$337 per hour					
6 Urban Growth Minor Boundary Modifications	\$18,820		\$19,758					
8. Hourly Rate for Planning Services without Designated Fee								
1 Green Building Certification Deposit	\$0.30 per square foot up to a maximum of 100,000 square feet per building permit		No Change					
2 Hourly Rate for Planning Services without Designated Fee	\$321 per hour		\$337 per hour					
9. Liquor License Exception Permit Fee								
1 Determination of Public Convenience or Necessity	\$2,568		\$2,696					
10. Ministerial Development Permit								
1 Ministerial Development Permit	See Exhibit P		See Exhibit P					
11. Miscellaneous Permits/Fees								
1 Administrative Permit	\$3,229		\$3,390					
2 Appeals/Protests - Applicant	\$12,406		\$13,025					
3 Appeals/Protests - Applicant's Non- Applicant Appeal Processing	\$12,156		\$12,775					
4 Appeals/Protests - Public	\$250		No Change					
5 Billboard Height Alterations Agreement	\$11,963		\$12,559					
6 Community Meeting Fee	\$3,678		\$3,862					
7 Compliance Review	\$1,672		No Change					
8 Consultation Fee-Permit/Sign Adjust first sign or single sign	\$321 per hour		\$232					
9 Development Agreements-Agreement	\$18,829		\$19,768					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Development Agreements- Amendment	\$10,413		\$10,932					
11 Development Agreements-Annual Monitoring	\$12,628		\$13,257					
12 Development Variance Exception	\$6,866		\$7,208					
13 Height, Floor and/or Area Ratio Waivers	\$2,890 + \$1,000 for each floor over 8 floors		No Change					
14 Historic District Designation	\$1,500		No Change					
15 Historic Landmark Designation	\$3,500		No Change					
16 Historic Preservation Permit Adjustment	\$200		No Change					
17 Historic Preservation Permit Amendment	\$300		No Change					
18 Historic Preservation Permit Fee	\$300		No Change					
19 Historic Property Contract Application	\$1,500		No Change					
20 Miscellaneous Permits & Variances/A-2 Adjustments	Varies dependent upon permit type		No Change					
21 Mixed Use Permit Credit - Discretionary Planning Permits	\$6,423 credit applied to initial permit invoice		\$6,743 credit applied to initial permit invoice					
22 Mixed Use Permit Credit - Ministerial Planning Permits	\$5,139 credit applied to initial permit invoice		\$5,395 credit applied to initial permit invoice					
23 Multiple Sign Adjustment Surcharge	\$112 for each additional sign after 1st sign		\$117 for each additional sign after 1st sign					
24 Notice of Non-Compliance	\$3,135		No Change					
25 Order to Show Cause	\$4,180		No Change					
26 Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	\$963		\$1,011					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
27 Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	\$321		\$337					
28 Planning Monitoring Compliance for Permits with Affordability Restrictions	\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour		\$168 Base fee (0.5 hours minimum) plus additional time at \$337 per hour					
29 Plot Plan Review	\$80 per plot		\$84 per plot					
30 Reasonable Accommodation Fee	\$8,419		\$8,839					
31 Sidewalk Cafe Permit	\$0		No Change					
32 Supplemental Review Cycle	30% of base project fee		No Change					
33 Zoning and Use Conformance	\$160		\$168					
12. Outside Agency Pass-Through Charges								
1 Outside Agency Pass-Through Charges	Actual cost		No Change					
13. Planned Development (PD) Permits								
1 Adjustments - Over the Counter	\$321		\$337					
2 Adjustments - Requiring Intake and Internal City Staff Review	\$882		\$926					
3 PD Permits	See Exhibit C		See Exhibit C					
14. Planned Development (PD) Prezonings/Rezonings								
1 (PD) Prezonings/Rezonings	See Exhibit D		See Exhibit D					
15. Planning Translation Fee								
1 In-House Translation of Written Planning Public Notice into Non-English Language Fee	\$160		\$168					
2 Language Interpretation Coordination for Planning Permits Fee	\$642		\$674					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Language Interpretation Pass-Through Fee	Actual Cost		No Change					
16. Preliminary Review Fee								
1 Additional Services: Interdepartmental Project Meeting	\$802		\$842					
2 Additional Services: Meeting with Project Manager	\$321		\$337					
3 Additional Services: Preliminary Check List 1/2 hour	\$160		\$168					
4 Additional Services: Technical Report Review	\$642		\$674					
5 Additional Services: Environmental Scoping	\$963		\$1,011					
6 Enhanced Preliminary Review	\$1,284		\$1,348					
7 Focused Preliminary Review	\$963 (3 hours minimum charge)		\$1,011 (3 hours minimum charge)					
8 Focused Preliminary Review-Existing Single Family House	\$321		\$337					
17. Public Information Services								
1 Alcoholic Beverage License Verification	\$442 plus \$80 per 1/4 hour after 1.5 hours		\$465 plus \$84 per 1/4 hour after 1.5 hours					
2 Comprehensive Research Letter	\$3,543 plus \$80 per 1/4 hour after 11 hours		\$3,720 plus \$84 per 1/4 hour after 11 hours					
3 Dept of Motor Vehicles Verification	\$442 plus \$80 per 1/4 hour after 1.5 hours		\$465 plus \$84 per 1/4 hour after 1.5 hours					
4 General Research Requests	\$160 (minimum) per 1/2 hour		\$168 (minimum) per 1/2 hour					
5 Legal Non-Conforming Verification	\$5,094 plus \$80 per 1/4 hour after 16 hours		\$5,348 plus \$84 per 1/4 hour after 16 hours					
6 Massage Letter	\$442 plus \$80 per 1/4 hour after 1.5 hours		\$465 plus \$84 per 1/4 hour after 1.5 hours					
7 Reconstruction of Legal Non-Conforming Structures Basic Land Use/Rebuild Letter	\$442 plus \$80 per 1/4 hour after 1.5 hours		\$465 plus \$84 per 1/4 hour after 1.5 hours					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. Public Noticing								
1 Public Noticing Fee	See Exhibit E		See Exhibit E					
19. Record Retention/Microfilming								
1 CEQA-NOD Pass-Through Processing Fee	\$885		\$930					
2 Record Retention/Microfilming	10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost)		No Change					
3 Refund Processing Fee (for withdrawal, cancellation or overpayment)	\$442		\$465					
20. Sale of Publications and Photocopies								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans/Drawings	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 11 x 17 Z-fold copies	\$0.33 each page		No Change					
6 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
7 Photocopies: microfiche/microfilm	See Public Records Act Fees		No Change					
8 Sale of Publications	See Public Records Act Fees		No Change					
9 Tape Cassette Fee included in 2017 -2018 Fees and Charges Resolution	\$7.50 per Cassette		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
21. Single Family House Permit								
1 Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	\$642		\$674					
2 All others	\$2,436		\$2,557					
3 Public Hearing - Director	\$7,854		\$8,246					
22. Site Development Permits								
1 Adjustments	\$321		\$337					
2 Adjustments - Major	\$882		\$926					
3 Site Development Permits	See Exhibit F		See Exhibit F					
23. Special Use Permit (SUP)								
1 Church-Homeless Shelter	\$0		No Change					
2 Renewal	\$6,201		\$6,510					
3 Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	\$11,989		\$12,586					
4 Special Use Permit and Amendment: Existing Single Family Use / No New Construction	\$5,800		\$6,089					
24. Specific Plan Reimbursement								
1 Communications Hill	\$336 per acre		No Change					
2 Evergreen	\$1,140 per acre		No Change					
25. Street Renaming Fee								
1 Street Renaming Fee: Major	\$11,963		\$12,559					
2 Street Renaming Fee: Minor	\$4,320		\$4,536					
26. Tentative Map								
1 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	\$10,634		\$11,164					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	\$9,305		\$9,769					
3 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	\$22 per lot		\$23 per lot					
4 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	\$41 per lot		\$43 per lot					
5 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	\$6 per lot		No Change					
6 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	\$8,419		\$8,839					
7 Certification of Compliance	\$6,018		\$6,318					
8 Covenant of Easement	\$4,429		\$4,650					
9 Extensions	\$1,550		\$1,627					
10 Final Map/Parcel Map Review	\$321 per hour (1 hour minimum)		\$337 per hour (1 hour minimum)					
11 Lot Line Adjustment	\$2,568		\$2,696					
12 Lot Line Correction	\$2,397		\$2,517					
13 Planning Commission Referral for Public Works Street/Easement Vacation	\$963 (3 hour minimum)		\$1,011 (3 hour minimum)					
14 Property on slopes greater than 5%	See Exhibit H		See Exhibit H					
15 Property within 100ft of the top of the bank of a stream bed Fee included in 2017-2018 Fees and Charges Resolution	See Exhibit H		See Exhibit H					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Release Covenant of Easement	\$3,656		\$3,838					
17 Reversion Acreage	\$1,328		\$1,395					
27. Tree Removal Permit								
1 Dead Trees - All	\$240 for first tree + \$30 each additional tree + noticing fees		\$252 for first tree + \$30 each additional tree + noticing fees					
2 Heritage Tree Surcharge (City or County)	\$10,634 plus noticing fees		\$11,164 plus noticing fees					
3 Live Trees - All Other Uses	\$2,407 plus noticing fees		\$2,527 plus noticing fees					
4 Live Trees - Single Family Residence/Duplex	\$2,086 plus noticing fees		\$2,190 plus noticing fees					
5 Off-Site Tree Replacement	\$775 per replacement tree		No Change					
6 Unsuitable Trees - All	\$240 for first tree plus \$30 each additional tree plus noticing fees		\$252 for first tree plus \$30 each additional tree plus noticing fees					
28. Urban Design Review Coordination Fee								
1 Urban Design Review (UDR) Coordination Fee	\$1,284		\$1,348					
29. Urban Design Review Pass Through Fee								
1 Urban Design Review Pass Through Fee	Actual Cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
30. Williamson Act								
1 Alternate Use Amendment	\$12,515		\$13,139					
2 Application	\$12,515		\$13,139					
3 Cancellation	\$22,707		\$23,839					
4 Extension	\$12,515		\$13,139					
SUB-TOTAL PLANNING FEE PROGRAM - CATEGORY I		99.5%		8,815,381	7,352,526	7,720,152	83.4%	87.6%

TOTAL DEPARTMENT - GENERAL FUND				10,172,547	9,199,773	9,753,499	90.4%	95.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				56,328,130	46,863,655	49,925,130	83.2%	88.6%
TOTAL DEPARTMENT - Category I				66,350,677	55,913,428	59,528,629	84.3%	89.7%
TOTAL DEPARTMENT - Category II				150,000	150,000	150,000	100.0%	100.0%
TOTAL DEPARTMENT				66,500,677	56,063,428	59,678,629	84.3%	89.7%

**CONDITIONAL USE PERMIT
FEE SCHEDULE**

Exhibit A

The following application fees shall be charged as set forth in Tables A and B. Table A shall be used in determining the fee for permits and for permit amendments for conditional uses.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
TABLE A				
Conditional Use Permit (CUP)	\$17,606 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$18,484 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
Conditional Use Permit - Renew	\$13,292		\$13,955	
Amendment to a Conditional Use Permit	\$17,606 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$18,484 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight to 6 a.m. Operation	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Mobilehome Site Conversion	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	
Off Sale of Alcohol***	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990
 *** Approved by City Council on March 24, 2009, Resolution #74841

**ENVIRONMENTAL IMPACT REPORT
FEE SCHEDULE**

Exhibit B

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
All Projects	\$321 per hour for environmental services w/o designated fee		\$337 per hour for environmental services w/o designated fee	
EIRs	\$22,470 deposit plus additional time at \$321/hr plus publishing and noticing fees		\$23,590 deposit plus additional time at \$337/hr plus publishing and noticing fees	
EIR Preliminary Review Fee	\$963 plus additional time at \$321/hr plus all publishing and noticing fees		\$1,011 plus additional time at \$337/hr plus all publishing and noticing fees	
Reuse of a Certified EIR:				
a. For any project reusing a previous environmental clearance where no additional environmental analysis is required or for any project that is subject to the provisions of Title 21 of the SJMC	\$963 plus additional time at \$321/hr plus all publishing and noticing fees		\$1,011 plus additional time at \$337/hr plus all publishing and noticing fees	
Mitigation Monitoring Fee for EIR	\$3,210		\$3,370	

**PLANNED DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit C

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$7,976 (1 to 2 dwellings) + \$520 per dwelling unit (units 3 to 24)		\$8,374 (1 to 2 dwellings) + \$545 per dwelling unit (units 3 to 24)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
25 to 99 dwellings	\$19,937 + \$89 per dwelling unit (units 26 to 99)		\$20,931 + \$94 per dwelling unit (units 26 to 99)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
100 to 499 dwellings	\$26,585 + \$9 per dwelling unit (units 101 to 499)		\$27,910 + \$10 per dwelling unit (units 101 to 499)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
500 dwellings and higher	\$31,015 + \$60 per dwelling unit (units 501+)		\$32,560 + \$64 per dwelling unit (units 501+)	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$9,257 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.		\$9,719 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
50,000 to 499,999 square feet	\$11,241 for first 50,000 square feet + \$0.06 for each additional sq.ft.		\$11,801 for first 50,000 square feet + \$0.07 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
100,000 to 299,999 square feet	\$14,178 for first 100,000 square feet + \$0.02 for each additional sq.ft.		\$14,885 for first 100,000 square feet + \$0.02 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
300,000 square feet and over	\$17,722 for first 300,000 square feet + \$0.06 for each additional sq.ft.		\$18,605 for first 300,000 square feet + \$0.07 for each additional sq.ft.	
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	See Exhibit H		See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit
** Applies only to applications for which rezoning was filed prior to July 1, 1990

**PLANNED DEVELOPMENT PREZONING
AND REZONING PERMIT FEE SCHEDULE**

Exhibit D

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$11,816 + \$115 per dwelling unit (units 3 to 24) See Exhibit H		\$12,404 + \$121 per dwelling unit (units 3 to 24) See Exhibit H	
25 to 99 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$14,509 + \$324 per dwelling unit (units 26 to 99) See Exhibit H		\$15,232 + \$340 per dwelling unit (units 26 to 99) See Exhibit H	
100 to 499 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$38,841 + \$38 per dwelling unit (units 101 to 499) See Exhibit H		\$40,777 + \$40 per dwelling unit (units 101 to 499) See Exhibit H	
Over 500 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$53,834 + \$109 per dwelling unit (units 501+) See Exhibit H		\$56,518 + \$114 per dwelling unit (units 501+) See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$9,636 for first 5,000 square feet + \$0.16 for each additional sq.ft. See Exhibit H		\$10,116 for first 5,000 square feet + \$0.17 for each additional sq.ft. See Exhibit H	
50,000 to 99,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$17,003 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$17,850 for first 50,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H	
100,000 to 300,000 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$20,877 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$21,918 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
300,000 square feet and over 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$23,041 for first 300,000 square feet + \$0.08 for each additional sq.ft. See Exhibit H		\$24,189 for first 300,000 square feet + \$0.08 for each additional sq.ft. See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

**PUBLIC NOTICING
FEE SCHEDULE**

Exhibit E

The following fees are charged to offset the cost of contractual mailing services. The base fee is paid upon application and the additional cost is paid prior to mailing.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Adjacent Noticing	\$171 plus \$0.74/notice over 15		\$179 plus \$0.74/notice over 15	
300 ft. Radius Noticing*	\$524 plus \$0.74/notice over 275		\$540 plus \$0.74/notice over 275	
500 ft. Radius Noticing*	\$993 plus \$0.74/notice over 475		\$1,025 plus \$0.74/notice over 475	
1,000 ft. Radius Noticing (General Plan Amendments or large projects)*	\$2,172 plus \$0.74/notice over 1,200		\$2,236 plus \$0.74/notice over 1,200	
Newspaper Noticing	Current advertising rate for newspaper used for noticing		No Change	

* Approved by City Council on March 24, 2009, Resolution #74841

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F

The Site Application fees shall be charged as set forth in the Residential and Non-Residential tables below using the same structure as Planned Development Permits. Site Permit Exhibit will be used in determining the fee for permits and for permit amendments for the construction of new buildings and modifications to existing buildings that do not qualify for a Permit Adjustment.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$7,976 (1 to 2 dwellings) + \$520 per dwelling unit (units 3 to 24) See Exhibit H		\$8,374 (1 to 2 dwellings) + \$545 per dwelling unit (units 3 to 24) See Exhibit H	
25 to 99 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$19,937 + \$89 per dwelling unit (units 26 to 99) See Exhibit H		\$20,931 + \$94 per dwelling unit (units 26 to 99) See Exhibit H	
100 to 499 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$26,585 + \$9 per dwelling unit (units 101 to 499) See Exhibit H		\$27,910 + \$10 per dwelling unit (units 101 to 499) See Exhibit H	
500 dwellings and higher 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$31,015 + \$60 per dwelling unit (units 501+) See Exhibit H		\$32,560 + \$64 per dwelling unit (units 501+) See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$9,257 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. See Exhibit H		\$9,719 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. See Exhibit H	
50,000 to 499,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$11,241 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$11,801 for first 50,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H	
100,000 to 299,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$14,178 for first 100,000 square feet + \$0.02 for each additional sq.ft. See Exhibit H		\$14,885 for first 100,000 square feet + \$0.02 for each additional sq.ft. See Exhibit H	
300,000 square feet and over 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$17,722 for first 300,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$18,605 for first 300,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F (Cont'd)

DESCRIPTION	2022-2023 ADOPTED	
	FEE	FEE RANGE
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H	
Conversion to Condominiums	See Exhibit H	

DESCRIPTION	2023-2024 PROPOSED	
	FEE	FEE RANGE
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H	
Conversion to Condominiums	See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING FIXED TIME ASSESSMENTS & FIXTURES
FEE SCHEDULE**

Exhibit G

Fixed time and fixture-based assessments are for site construction and other miscellaneous permits not requiring the addition of new building footage. Building and Combination Permit Fees shall be \$315 per hour for inspection time expended or the amounts set forth below, whichever is greater. These Building Permit Fees are in addition to the Permit Issuance Fee.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations: Windows/Doors #, replacement	1-10 Windows/Doors = 1 hour 11-20 Windows/Doors = 1.5 hours 21-50 Windows/Doors = 2 hours >50 Windows/Doors = 2 hours + .02 hours each window/door >50		No Change No Change No Change No Change	
Scope of Work: HVAC Systems	Bldg = 1 hour / Plumb = 0 hours / Mech = 1 hour / Electrical = 1 hour		No Change	
Electrical Fixture: Electric Vehicle Charging Station (privately assigned parking)	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Electrical Fixture: Heat Pump Water Heater (Electric)	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Electrical Fixture: Light Poles	Minimum (minutes) = 60 / Time (minimum) per unit = 60 + 20 minutes each > 1		No Change	
Electrical Fixture: Service/Survey 1 meter up to 400A	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Plumbing Fixture: Heat Pump Water Heater (Electric)	Minimum (minutes) = 30 / Time (minimum) per unit = 20		No Change	
Plumbing Fixture: Re-pipe	Minimum (minutes) = 60 / Time (minimum) per unit = 10		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp Repair	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp & Shear Repair	Minimum (minutes) = 120 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Shear	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$337 per hour for planning work exceeding the base time included.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
After Midnight (additional charge for uses operating between midnight and 6a.m.) ^{GP}	\$10,227		\$10,736	
ALUC Referral	\$2,657		\$2,790	
Community ID/Gateway Signs	\$6,420		\$6,740	
Communications Hill Plan	\$336 per acre		No Change	
Day Care/Private School	\$13,844		\$14,534	
Conversion of residential units to a condominium (up to 25 units)	\$15,783 up to 25 units		\$16,570 up to 25 units	
Conversion of residential units to a condominium (each additional unit beyond 25)	\$38.00 per unit		\$40.00 per unit	
Drive-through	\$8,971		\$9,419	
Evergreen Specific Plan	\$1,140 per acre		No Change	
Gas Station Conversion	\$7,864		\$8,256	
Hazardous Waste Facility Subject to Tanner Legislation*	\$12,800		No Change	
HLC Referral	\$3,543		\$3,720	
Hotel Supportive Housing	\$1,328		\$1,395	
Live/Work	\$2,214		\$2,325	
Mobile Home Conversions to another use	\$19,163		\$20,118	
Mobile Home Park Conversion to Ownership	\$19,606		\$20,583	
Nightclubs and Bars	\$12,958		\$13,604	
Noise Exceeding Zoning Standards	\$1,284		\$1,348	
Offsale of Alcohol**	\$10,005		\$10,504	
Off-Site Parking, alternating or shared	\$9,902		\$10,396	
Uses where primary use is outdoors***	\$8,641		\$9,072	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H (Cont'd)

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$337 per hour for planning work exceeding the base time included.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$1,605		\$1,685	
Property on slopes of 5% or greater	\$4,734		\$4,970	
SRO	\$4,208		\$4,418	
Standby/Back-up Power	\$1,662		\$1,745	
Temporary Outdoor Uses	\$5,501		\$5,776	
Wireless (non-building mounted)	\$8,185		\$8,593	

* Applies only to applications for which rezoning was filed prior to July 1, 1990

** Approved by City Council on March 24, 2009, Resolution #74841

*** Outdoor Use charge does not apply to an amendment to an existing permit

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
<u>New Construction</u>				
Single Family (per model):				
≤ 1,000 square feet	\$792		\$844	
1,000 square feet ≤ area ≤ 3,000 square feet	\$1,188		\$1,266	
> 3,000 square feet	\$1,188		\$1,266	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$396		\$422	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$594		\$633	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$1,188		\$1,266	
Multi-Family 10,001 - 20,000 sq. ft.	\$1,980		\$2,110	
Multi-Family > 20,000 sq. ft. (formerly Multi-Family 20,001 - 40,000 sq. ft.)	\$2,772		\$2,954	
<u>Addition/Alteration</u>				
≤ 750 sq. ft.	\$198		\$211	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$396		\$422	
≥ 2,250 sq. ft.	\$594		\$633	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$99		\$105	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$99		\$105	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$198		\$211	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$198		\$211	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$132		\$140	
Accessory Structure (masonry)	\$231		\$246	
Alteration Nonstructural	\$132		\$140	
Alteration Structural	\$231		\$246	
Antenna Tower	\$231		\$246	
Attic Conversion	\$231		\$246	
Awnings	\$132		\$140	
Balcony	\$231		\$246	
Bath	\$132		\$140	
Bay Windows	\$231		\$246	
Covered Porches	\$132		\$140	
Decks	\$231		\$246	
Dishes > 2"#	\$132		\$140	
Fence	\$132		\$140	

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I (Cont'd)

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fireplace (chimney rebuild)	\$132		\$140	
Foundation (repair, bolting, pier blocks, or pier posts)	\$231		\$246	
Garage Conversions	\$231		\$246	
Kitchen Major (structural alteration)	\$231		\$246	
Kitchen Minor	\$132		\$140	
Patio Covers (lattice or metal)	\$132		\$140	
Patio covers (wood)	\$231		\$246	
Re-siding/Stucco	\$132		\$140	
Re-roof	\$132		\$140	
Roof Structural Replacement	\$231		\$246	
Retaining Walls (masonry)	\$132		\$140	
Retaining Walls (wood)	\$132		\$140	
Screen Room (2 sided)	\$132		\$140	
Screen Room (3 sided)	\$231		\$246	
Skylights Domes	\$132		\$140	
Skylights Non-Structural	\$132		\$140	
Skylights Structural	\$231		\$246	
Spa/Hot Tub (plaster)	\$132		\$140	
Storage Shed	\$231		\$246	
Swimming Pool	\$132		\$140	
Walls	\$132		\$140	
Windows/doors	\$231		\$246	
Work Shop	\$231		\$246	
Unfinished Basement to Finish	\$231		\$246	
Unfinished Room to Finish	\$231		\$246	
Water Heater Replacement – Permit Center	\$48		\$52	
Water Heater Replacement – On-Line Permits	\$0		No Change	
RS Garage				
Attached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
≤ 1,000 square feet	\$2,304		\$2,464	
1,000 square feet ≤ area ≤ 3,000 square feet	\$4,320		\$4,620	
> 3,000 square feet	\$5,184		\$5,544	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$1,008		\$1,078	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$1,728		\$1,848	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$15,552		\$16,632	
Multi-Family 10,001 - 20,000 sq. ft.	\$25,056		\$26,796	
Multi-Family 20,001 - 40,000 sq. ft.	\$38,016		\$40,656	
Each additional 1,000 square feet	\$489		\$523	
Addition/Alteration				
≤ 750 sq. ft.	\$1,008		\$1,078	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$1,728		\$1,848	
≥ 2,250 sq. ft.	\$2,592		\$2,772	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$576		\$616	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$576		\$616	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,152		\$1,232	
Addition/Alteration Combo Max Caps				
Alteration (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alteration (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
RS Garage Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

* Approved by the City Council on June 13, 2017, Resolution 78210

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition/Alteration Combo Max Caps (Cont'd)				
Combinations (add/alt, garage, acc) (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Combinations (add/alt, garage, acc) (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alterations				
Alteration Structural (A1)	\$624		\$667	
Alteration Structural (A2)	\$624		\$667	
Alteration Nonstructural	\$192		\$205	
Attic Conversion	\$624		\$667	
Awning Aluminum	\$192		\$205	
Awning Canvas	\$192		\$205	
Balcony	\$624		\$667	
Baths Major Alts (fixtures moved)	\$192		\$205	
Baths Minor Alts	\$192		\$205	
Bay windows #	\$192		\$205	
Bay windows # (w/Floor)	\$192		\$205	
Covered Porch	\$192		\$205	
Deck 1 Story	\$624		\$667	
Deck 2 Story	\$624		\$667	
Dishes >2' #	\$192		\$205	
Fireplace (chimney rebuild) #	\$192		\$205	
Foundation Bolting (LnFt)	\$192		\$205	
Foundation Pier Blocks (each)	\$192		\$205	
Foundation Repair (LnFt)	\$624		\$667	
Garage Conversion	\$624		\$667	
Kitchens Major Alts	\$192		\$205	
Kitchens Minor Alts	\$192		\$205	
Patio cover (lattice)	\$336		\$359	
Patio cover (metal)	\$192		\$205	
Patio cover (wood)	\$336		\$359	
Residing/Stucco	\$192		\$205	
Roof structural replacement	\$336		\$359	
Screen Room (2 sided)	\$624		\$667	
Screen Room (3 sided)	\$624		\$667	
Skylight dome #	\$192		\$205	
Skylight non-structural #	\$192		\$205	
Skylight structural #	\$336		\$359	
Unfinished basement to finish	\$336		\$359	
Unfinished room to finish	\$336		\$359	
Walls (bearing)	\$336		\$359	
Walls (non-bearing)	\$192		\$205	
Walls (plumbing)	\$192		\$205	
Windows/Doors #	\$192		\$205	
Work Shop	\$624		\$667	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Site				
# Antenna Tower <=30'	\$336		\$359	
# Antenna Tower >30'	\$624		\$667	
Accessory Structure (wood)	\$624		\$667	
Accessory Structure (masonry)	\$624		\$667	
Deck Detached	\$624		\$667	
Dishes >2' #	\$192		\$205	
Fence (masonry)	\$192		\$205	
Fence (wood, chain link)	\$192		\$205	
Fence (wrought Iron)	\$192		\$205	
Patio cover (lattice)	\$336		\$359	
Patio cover (metal)	\$192		\$205	
Patio cover (wood)	\$336		\$359	
Residing/Stucco	\$192		\$205	
Retaining wall (masonry)	\$624		\$667	
Retaining wall (wood)	\$624		\$667	
Spa/Hot Tub (Plaster)	\$192		\$205	
Storage Shed (masonry)	\$624		\$667	
Storage Shed (wood)	\$624		\$667	
Solar Canopy	\$192		\$205	
Swimming pool (Fiberglass)	\$192		\$205	
Swimming pool (plaster)	\$624		\$667	
Swimming pool (vinyl)	\$192		\$205	
Move Work Proposed				
House Move (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
House Move (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
≤ 1,000 square feet	\$4,130		\$4,410	
1,001 square feet ≤ area ≤ 3,000 square feet	\$5,015		\$5,355	
> 3,000 square feet	\$6,268		\$6,693	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$1,622		\$1,732	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$2,360		\$2,520	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$11,505		\$12,285	
Multi-Family 10,001 - 20,000 sq. ft.	\$25,517		\$27,247	
Multi-Family 20,001 - 40,000 sq. ft.	\$47,790		\$51,030	
Each additional 1,000 sq. ft.	\$590		\$630	
Addition/Alteration				
< 750 sq. ft.	\$1,622		\$1,732	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$2,360		\$2,520	
> 2,250 sq. ft.	\$3,392		\$3,622	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$147		\$157	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$295		\$315	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$590		\$630	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,180		\$1,260	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition				
Habitable area added (A1)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Habitable area added (A2)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-1 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-2 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Pool Cabana	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Alterations				
Alteration Structural	\$639		\$682	
Alteration Nonstructural	\$639		\$682	
Attic Conversion	\$639		\$682	
Awnings Aluminum	\$196		\$210	
Awnings Canvas	\$196		\$210	
Balcony	\$344		\$367	
Bath Major Alt (fixtures moved)	\$639 x # of units		\$682 x # of units	
Bath Minor Alts	\$639 x # of units		\$682 x # of units	
Bay windows #	\$344		\$367	
Bay windows # (w/Floor)	\$639		\$682	
Covered Porches	\$639		\$682	
Decks 1 Story	\$344 x # of units		\$367 x # of units	
Decks 2nd Story	\$639 x # of units		\$682 x # of units	
Dishes >2#	\$196		\$210	
Fireplace (chimney rebuild) #	\$344		\$367	
Foundation Bolting (Ln Ft)	\$344		\$367	
Foundation Pier Blocks (each)	\$344		\$367	
Foundation Pier Posts (each)	\$344		\$367	
Foundation Repairs (Ln Ft)	\$639		\$682	
Garage Conversions	\$639		\$682	
Kitchens Major (Struct Alt)	\$639 x # of units		\$682 x # of units	
Kitchens Minor	\$639 x # of units		\$682 x # of units	
Patio Covers (lattice)	\$196		\$210	
Patio Covers (metal)	\$196		\$210	
Patio Covers (wood)	\$344		\$367	
Residing/Stucco	\$344		\$367	
Roof structural replacement	\$639		\$682	
Screen Room (2 sided)	\$639		\$682	
Screen Room (3 sided)	\$639		\$682	
Skylights domes #	\$196		\$210	
Skylights non-structural #	\$344		\$367	
Skylights structural #	\$344		\$367	
Walls (bearing)	\$639		\$682	
Walls (non-bearing)	\$639		\$682	
Walls (plumbing)	\$639		\$682	
Windows/Doors #, 1 – 10 replacement	\$344		\$367	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations (Cont'd)				
Windows/Doors, 11 – 20 replacement	\$639		\$682	
Windows/Doors, 21 – 50 replacement	\$639		\$682	
Windows/Doors, >50 replacement	\$639		\$682	
Windows/Doors #	\$639		\$682	
Work Shop	\$639		\$682	
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Accessory Site				
Antenna Tower <=30'	\$344		\$367	
Antenna Tower >30'	\$344		\$367	
Accessory Structure (wood)	\$639		\$682	
Accessory Structure (masonry)	\$639		\$682	
Decks Detached	\$344		\$367	
Dishes >2#	\$196		\$210	
Fence (masonry)	\$344		\$367	
Fence (wood, chain link)	\$344		\$367	
Fence (wrought Iron)	\$344		\$367	
Patio Covers (lattice)	\$196		\$210	
Patio Covers (metal)	\$196		\$210	
Patio Covers (wood)	\$344		\$367	
Retaining walls (masonry)	\$639		\$682	
Retaining walls (wood)	\$639		\$682	
Spa/Hot Tub (plaster)	\$639		\$682	
Storage Shed (masonry)	\$639		\$682	
Storage Shed (wood)	\$639		\$682	
Solar Canopy	\$639		\$682	
Swimming pool (Fiberglass)	\$639		\$682	
Swimming pool (plaster)	\$639		\$682	
Swimming pool (vinyl)	\$639		\$682	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 square feet	\$792		\$844	
2,501 square feet ≤ area ≤ 10,000 square feet	\$1,584		\$1,688	
10,001 square feet ≤ area ≤ 20,000 square feet	\$2,376		\$2,532	
Greater than 20,000 square feet	\$3,168		\$3,376	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
0 - 1,000 square feet	\$198		\$211	
1,001 - 2,500 square feet	\$396		\$422	
2,501 square feet ≤ area ≤ 10,000 square feet	\$396		\$422	
10,001 square feet ≤ area ≤ 20,000 square feet	\$594		\$633	
> 20,000 square feet (formerly 20,001 square feet ≤ area ≤ 40,000 square feet)	\$792		\$844	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$99		\$105	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$99		\$105	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$198		\$211	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$198		\$211	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$231		\$246	
Accessory Structure (masonry)	\$231		\$246	
ATM	\$132		\$140	
Awnings	\$132		\$140	
Canopy Structure	\$429		\$457	
Cooling Tower	\$231		\$246	
Damage Repair	\$231		\$246	
Demising Walls Only	\$231		\$246	
Demo Interior Walls	\$231		\$246	
Deck Repairs	\$231		\$246	
Façade Changes	\$429		\$457	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L (Cont'd)

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fountains	\$231		\$246	
Hood Installations	\$132		\$140	
HVAC Systems	\$132		\$140	
Masonry Fence	\$132		\$140	
Occupancy Changes	\$132		\$140	
Permit to Final	\$132		\$140	
Racks	\$231		\$246	
Rated Corridors	\$132		\$140	
Re-roof	\$132		\$140	
Restroom Alterations	\$132		\$140	
Retaining Walls	\$132		\$140	
Seismic Upgrades	\$429		\$457	
Signs	\$132		\$140	
Skylights Non-Structural	\$132		\$140	
Skylights Structural	\$231		\$246	
Sound Walls	\$132		\$140	
Spray Booth	\$132		\$140	
Swimming Pool	\$231		\$246	
T-Bar Ceilings	\$132		\$140	
Tools	\$231		\$246	
Trailers Installed	\$231		\$246	
Trellis(s) Patio Covers	\$132		\$140	
Garage				
0 - 10,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
Greater than 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit M

Permit Plan Checking Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft.	\$5,040		\$5,390	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.	\$9,648		\$10,318	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.	\$15,264		\$16,324	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.	\$19,440		\$20,790	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$201		\$215	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet	\$1,728		\$1,848	
1,001 - 2,500 square feet	\$3,456		\$3,696	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,760		\$6,160	
10,001 square feet ≤ area ≤ 20,000 square feet	\$9,504		\$10,164	
20,001 square feet ≤ area ≤ 40,000 square feet	\$14,544		\$15,554	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$201		\$215	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$576		\$616	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$576		\$616	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,152		\$1,232	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit N

Permit Inspection Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 square feet	\$3,540		\$3,780	
2,501 square feet ≤ area ≤ 10,000 square feet	\$6,490		\$6,930	
10,001 square feet ≤ area ≤ 20,000 square feet	\$14,086		\$15,041	
20,001 square feet ≤ area ≤ 40,000 square feet	\$17,257		\$18,427	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$132		\$141	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet	\$1,032		\$1,102	
1,001 - 2,500 square feet	\$1,032		\$1,102	
2,501 square feet ≤ area ≤ 10,000 square feet	\$3,318		\$3,543	
10,001 square feet ≤ area ≤ 20,000 square feet	\$7,596		\$8,111	
20,001 square feet ≤ area ≤ 40,000 square feet	\$17,257		\$18,427	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$236		\$252	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$147		\$157	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$295		\$315	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$590		\$630	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,180		\$1,260	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	

**BUILDING PRESCRIPTIVE ITEM FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit O

Prescriptive Item Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Garage (Sq. Ft.) (Cont'd)				
Antenna	\$1,985		\$2,119	
ADA Upgrade	\$1,985		\$2,119	
Awnings/Trellis(s) Patio Covers	\$1,395		\$1,489	
Canopy Structure (includes solar canopy)	\$2,070		\$2,211	
Cooling Tower	\$2,084		\$2,225	
Damage Repairs	\$2,084		\$2,225	
Deck Repairs (50 ft. increments)	\$1,395		\$1,489	
Demising Walls	\$1,107		\$1,181	
Demo Interior Walls	\$1,107		\$1,181	
Façade Changes	\$2,660		\$2,841	
Fountains	\$1,796		\$1,917	
Hood Installations	\$1,494		\$1,595	
HVAC Systems	\$1,494		\$1,595	
Masonry Fences	\$1,107		\$1,181	
Occupancy Changes	\$812		\$866	
Permit to Final	\$911		\$972	
Racks	\$1,107		\$1,181	
Restroom Alteration	\$1,985		\$2,119	
Retaining/Sound Walls (100 ft. increments)	\$1,100		\$1,174	
Seismic Upgrade	\$1,107		\$1,181	
Signs	\$812		\$866	
Skylights, Non-Structural	\$1,100		\$1,174	
Spray Booth	\$963		\$1,027	
Swimming Pools	\$2,660		\$2,841	
T-Bar Ceiling	\$1,107		\$1,181	
Tools	\$1,697		\$1,811	
Trailers Installed	\$1,697		\$1,811	

**MINISTERIAL DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit P

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$6,381 (1 to 2 dwellings) + \$457 per dwelling unit (units 3 to 24) See Exhibit H		\$6,699 (1 to 2 dwellings) + \$480 per dwelling unit (units 3 to 24) See Exhibit H	
25 to 99 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$15,949 + \$71 per dwelling unit (units 26 to 99) See Exhibit H		\$16,744 + \$75 per dwelling unit (units 26 to 99) See Exhibit H	
100 to 499 dwellings 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$21,267 + \$8 per dwelling unit (units 101 to 499) See Exhibit H		\$22,327 + \$8 per dwelling unit (units 101 to 499) See Exhibit H	
500 dwellings and higher 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$24,811 + \$49 per dwelling unit (units 501+) See Exhibit H		\$26,048 + \$52 per dwelling unit (units 501+) See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$7,405 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H		\$7,774 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H	
50,000 to 499,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$8,992 for first 50,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$9,441 for first 50,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
100,000 to 299,999 square feet 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$11,342 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$11,907 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
300,000 square feet and over 5%+ Slope or within 300' of top of the bank of a stream bed or vegetative edge (formerly 5%+ Slope or within 100' of stream bed)	\$14,177 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H		\$14,884 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit Q

Permit Plan Checking Fees for modular Residential projects are listed in the table below.

DESCRIPTION	2022 - 2023 ADOPTED		2023 - 2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
≤ 1,000 square feet	\$2,034		\$2,217	
1,000 square feet ≤ area ≤ 3,000 square feet	\$4,320		\$4,158	
> 3,000 square feet	\$5,184		\$4,989	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$907		\$970	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$1,555		\$1,663	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$13,996		\$14,968	
Multi-Family 10,001 - 20,000 sq. ft.	\$22,550		\$24,116	
Multi-Family 20,001 - 40,000 sq. ft.	\$34,214		\$36,590	
Each additional 1,000 square feet	\$440		\$471	
Addition/Alteration				
≤ 750 sq. ft.	\$907		\$970	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$1,555		\$1,663	
≥ 2,250 sq. ft.	\$2,322		\$2,494	

**BUILDING INSPECTION FEES - RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit R

Permit Inspection Fees for modular Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
≤ 1,000 square feet	\$3,304		\$3,528	
1,001 square feet ≤ area ≤ 3,000 square feet	\$4,012		\$4,284	
> 3,000 square feet	\$5,015		\$5,355	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$1,298		\$1,386	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$1,888		\$2,016	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$9,204		\$9,828	
Multi-Family 10,001 - 20,000 sq. ft.	\$20,414		\$21,798	
Multi-Family 20,001 - 40,000 sq. ft.	\$38,232		\$40,824	
Each additional 1,000 sq. ft.	\$472		\$504	
Addition/Alteration				
< 750 sq. ft.	\$1,298		\$1,386	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$1,888		\$2,016	
> 2,250 sq. ft.	\$2,714		\$2,898	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit S

Permit Plan Checking Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft.	\$4,536		\$4,851	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.	\$8,683		\$9,286	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.	\$13,737		\$14,691	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.	\$17,496		\$18,711	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$181		\$194	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet	\$1,555		\$1,663	
1,001 - 2,500 square feet	\$3,110		\$3,326	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,184		\$5,544	
10,001 square feet ≤ area ≤ 20,000 square feet	\$8,553		\$9,147	
20,001 square feet ≤ area ≤ 40,000 square feet	\$13,089		\$13,998	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$181		\$194	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit T

Permit Inspection Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2022-2023 ADOPTED		2023-2024 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell and Commercial Garage (sq. ft.)</u>				
0 - 2,500 square feet	\$2,655		\$2,835	
2,501 square feet ≤ area ≤ 10,000 square feet	\$6,077		\$6,489	
10,001 square feet ≤ area ≤ 20,000 square feet	\$11,269		\$12,033	
20,001 square feet ≤ area ≤ 40,000 square feet	\$13,806		\$14,742	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$106		\$113	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
0- 1,000 square feet	\$826		\$882	
1,001- 2,500 square feet	\$826		\$882	
2,501 square feet ≤ area ≤ 10,000 square feet	\$2,655		\$2,835	
10,001 square feet ≤ area ≤ 20,000 square feet	\$6,077		\$6,489	
20,001 square feet ≤ area ≤ 40,000 square feet	\$13,806		\$14,742	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$188		\$201	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$48.00 per set (in addition to State Dept of Justice Fee)		\$50.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting							0.0%	0.0%
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$41.00 per CD		\$46.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		99.3%		1,109	984	1,104	88.7%	99.6%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$173.00 per hour or fraction thereof		\$183.00 per hour or fraction thereof					
3 Duplicate Tapes - Audio Tapes	\$12 per 60 minute tape		\$13.00 per 60 minute tape					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Duplicate Tapes - Audio Tapes	\$12.00 per 90 minute tape		\$13.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		28.2%		63,671	44,510	44,510	69.9%	69.9%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		23.0%		19,828	15,360	15,360	77.5%	77.5%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%					0.0%	0.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$9 per dispatch		No Change					
Sub-total Tow Service Dispatch		93.1%		130,875	118,899	118,899	90.9%	90.9%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		80.5%		615,200	409,310	409,310	66.5%	66.5%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$20.00 per letter		\$21.00 per letter					
Sub-total Visa Clearance Letters		95.5%		1,028	960	1,008	93.4%	98.1%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		59.0%		831,711	590,023	590,191	70.9%	71.0%
PUBLIC SAFETY FEES - CATEGORY II								
1. Gun Harm Reduction								
1 Annual Gun Harm Reduction Fee	\$25 per gun-owning household (paid to City-designated non-profit agency)		No Change					
Sub-total Gun Harm Reduction							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change						
Sub-total Police Recruit Academy Fee								0.0%	0.0%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$282.00 + device fee		\$326.00 + device fee						
2 Location Permit	\$282.00 + device fee		\$326.00 + device fee						
3 Operator Permit	\$282.00 + device fee		\$326.00 + device fee						
4 Per Device	\$96.00 per year for each device		\$100.00 per year for each device						
Sub-total Amusement Devices		99.8%		116,370	109,218	115,994		93.9%	99.7%
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		105.2%		3,809	350	350		9.2%	9.2%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Cannabis Fees								
1 Amendment processing fee	\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,343 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$130,345 per year, per Business		\$139,406 per year, per Business					
3 Application receipt fee (criminal background check)	\$95 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$100 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$53 per vehicle		\$56 per vehicle					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$3,557 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$3,804 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$182 per hour		\$192 per hour					
12 Renewal registration processing fee	\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$3,121 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours					
13 Zoning code verification certificate application processing fee	\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours		No Change					
Sub-total Cannabis Fees		100.0%		2,445,347	2,295,436	2,444,596	93.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
4. Cardrooms									
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change						
2 Cardroom License Application Fee Deposit	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change						
3 Cardroom Permit	\$1,000 per year		No Change						
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change						
5 Cardroom Regulation Fee	\$959,690.00 per Cardroom per year			\$954,190.00 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change						
7 Work Permit Fees - Employee Transfer Fee	\$261.00 per transfer			\$270.00 per transfer					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$407.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$534.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$564.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$382.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$341.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$448.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$451.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		99.1%		2,196,451	2,209,455	2,196,018	100.6%	100.0%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		Delete					
2 Concealable Firearms - Carrying Concealed Weapon Permit Amendment			Delete					
3 Concealable Firearms - Carrying Concealed Weapon Permit New			Delete					
4 Concealable Firearms - Carrying Concealed Weapon Permit Renewal			Delete					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$367.00 per permit plus any fee charged by the State Department of Justice		Delete					
6 Concealable Firearms - Dealer Initial Application	\$819.00 per permit plus any fee charged by the State Department of Justice		Delete					
7 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Annual Renewal			\$1,135.00 per license plus any fee charged by the State Department of Justice					
8 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Change of Location of Place of Business			See Dealer Initial Application					
9 Firearm Business License Fees for Retail Firearms and Ammunition Dealers - Dealer Initial Application			\$1,199.00 per license plus any fee charged by the State Department of Justice					
10 License to Carry Concealed Weapon - Amendments			License Amendment fee of \$10.00					
11 License to Carry Concealed Weapon - Initial Application			\$1,290.00 per license of which 20% (\$258.00) of the fee is due upon filing of the initial application. Upon issuance the remaining balance is due (\$1,032.00).					
12 License to Carry Concealed Weapon - Renewal			\$25.00 License Renewal Fee					
Sub-total Concealable Firearms		99.9%		4,540	1,468	4,540	32.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$186.00 per hour		\$189.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.6%		1,891	1,860	1,890	98.4%	100.0%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%					0.0%	0.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,702.00 per 2 years		\$557.00 per 2 years					
Sub-total Event Promoter Permit		99.9%					0.0%	0.0%
9. Funeral Escort								
1 Operator Permit - Initial	\$336.00 initial permit		\$351.00 initial permit					
2 Operator Permit - Renewal	\$144.00 per annual renewal		\$150.00 per annual renewal					
3 Vehicle Inspection Permit	\$120.00 annually		\$125.00 annually					
Sub-total Funeral Escort							0.0%	0.0%
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$336.00 per event		\$525.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers				1,578	1,008	1,575	63.9%	99.8%
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$288.00 per permit plus fingerprint fees		\$276.00 per permit plus fingerprint fees					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Ice Cream Employee License - Renewal Fee	\$288.00 annual renewal plus fingerprint fees		\$276.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$224.00 per permit plus fingerprint fees		\$246.00 per permit plus fingerprint fees					
4 Ice Cream Truck Business - Renewal Fee	\$224.00 annual renewal plus fingerprint fees		\$246.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$62.00 per 2 years		\$124.00 per 2 years					
Sub-total Ice Cream Vendor		99.7%		2,586	1,754	2,094	67.8%	81.0%
12. Massage Parlors								
1 Massage Business Permit	\$2,368.00 per 2 years (includes initial inspection)		\$2,253.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$288.00 per reinspection		\$448.00 per reinspection					
3 Massage Renew	\$995.00 per renewal		\$1,070.00 per renewal					
4 Ownership/Management License	\$472.00 per initial permit		\$425.00 per initial permit					
5 Ownership/Management License Renewal	\$423.00 per 2 year renewal		\$425.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		103,644	107,866	103,614	104.1%	100.0%
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$42.00 per transfer		\$43.00 per transfer					
2 Media Production Permit	\$480.00 per permit		\$501.00 per permit					
3 One-Day Liquor Assessment	\$373.00 per permit		\$374.00 per permit					
4 Press Pass	\$200.00 per permit		\$175.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$42.00 per replacement		\$58.00 per replacement					
Sub-total Miscellaneous Permits/Fees		94.5%		59,433	59,629	59,355	100.3%	99.9%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14. Parade								
1 Parade Permit	\$224.00 per permit		\$235.00 per permit					
Sub-total Parade		99.9%		955	672	705	70.4%	73.8%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$616.00 initial issue + any fee charged by the State Department of Justice		\$524.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$616.00 annually + any fee charged by the State Department of Justice		\$293.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$616.00 annually + any fee charged by the State Department of Justice		\$516.00 annually + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		99.9%		38,332	46,816	38,324	122.1%	100.0%
16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$500.00 per 2 year permit (includes initial inspection fee)		\$301.00 per 2 year permit (includes initial inspection fee)					
2 Approved Location Permit - Renewal	\$500.00 per 2 year permit (includes initial inspection fee)		\$301.00 per 2 year permit (includes initial inspection fee)					
3 Approved Location Reinspection	\$500.00 per reinspection		\$75.00 per reinspection					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Employee License Fee	\$139.00 per 2 year renewal		\$259.00 per 2 year renewal					
5 Issue ID Card	\$42.00 per 2 year renewal		\$58.00 per 2 year renewal					
6 Peddler Mobile Permit - New Permit	\$356.00 per 2 year permit (includes initial inspection fee)		\$200.00 per 2 year renewal (includes initial inspection fee)					
7 Peddler Mobile Permit - Renewal	\$356.00 per 2 year renewal (includes initial inspection fee)		\$200.00 per 2 year renewal (includes initial inspection fee)					
8 Peddler Mobile Reinspection	\$356.00 per reinspection		\$83.00 per reinspection					
Sub-total Peddler		59.6%		3,144	4,765	3,142	151.6%	99.9%
17. Peep Show Establishment Costs shown exclude investigative time.								
1 Application Fee	\$228.00 per 2 years		\$238.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment							0.0%	0.0%
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$76.00 every 2 years		\$150.00 every 2 years					
Sub-total Periodicals Canvasser							0.0%	0.0%
19. Pool/Billiard Room Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$480.00 per year		\$717.00 per year					
Sub-total Pool/Billiard Room		99.9%		2,869	1,920	2,868	66.9%	100.0%
20. Public Dance Hall								
1 New Permit - Class A & C	\$509.00 initial permit		\$433.00 initial permit					
2 New/Renewal - Class B	\$192.00 per permit		\$433.00 per permit					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Renewal - Class A & C	\$413.00 per annual renewal		\$433.00 per annual renewal					
Sub-total Public Dance Hall		99.9%					0.0%	0.0%
21. Public Entertainment								
1 Business Permit New Fee	\$1,941.00 per four (4) years		\$507.00 per four (4) years					
2 Business Permit Renewal Fee	\$1,063.00 per four (4) years		\$507.00 per four (4) years					
3 Identification Card	\$42.00 per 2 years		\$58.00 per 2 years					
4 Management License Change of Venue Fee	\$223.00 per venue change		\$507.00 per venue change					
5 Management License New Fee	\$1,007.00 per initial permit		\$507.00 per initial permit					
6 Management License Renewal Fee	\$565.00 per two (2) year renewal		\$507.00 per two (2) year renewal					
7 Ownership License New Fee	\$1007.00 per initial permit		\$507.00 per initial permit					
8 Ownership License Renewal Fee	\$565.00 per four (4) year renewal		\$507.00 per four (4) year renewal					
Sub-total Public Entertainment		100.0%		6,088	12,296	6,084	202.0%	99.9%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$96.00 per 30 day renewal		\$175.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$96.00 per 60 day permit		\$175.00 per 60 day permit					
Sub-total Sales				351	192	350	54.7%	99.7%
23. Secondary Employment								
1 New Permit	\$271.00 per year		\$86.00 per year					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit - Events Lasting 5 Days or Less	\$271.00 per year		\$86.00 per event					
3 Renewal Fee	\$271.00 per year		\$86.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		88.8%		14,865	42,093	13,788	283.2%	92.8%
24. Street Closing								
1 Temporary Street Closing Permit	\$0 per event		No Change					
Sub-total Street Closing							0.0%	0.0%
25. Taxicab								
1 Restricted Owner's License	\$2,073.00 per company annually		\$501.00 per company annually					
2 Taxi Company Application	\$7,749.00 per application		\$501.00 per application					
3 Taxi Company Renewal	\$520.00 per application (1 year)		\$393.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$697.00 per initial permit		\$293.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$399.00 per 2 year renewal		\$233.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$327.00 per retest		\$342.00 per retest					
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$240.00 per inspection/re-inspection		\$233.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$240.00 per inspection/reinspection		\$233.00 per inspection/reinspection					
Sub-total Taxicab		99.9%		96,662	142,263	96,329	147.2%	99.7%
26. Tow Car								
1 Private Property Tow	\$375.00 per application		\$133.00 per application					
2 Private Property Tow Reinspection	\$375.00 per reinspection		\$50.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$255.00 per initial permit per two (2) years		\$192.00 per initial permit per two (2) years					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Tow Car Business Assistant (Driver) Permit Renewal	\$255.00 renewal per two (2) years		\$183.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$336.00 per initial permit per two (2) years		\$217.00 per initial permit per two (2) years					
6 Tow Car Business Permit - Renewal Fee	\$336.00 renewal per two (2) years		\$217.00 renewal per two (2) years					
Sub-total Tow Car		99.8%		54,419	133,251	54,207	244.9%	99.6%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		98.8%		5,153,334	5,172,312	5,145,823	100.4%	99.9%

TOTAL DEPARTMENT - GENERAL FUND				5,985,045	5,762,335	5,736,014	96.3%	95.8%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				5,985,045	5,762,335	5,736,014	96.3%	95.8%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				5,985,045	5,762,335	5,736,014	96.3%	95.8%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
Sub-total Animal Event Permit Fees							0.0%	0.0%
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		\$400 annually; plus applicable application fee (includes initial inspection)					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		\$400 annually; plus applicable application fee (includes initial inspection)					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
Sub-total Animal Permit Fees		99.2%		22,200	21,450	21,450	96.6%	96.6%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		99.2%		22,200	21,450	21,450	96.6%	96.6%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee	No Change					
2 Adoption hold fee - cat board		\$15 per day or portion thereof	No Change					
3 Adoption hold fee - dog board		\$25 per day or portion thereof	No Change					
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof	No Change					
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee	No Change					
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee	No Change					
7 Other fee reduction		Established by the Director of Public Works or Designee	No Change					
8 Promotional adoption fee		Established by the Director of Public Works or Designee	No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee	No Change					
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price	No Change					
Sub-total Adoption Fees		42.9%		510,066	76,300	76,300	15.0%	15.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Animal Permit Fees								
4 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
5 Dangerous Dog Permit (permit fee including tags)	\$750 per permit; plus applicable application fee (includes initial inspection)		No Change					
6 Dangerous Dog Permit Renewal	\$460 per permit; plus applicable application fee (includes initial inspection)		No Change					
7 Keeping of Animals, Fowl, or Livestock Permit	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
Sub-total Animal Permit Fees		128.5%		22,501	28,100	28,100	124.9%	124.9%
3. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$30		No Change					
2 Boarding fee - cat	\$15 per day or portion thereof		No Change					
3 Boarding fee - dog	\$25 per day or portion thereof		No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$30		No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25		No Change					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
Sub-total Board and Impound Fees		3.0%		2,161,732	151,685	151,685	7.0%	7.0%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$15		\$25					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$25		\$50					
7 Transport fee	\$60		No Change					
Sub-total Disposal/Euthanasia Fees		41.8%		153,168	27,500	50,000	18.0%	32.6%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)	\$70 per 30 minute increment or portion thereof		No Change					
2 Inspection Fee (1 Hour Included)	\$390 per inspection		No Change					
3 Re-Inspection Fee (30 Minute Inspection, Includes Travel)	\$215 per re-inspection plus additional inspection time as applicable		No Change					
Sub-total Inspection Fees		98.6%		228	215	215	94.3%	94.3%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. License Fees License only valid with proof of current rabies vaccine.								
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$40 for 3 years		No Change					
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change					
3 Cat license fee - if spayed or neutered	\$20 per year		No Change					
4 Dog license fee - for three years if spayed or neutered	\$55 for 3 years		No Change					
5 Dog license fee - if not spayed or neutered	\$65		No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25		No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change					
8 Exemption from dog license fee for law enforcement dog	No charge		No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change					
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Tag replacement - replace previously issued tag after loss	\$5		No Change					
Sub-total License Fees		73.8%		2,338,931	1,851,500	1,851,500	79.2%	79.2%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		88.5%		2,282	2,015	2,015	88.3%	88.3%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		\$50 per animal					
3 Licensed dog owner surrender - 4 months and older	\$60 per animal		\$75 per animal					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		\$80 per animal					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		\$100 per animal					
8 Unweaned litter owner surrender dog/cat	\$20		\$40					
9 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		No Change					
Sub-total Owner Surrender Fees		30.7%		60,986	30,050	34,025	49.3%	55.8%
9. Permit Application Fees								
1 Animal Permit Application	\$210 per permit		No Change					
2 Animal Permit Application Renewal Fee	\$110 per permit		No Change					
3 Dangerous Animal Permit Application Fee	\$210 per permit		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Dangerous Dog Permit Application	\$210 per permit		No Change					
Sub-total Permit Application Fees		91.9%		14,613	12,750	12,750	87.3%	87.3%
10. Quarantine Fees								
1 Lab Exam	\$100		No Change					
2 Quarantine - victim/owner same, over the phone release	\$65		No Change					
3 Quarantine - victim/owner visits 1-3	\$100		No Change					
4 Quarantine - victim/owner visits 4+	\$130		No Change					
5 Transport Fee	\$60		No Change					
Sub-total Quarantine Fees		55.1%		90,009	45,500	45,500	50.6%	50.6%
11. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$80		No Change					
3 Neuter fee for non-residents (space available basis) - dog	\$90		No Change					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		No Change					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		No Change					
6 Spay fee for non-residents (space available basis) - cat	\$90		No Change					
7 Spay fee for non-residents (space available basis) - dog	\$115		No Change					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		No Change					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		14.8%		116,564	9,000	9,000	7.7%	7.7%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		27.3%		5,471,080	2,234,615	2,261,090	40.8%	41.3%
DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. PL01: Environmental Clearance								
1 EIR Review	\$5,773.00 each		\$6,205.00 each					
2 Initial Study	\$2,308.00 each		\$2,480.00 each					
Sub-total PL01: Environmental Clearance		100.0%		59,454	51,935	59,454	87.4%	100.0%
2. PL02: Flood Review of Planning Application								
1 a. Base Fee	\$220.00 per application		\$614.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,153.00		\$1,239.00					
3 c. Flood Study Review	\$886.00		\$952.00					
4 d. NSJ Flood Blockage Review	\$666.00		\$715.00					
5 e. Public Outreach	Time and Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		54,901	29,952	54,901	54.6%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. PL03: NPDES (C.3 Requirements)								
1 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$1,508.00		\$2,479.00					
2 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,865.00		\$2,864.00					
3 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,308.00		\$3,435.00					
4 c1. Additional Reviews	Time and Materials		No Change					
5 d. Projects not required to submit numeric sizing	\$220.00		\$236.00					
6 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		167,033	162,400	167,033	97.2%	100.0%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$708.00 per zoning		\$761.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		17,535	16,284	17,535	92.9%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,286.00		\$1,382.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,419.00		\$1,525.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,419.00 + \$0.13/SF >5,000		\$1,525.00 + \$0.14/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$6,661.00 + \$0.04/SF >50,000		\$7,160.00 + \$0.05/SF >50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$8,481.00 + \$0.02/SF >100,000		\$9,117.00+ \$0.03/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,286.00		\$1,382.00					
7 b2. Residential - Per DU: 3-24	\$1,419.00 + \$237.00/DU		\$1,525.00 + \$254.78/DU					
8 b3. Residential - Per DU: 25-99	\$6,661.00 + \$24.00/DU		\$7,160.00 + \$25.80/DU					
9 b4. Residential - Per DU: 100-499	\$8,481.00 + \$10.00/DU		\$9,117.00 + \$10.75/DU					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b5. Residential - Per DU: 500 or More	\$12,034.00 + \$10.00/DU		\$12,936.00 + \$10.75/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		160,057	155,759	160,057	97.3%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$353.00 per project		\$379.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$531.00		\$570.00					
3 c. Non-Residential - Per SF: 501-4,999	\$1,774.00		\$1,907.00					
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,774.00 + \$0.04/SF >5,000		\$1,907.00 + \$0.05/SF >5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$3,374.00 + \$0.04/SF >50,000		\$3,627.00 + \$0.05/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,972.00 + \$0.02/SF >100,000		\$5,344.00 + \$0.03/SF >100,000					
7 g. Residential - Per DU: No Construction	\$353.00 per project		\$379.00 per project					
8 h. Residential - Per DU: 1-2	\$531.00		\$570.00					
9 i. Residential - Per DU: 3-24	\$708.00 + \$138.00/DU		\$761.00+ \$148.35/DU					
10 j. Residential - Per DU: 25-99	\$3,773.00 + \$15.00/DU		\$4,055.00 + \$16.13/DU					
11 k. Residential - Per DU: 100-499	\$4,972.00 + \$6.00/DU		\$5,344.00 + \$6.45/DU					
12 l. Residential - Per DU: 500 or more	\$7,815.00 + \$6.00/DU		\$8,401.00 + \$6.45/DU					
Sub-total PL06: PD Permit (PD)		100.0%		174,531	165,329	174,531	94.7%	100.0%
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,596.00 each + additional time and materials		\$1,715.00 each + additional time and materials					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Focused Review	\$1,064.00 each + additional time and materials		\$1,143.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		134,425	125,977	134,425	93.7%	100.0%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$278.00 per project		\$298.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$983.00		\$1,056.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,549.00 + \$0.20/SF		\$3,815.00 + \$0.03/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,315.00 + \$0.020/SF		\$5,713.00 + \$0.03/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$7,204.00 + \$0.02/SF		\$7,744.00 + \$0.03/SF					
6 f. Residential - Per DU: No Construction	\$278.00 per project		\$298.00 per project					
7 g. Residential - Per DU: 1-2	\$983.00		\$1,056.00					
8 h. Residential - Per DU: 3-24	\$3,394.00 + \$83.00/DU		\$3,648.00 + \$89.23/DU					
9 i. Residential - Per DU: 25-99	\$4,930.00 + \$21.00/DU		\$5,299.00 + \$22.58/DU					
10 j. Residential - Per DU: 100 or more	\$7,204.00 + \$7.00/DU		\$7,744.00 + \$7.53/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		179,128	176,351	179,128	98.5%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,419.00 each + Permit Fee		\$1,525.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,774.00 each + Permit Fee		\$1,907.00 each + Permit Fee					
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$353.00 each		\$379.00 each					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500	\$933.00		\$1,002.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more	\$6,843.00 + \$0.02/SF		\$7,356.00 + \$0.03/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,999	\$5,049.00 + \$0.20/SF		\$5,427.00 + \$0.22/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999	\$3,371.00 + \$0.20/SF		\$3,623.00 + \$0.22/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction	\$263.00 per project		\$282.00 per project					
10 Ministerial Permit Residential - Per DU: 1-2	\$933.00		\$1,002.00					
11 Ministerial Permit Residential - Per DU: 100 or more	\$6,843.00 + \$6/DU		\$7,356.00 + \$6.45/DU					
12 Ministerial Permit Residential - Per DU: 25-99	\$4,683.00 + \$20/DU		\$5,034.00 + \$21.50/DU					
13 Ministerial Permit Residential - Per DU: 3-24	\$3,225.00 + \$78/DU		\$3,466.00 + \$83.85/DU					
14 Ministerial Permit Residential - Per DU: No Construction	\$263.00 per project		\$282.00 per project					
Sub-total PL09: Special Permits		100.0%		15,051	14,870	15,051	98.8%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$931.00 per certificate		\$1,000.00 per certificate					
2 Conventional Zoning	\$2,752.00 each		\$2,958.00 each					
3 Covenant of Easement	\$353.00		\$379.00					
4 Lot Line Adjustment	\$353.00		\$379.00					
5 Planning Tentative Map	\$1,286.00 each		\$1,382.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		58,926	55,032	58,926	93.4%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$708.00 per Amendment		\$761.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,312	5,894	6,312	93.4%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis							0.0%	0.0%
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$353.00 per review		\$379.00 per review					
2 Streamside Protection - Comprehensive Review	\$886.00 per review		\$952.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,227	1,146	1,227	93.4%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,508.00 per analysis		\$1,621.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,791.00 + DOT Fee		\$5,150.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee		\$5,150.00 + \$10.75/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee		\$7,059.00 + \$10.75/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,574.00 + DOT Fee		\$2,767.00 + DOT Fee					
6 e2. LTA Report Review: per PHT: 100-198	\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee		\$2,767.00 + \$9.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee		\$3,721.00 + \$6.00/PHT >199 PHT + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 e4. LTA Report Review: per PHT: 499 or more	\$4,972.00 + additional time and materials + DOT Fee		\$5,344.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,751.00		\$2,957.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,969.00		\$5,341.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,744.00		\$7,249.00					
Sub-total PL14: Transportation Analysis		100.0%		252,677	241,605	252,677	95.6%	100.0%
15. PL15: Annexation								
1 Annexation			\$1,920.00 + Time and Materials					
Sub-total PL15: Annexation							0.0%	0.0%
16. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%					0.0%	0.0%
17. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$184.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
Sub-total PW02: Benchmark System Maintenance		100.0%		22,283	18,750	22,283	84.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. PW03: Encroachment: Private Utility Permits								
1 Arterial Utility Trench (0-40 LF)	\$1,774.00 per project + City USA Fee + Record Retention Fee		\$1,907.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$265.00 per additional 40LF + City USA Fee + Record Retention Fee		\$284.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,064.00 per project + City USA Fee + Record Retention Fee		\$1,143.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$177.00 per additional 40LF + City USA Fee + Record Retention Fee		\$192.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$140.00 per project + City USA Fee + Record Retention Fee		\$188.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$708.00 per project + Record Retention Fee		\$761.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$88.00 per additional 40LF + Record Retention Fee		\$94.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		139,119	123,756	139,119	89.0%	100.0%
19. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,286.00 + City USA Fee + Record Retention Fee		\$1,382.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$265.00 + City USA Fee + Record Retention Fee		\$284.00+ City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,286.00 + City USA Fee + Record Retention Fee		\$1,382.00 + City USA Fee + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Potholing (Each additional location)	\$265.00 + City USA Fee + Record Retention Fee		\$284.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,286.00 + City USA Fee + Record Retention Fee		\$1,382.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$265.00 + City USA Fee + Record Retention Fee		\$284.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,244.00 per permit + Record Retention Fee		\$3,487.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,286.00 per frontage + Record Retention Fee		\$1,382.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,286.00 per frontage + Record Retention Fee		\$1,382.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$708.00 minimum) + Record Retention Fee		Time and Materials (\$761.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,286.00 minimum) + Record Retention Fee		Time and Materials (\$1,382.00 minimum) + Record Retention Fee					
12 f. Parklet	\$886.00 per Parklet + Record Retention Fee		\$952.00 per Parklet + Record Retention + T&M Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,286.00 per application + Record Retention Fee		\$1,382.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,929.00 per application + Record Retention Fee		\$5,298.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,286.00 per application + Record Retention Fee		\$1,382.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$177.00 per application		\$192.00 per application					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$532.00 per application		Delete					
18 g5. Private Encroachment in ROW: Sidewalk Seating Renewal Fee				\$571.00 per application + T&M				
19 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
20 i. Revocable Permit Extensions	See Permit Extensions		No Change					
21 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,286.00 per well/location + Record Retention Fee			\$1,382.00 per well/location + Record Retention Fee				
22 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$265.00 per well/location + Record Retention Fee			\$284.00 per well/location + Record Retention Fee				
23 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,433.00 per project + Record Retention Fee			\$2,615.00 per project + Record Retention Fee				
24 k2. Scissor Lift for Sign Installation	\$708.00 per project + Record Retention Fee			\$761.00 per project + Record Retention Fee				
25 l1. Street Closure (Half street)	\$1,242.00 per project + Record Retention Fee			\$1,335.00 per project + Record Retention Fee				
26 l2. Street Closure (All street)	\$1,596.00 per project + Record Retention Fee			\$1,715.00 per project + Record Retention Fee				
27 m. Temporary Portable Storage Unit in Right-of-Way	\$177.00 per storage unit + Record Retention Fee			\$192.00 per storage unit + Record Retention Fee				
28 n. Tiebacks for Retaining Walls/Shoring	\$2,486.00 per permit + Record Retention Fee			\$2,672.00 per permit + Record Retention Fee				
29 o. Water-Vapor-Soil Remediation	\$1,286.00 per system + Record Retention Fee			\$1,382.00 per system + Record Retention Fee				
30 Traffic Control Monitoring	Time and Materials (1/hr Min) + Record Retention Fee		No Change					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		309,521	298,397	309,521	96.4%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
20. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$33,248.00 Deposit + Record Retention Fee		Time and Materials with \$35,741.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$11 per certificate (notice) + Record Retention		\$11.00 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$531.00 each parcel + Record Retention Fee		\$570.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$353.00 each parcel + Record Retention Fee		\$379.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$44,713.00 Deposit + Record Retention Fee		Time and Materials with \$48,066.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,630	2,455	2,630	93.4%	100.0%
21. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$10,089.00 + Record Retention Fee		\$10,845.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee		\$10,845.00 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee		\$14,879.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Public Street Improvements: \$100,000-\$199,999	\$25,395.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee		\$27,299.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee		\$41,400.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee		\$68,598.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$108,008.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,853.00 + Record Retention Fee		\$7,366.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee		\$7,366.00 + 16.63% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee		\$11,836.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee		\$19,338.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee		\$30,850.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee					
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee		\$54,367.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$82,188.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		81.4%		2,545,966	2,266,090	2,218,665	89.0%	87.1%
22. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,550.00 + Record Retention Fee		\$5,966.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee		\$5,966.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee		\$8,879.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee		\$12,315.00 + 6.00% of the estimated construction costs > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 c5. Private Street Improvements: \$200,000- \$499,999	\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee		\$18,771.00 + 4.28% of the estimated construction costs > \$200,000 + Record Retention Fee					
6 c6. Private Street Improvements: \$500,000-\$999,999	\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee		\$32,561.00 + 3.53% of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$51,564.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$576.00 each permit extension + Record Retention Fee		\$619.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,375.00 each add'l permit extension + Record Retention Fee		\$1,478.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,153.00 each contract extension + Record Retention Fee		\$1,239.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,663.00 each add'l contract extension + Record Retention Fee		\$2,862.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$531.00 per revision + Record Retention Fee		\$570.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		60.8%		379,666	248,016	379,666	65.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$2,043.00 + Record Retention Fee		\$2,196.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee		\$2,196.00 + \$9.48/cy for each yard over 250 cy + Record Retention Fee					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee		\$4,581.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee		\$5,536.00 + \$0.56/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee		\$10,501.00 + \$0.34/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$41,059.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,242.00 + Record Retention Fee		\$1,335.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee		\$1,335.00 + \$5.92/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee		\$2,862.00 + \$1.90/cy for each yard over 500 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee		\$3,817.00 + \$0.34/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee		\$6,874.00 + \$0.18/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$21,961.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					
13 c1. Grading & Drainage Misc: Permit Exemption	\$443.00 + Record Retention Fee		\$476.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$88.00 + Record Retention Fee		\$94.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$265.00 + Record Retention Fee		\$284.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$131.00 + Record Retention Fee		\$140.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$531.00 per Treatment Measure + Record Retention Fee		\$761.00 per Treatment Measure + Record Retention Fee					
18 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	\$531 5,000 SF -1 acre + Record Retention Fee		Delete					
19 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$531 + \$265/each additional acre + Record Retention Fee		Delete					
20 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
21 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,774.00 minimum) + Record Retention Fee		Time and Materials (\$1,907.00 minimum) + Record Retention Fee					
22 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,419.00 minimum) Conformance		Time and Materials (\$1,525.00 minimum) Conformance					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
23 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$620.00 per review/per pump + Record Retention Fee		\$666.00 per review/per pump + Record Retention Fee					
24 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$976.00 minimum) + Record Retention Fee		Time and Materials (\$1,049.00 minimum) + Record Retention Fee					
25 e1. On-Site Storm Plan Review 1-25 connections	\$35.00 per connection + Record Retention Fee		\$37.00 per connection + Record Retention Fee					
26 e2. On-Site Storm Plan Review 26- 100 connections	\$886.00 + \$16.50 per connection >25 + Record Retention Fee		\$952.00 + \$17.00 per connection >25 + Record Retention Fee					
27 e3. On-Site Storm Plan Review 100 and more connections	\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee		\$2,290.00 + \$28.00 per connection >100 + Record Retention Fee					
28 e4. On-Site Storm Inspection 1-25 connections	\$56.00 per connection + Record Retention Fee		\$60.00 per connection + Record Retention Fee					
29 e5. On-Site Storm Inspection 26- 100 connections	\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee		\$1,525.00 + \$30.00 per connection >25 + Record Retention Fee					
30 e6. On-Site Storm Inspection 100 and more connections	\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee		\$3,817.00 + \$40.00 per connection >100 + Record Retention Fee					
31 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$41.00 per Inlet/Drain + Record Retention Fee		\$44.00 per Inlet/Drain + Record Retention Fee					
32 f2. On-Site Storm Plan Review 26- 100 inlets/drains	\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee		\$1,143.00 + \$15.00 per Inlet/Drain >25 + Record Retention Fee					
33 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee		\$2,290.00 + \$30.00 per Inlet/Drain >100 + Record Retention Fee					
34 f4. On-Site Storm Inspection 1-25 inlets/drains	\$56.00 per Inlet/Drain + Record Retention Fee		\$60.00 per Inlet/Drain + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
35 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee		\$1,525.00 + \$30.00 per Inlet/Drain >25 + Record Retention Fee					
36 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee		\$3,817.00 + \$40.00 per Inlet/Drain >100 + Record Retention Fee					
37 Flood Grading Conformance Review	Time and Materials		Time and Materials					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,431.00 minimum) + Record Retention Fee		Time and Materials (\$2,613.00 minimum) + Record Retention Fee					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee		\$856.00 per 4ft tall wall + \$169.00/ft > 4ft tall wall + Record Retention Fee					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,153 + \$177/ft > 4ft + Record Retention		\$1,239.00 + \$192.00/ft > 4ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention		\$666.00 up to 50LF + \$132.00/additional 10LF > 50LF + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee		\$952.00 up to 50LF + \$192.00/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		86.3%		1,098,332	968,307	985,686	88.2%	89.7%
24. PW09: Grading: Erosion Control								
1 Type I	\$7,993.00 + Record Retention Fee		\$8,592.00 + Record Retention Fee					
2 Type II	\$4,085.00 + Record Retention Fee		\$4,391.00 + Record Retention Fee					
3 Type III	\$1,596.00 + Record Retention Fee		\$1,715.00 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Type IV	\$531.00 + Record Retention Fee		\$570.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		65.9%		535,311	351,544	435,311	65.7%	81.3%
25. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$4,262.00 per review + Record Retention Fee		\$4,581.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,419.00 per review + Record Retention Fee		\$1,525.00 per review + Record Retention Fee					
3 Single Family New	\$2,663.00 per review + Record Retention Fee		\$2,862.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		221,389	207,993	221,400	94.0%	100.0%
26. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,953.00 per review + Record Retention Fee		\$2,099.00 per review + Record Retention Fee					
2 Single Family Addition	\$353.00 per review + Record Retention Fee		\$664.00 per review + Record Retention Fee					
3 Single Family New	\$1,419.00 per review + Record Retention Fee		\$1,525.00 per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		242,794	236,752	242,794	97.5%	100.0%
27. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$2,834.00 per review + Record Retention Fee		\$3,046.00 per review + Record Retention Fee					
2 Single Family Addition	\$708.00 per review + Record Retention Fee		\$761.00 per review + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$1,774.00 per review + Record Retention Fee		\$1,907.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		45,635	42,607	45,635	93.4%	100.0%
28. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Materials with \$1,774.00 minimum + Record Retention Fee		Time and Materials with \$1,907.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,907	1,774	1,907	93.0%	100.0%
29. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,331.00 per report review + Record Retention Fee		\$1,430.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		65,940	63,529	65,940	96.3%	100.0%
30. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$353.00 per structure + Record Retention Fee		\$474.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$265.00 per structure + Record Retention Fee		\$379.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$353.00 per structure + Record Retention Fee		\$474.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$265.00 per structure + Record Retention Fee		\$379.00 per structure + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$353.00 minimum) + Record Retention Fee		Time and Materials (\$474.00 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$531.00 per structure + Record Retention Fee		\$665.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$265.00 per structure + Record Retention Fee		\$379.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$619.00 per structure + Record Retention Fee		\$760.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$443.00 per structure + Record Retention Fee		\$571.00 per structure + Record Retention Fee					
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$353.00 minimum) + Record Retention Fee		Time and Materials (\$474.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$353.00 per inspection + Record Retention Fee		\$474.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$177.00 per additional inspection + Record Retention Fee		\$285.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$531.00 per structure + Record Retention Fee		\$665.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$353.00 per structure + Record Retention Fee		\$474.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$531.00 per structure + Record Retention Fee		\$665.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$443.00 per structure + Record Retention Fee		\$571.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		195,292	192,400	195,292	98.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$7,457.00 per map + Record Retention Fee		\$8,016.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,749.00 per map + Record Retention Fee		\$7,255.00 per map + Record Retention Fee					
3 c. Parcel Map Not Requiring a Tentative Map	\$7,638.00 per map + Record Retention Fee		\$8,210.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$7,457.00 per application + Record Retention Fee		\$8,016.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,993.00 + Record Retention Fee		\$8,592.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee		\$8,592.00 + \$74.18 per lot >2 + Record Retention Fee					
7 e3. Final Map (20-49 Lots)	\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee		\$9,955.00 + \$60.20 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee		\$11,771.00 + \$52.68 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee		\$14,441.00 + \$37.63 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$3,155.00 per application + Record Retention Fee		\$3,391.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$9,192.00 minimum) + Record Retention Fee		Time and Materials (\$9,881.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$5,062.00 per map + Record Retention Fee		\$5,441.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$931.00 per certificate + Record Retention Fee		\$1,000.00 per certificate + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 i2. Standard Vacation (Abandonment)	\$5,020.00 per application + Record Retention Fee		\$5,396.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$8,392.00 per application + Record Retention Fee		\$9,021.00 per application + Record Retention Fee					
16 l. Real Estate Analysis Review	Time and Materials (\$1,719.00 minimum) + Record Retention Fee		Time and Materials (\$1,847.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,242.00 per easement + Record Retention Fee		\$1,335.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,248.00 per application + Record Retention Fee		\$4,566.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		407,600	400,341	407,600	98.2%	100.0%
32. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$5,684.00 per pad + Record Retention Fee		\$6,110.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$761.00 minimum) + Standard Testing Fee + Record Retention Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$708.00minimum) + Record Retention Fee		Time and Materials (\$761.00 minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,842.00 per project + Record Retention Fee		\$3,055.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee		\$3,055.00 per project + \$2.15/LF > 1,200' + Record Retention Fee					
6 e1. Standard Testing (1-3,000 SF)	\$3,197.00 per project + Record Retention Fee		\$3,436.00 per project + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 e2. Standard Testing (3,001-10,000 SF)	\$9,237.00 per project + Record Retention Fee		\$9,929.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee		\$9,929.00 per project + \$0.45 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee		\$23,871.00 per project + \$0.43 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$4,262.00 per project + Record Retention Fee		\$4,581.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$9,681.00 per project + Record Retention Fee		\$10,407.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee		\$24,540.00 per project + \$0.59 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee		\$42,398.00 per project + \$1.08 per add'l SF + Record Retention Fee					
14 g. Pavement Design: Non-Standard	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$761.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$576.00 per project + Record Retention Fee		\$619.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,506.00 per project + Record Retention Fee		\$5,918.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,506.00 per project + \$0.11 per SF + Record Retention Fee		\$5,918.00 per project + \$0.12 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,882.00 per project + \$0.23 per SF + Record Retention Fee		\$9,548.00 per project + \$0.25 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		95.0%		593,282	541,795	582,429	91.3%	98.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
33. PW18: Miscellaneous Permits								
1 Residential Driveway	\$177.00 per driveway + Record Retention Fee		\$192.00 per driveway + Record Retention Fee					
Sub-total PW18: Miscellaneous Permits		100.0%		7,715	7,204	7,715	93.4%	100.0%
34. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$177.00 per hour		\$192.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$177.00 per hour		\$192.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$192.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		100.0%						0.0% 0.0%
35. PW20: Sewer Lateral Permits								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,131.00 per lateral + City USA Fee + Record Retention Fee		\$2,290.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$265.00 per additional lane + City USA Fee + Record Retention Fee		\$284.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$531.00 per cleanout + City USA Fee + Record Retention Fee		\$570.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,419.00 per lateral + City USA Fee + Record Retention Fee		\$1,525.00 per lateral + City USA Fee + Record Retention Fee					
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs			\$1,500.00 Completion Deposit + Time and Materials					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		Delete					
Sub-total PW20: Sewer Lateral Permits		100.0%		30,233	22,900	24,618	75.8%	81.4%
36. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$531.00 + Record Retention Fee		\$570.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$2,131.00 per streetlight + Record Retention Fee		\$2,290.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee		\$4,009.00 + \$1,717.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee		\$18,907.00 + \$1,144.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee		\$29,210.00 + \$761.00 per streetlight >20 + Record Retention Fee					
6 f. Streetlight Review (1 Streetlight)	\$1,774.00 per streetlight + Record Retention Fee		\$1,907.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee		\$3,055.00 + \$1,144.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee		\$12,882.00 + \$666.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee		\$18,881.00 + \$476.00 per streetlight >20 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Streetlight Inspection (1 Streetlight)	\$2,131.00 per streetlight + Record Retention Fee		\$2,290.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee		\$3,867.00 + \$1,575.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee		\$17,544.00 + \$1,068.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee		\$27,160.00 + \$720.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$310.00 per re-inspection + Record Retention Fee		\$333.00 per re-inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$20,723.00 per signal + Record Retention Fee		\$22,277.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$12,407.00 per signal + Record Retention Fee		\$13,337.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$25,874.00 per signal + Record Retention Fee		\$27,814.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		99.5%		666,622	646,760	666,622	97.0%	100.0%
37. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,153.00 + Record Retention Fee		\$1,239.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 d. \$100,000-\$199,999	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		258,737	239,331	258,737	92.5%	100.0%
38. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,153.00 + Record Retention Fee		\$1,239.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee		\$1,239.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee		\$2,099.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee		\$3,436.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee		\$4,773.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee		\$7,446.00 + 1.07% of value > \$500,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 g. Over \$1,000,000	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee		\$13,176.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		105,173	100,620	105,173	95.7%	100.0%
39. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants							0.0%	0.0%
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		89.4%		9,156,404	8,183,855	8,600,000	89.4%	93.9%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems							0.0%	0.0%
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit							0.0%	0.0%
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set-up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non-Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4- Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		15.1%		470,872	100,000	100,000	21.2%	21.2%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$682.00		\$733.15					
2 Major Permit Revision	\$171.00		\$183.83					
3 Major Permits	\$2,044.00		\$2,197.30					
4 Minor Permits	\$531.00		\$570.83					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		6,700,000	6,232,000	6,700,000	93.0%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		6,700,000	6,232,000	6,700,000	93.0%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				5,964,152	2,356,065	2,382,540	39.5%	39.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				15,856,404	14,415,855	15,300,000	90.9%	96.5%
TOTAL DEPARTMENT - Category I				15,878,604	14,437,305	15,321,450	90.9%	96.5%
TOTAL DEPARTMENT - Category II				5,941,952	2,334,615	2,361,090	39.3%	39.7%
TOTAL DEPARTMENT				21,820,556	16,771,920	17,682,540	76.9%	81.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic Analysis Permits

1 Affordable Housing Transportation Review	\$826 per review		\$1,492 per review					
2 Conceptual Design	\$5,103 per design		\$7,664 per design					
3 Improvement Plan Review: 3-major	\$2,826 per application plus 1% of construction cost		\$3,523 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$407 per application plus 1% of construction cost		\$617 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,826 per application plus 1% of construction cost		\$3,523 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$430 per application		\$561 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$430 per application		\$561 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$646 per application		\$722 per application					
10 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$861 per application		\$962 per application					
11 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.	\$430 per application		\$561 per application					
12 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$861 per application		\$962 per application					
13 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units	\$430 per application		\$561 per application					
15 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$646 per application		\$722 per application					
16 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$430 per application		\$561 per application					
17 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$861 per application		\$962 per application					
18 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,723 per application		\$1,925 per application					
19 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.	\$430 per application		\$561 per application					
20 Plan Development Zoning (PDC) Residential: 100-499 Dwelling Units (formerly Greater than 99 dwelling units)			\$962 per application					
21 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$430 per application		\$561 per application					
22 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$861 per application		Delete					
23 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units	\$430 per application		\$481 per application					
24 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$646 per application		\$722 per application					
25 Plan Development Zoning (PDC) Residential: 500 Dwelling Units or greater (formerly Greater than 99 dwelling units)			\$1,925 per application					
26 Preliminary Review	\$745 per report		\$1,036 per report					
27 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$646 per permit		\$722 per permit					
28 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$861 per permit		\$962 per permit					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
29 Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	\$1,723 per permit		\$1,925 per permit					
30 Site Development (H) Permit Non-Residential: No Construction	\$0 per permit		No Change					
31 Site Development (H) Permit Non-Residential: 1-500 sq. ft.	\$430 per permit		\$561 per permit					
32 Site Development (H) Permit Residential 25-99 Dwelling Units	\$646 per permit		\$722 per permit					
33 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$430 per permit		\$561 per permit					
34 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$861 per permit		\$962 per permit					
35 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
36 Site Development (H) Permit Residential: 1-2 Dwelling Units	\$430 per permit		\$561 per permit					
37 Site Utilization	\$4,473 per plan		\$5,637 per plan					
38 Standard or Operational Workslope Report: 1-99 Peak Hour Trips	\$460 per report		\$964 per report					
39 Standard or Operational Workslope Report: 100-198 Peak Hour Trips	\$766 per report		\$1,178 per report					
40 Standard or Operational Workslope Report: 199 PHT or greater	\$920 per report plus \$2 per PHT (\$1,610 maximum)		\$1,394 per report plus \$2 per PHT (\$1,610 maximum)					
41 Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	\$460 per report		\$964 per report					
42 Standard Traffic Analysis Report: 100-198 PHT	\$920 per report plus \$2 per PHT		\$1,394 per report plus \$2 per PHT (\$1,920 maximum)					
43 Standard Traffic Analysis Report: 199 or greater PHT	\$1,380 per report plus \$2 per PHT (\$1,940 maximum)		\$1,394 per report plus \$2 per PHT (\$1,920 maximum)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
44 Time and Materials	\$158 per hour		\$174 per hour					
45 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$460 per report		\$964 per report					
46 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$920 per report		\$1,392 per report					
47 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$920 per report plus \$2 per PHT (\$1,610 maximum)		\$1,394 per report plus \$2 per PHT (\$1,610 maximum)					
48 VMT	\$3,310 per report		\$3,632 per report					
Sub-total Development Review and Traffic Analysis Permits		100.0%		388,743	347,413	368,423	89.4%	94.8%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits							0.0%	0.0%
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,570 per additional run		\$3,965 per additional run					
2 GPA Base Fee	\$1,853 base fee		\$2,090 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,869 per EIR		\$8,675 per EIR					
4 GPA Requiring Traffic Modeling	\$6,913 per analysis		\$7,674 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis							0.0%	0.0%
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		Billed at top salary step + fringe and related overhead (minimum of 3 hours)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Permits	\$88 per permit		\$95 per permit					
Sub-total House Moving Escort							0.0%	0.0%
5. Micro Mobility								
1 Application Fee	\$3,500 per application		\$3,600 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$106 per permit		No Change					
Sub-total Micro Mobility		99.7%		266,584	264,900	265,200	99.4%	99.5%
6. Ministerial Permits								
1 Non-Residential: 1-500 sq. ft.	\$389 per project		\$895 per project					
2 Non-Residential: 10,000-99,999 sq. ft.	\$778 per project		\$1,193 per project					
3 Non-Residential: 501-9,999 sq. ft.	\$389 per project		\$895 per project					
4 Non-Residential: Greater than 99,999 sq. ft.	\$1,557 per project		\$2,387 per project					
5 Residential: 1-2 dwelling units	\$389 per project		\$596 per project					
6 Residential: 25-99 dwelling units	\$583 per project		\$895 per project					
7 Residential: 3-24 dwelling units	\$389 per project		\$895 per project					
8 Residential: Greater than 99 dwelling units	\$778 per project		Delete					
9 Residential: 100-499 dwelling units (formerly Greater than 99 dwelling units)			\$1,193 per project					
10 Residential: 500 dwelling units or greater (formerly Greater than 99 dwelling units)			\$2,387 per project					
Sub-total Ministerial Permits							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$71 per installation plus materials		\$81 per installation plus materials					
3 Car sensor replacement	\$312 per sensor		Delete					
4 Double Banner Installations	\$107 per installation plus materials		\$121 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$96 per meter head / \$199 per pole		\$99 per meter head / \$246 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$92 per installation plus materials		\$106 per installation plus materials					
14 New Double Banner Hardware Installations	\$139 per installation plus materials		\$157 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$107 per hour		\$117 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$51 per permit		\$50 per permit					
19 Tow Away Signs	\$0.55 each		\$0.86 each					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$52 per parking space		\$46 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		\$520 per meter space					
22 Valet Parking per Additional Sign - One Time	\$247 per additional sign installed		\$274 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		\$127 per zone					
24 Valet Parking Zone - One Time	\$736 per zone		\$793 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		187,643	264,255	187,643	140.8%	100.0%
8. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$559 basic fee, plus \$3.72 per sq. ft.		\$784 basic fee, plus \$3.43 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		19,344	35,000	19,342	180.9%	100.0%
9. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$253 per average sign		\$568 per average sign					
Sub-total New Subdivision Traffic Control Signs		100.0%		68,244	20,999	68,160	30.8%	99.9%
10. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$34 per vehicle		\$35 per vehicle					
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$130 per applicant		\$140 per applicant					
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		No Change					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$34 per permit		\$35 per permit					
Sub-total One-Way Vehicle Permits		98.2%		14,862		14,720	0.0%	99.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$38 per two-year guest permit		\$29 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$38 per two-year permit		\$29 per two-year permit					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$38 per permit per year		\$29 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$29 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$38 per permit per year		\$29 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$29 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		96.8%		351,000	250,800	285,600	71.5%	81.4%
12. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$430 per pair of signs		\$454 per pair of signs					
Sub-total Sale of Street Name Signs		99.8%		2,274	2,150	2,270	94.6%	99.8%
13. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$8,605		\$10,336					
2 Major Development Signal Design: Per LRT, County, and State locations	\$5,038		\$4,715					
3 Major Development Signal Design: Per signal design and activation	\$55,747		\$63,224					
4 Major Development Signal Design: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$963		\$875					
6 Major Development Signal Review: Per signal review and activation	\$38,704		\$41,700					
7 Major Development Signal Review: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,605 (not collected if provided)		\$10,336 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,861		\$4,715					
10 Minor Development Signal Design: Per signal design and activation	\$31,244 per signal design		\$31,900 per signal design					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Minor Development Signal Design: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$963		\$875					
13 Minor Development Signal Review: Per signal review and activation	\$21,995		\$21,430					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,189 per controller (if applicable)		\$5,252 per controller (if applicable)					
Sub-total Signal Design/Review		100.0%		138,886	273,024	138,886	196.6%	100.0%
14. Taxi Stand Rental								
1 Taxi Stand Rental	\$55 per space per month		\$84 per space per month					
Sub-total Taxi Stand Rental		99.8%		20,279	13,592	20,160	67.0%	99.4%
15. Tentative Maps								
1 Conventional Zoning District Property Non-Residential	\$737 each		\$1,049 each					
2 Conventional Zoning District Property Residential	\$737 each		\$1,049 each					
3 Planned Development Zoning District Property Non-Residential	\$368 each		\$525 each					
4 Planned Development Zoning District Property Residential	\$368 each		\$525 each					
Sub-total Tentative Maps							0.0%	0.0%
16. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations							0.0%	0.0%
17. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$358 per tree		\$370 per tree					
Sub-total Young Tree Trimming in Subdivisions		99.8%		7,411	7,160	7,400	96.6%	99.9%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		99.2%		1,465,270	1,479,293	1,377,804	101.0%	94.0%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee	\$25 per dismissal		No Change					
Max Fee is \$25 per Cal Vehicle Code								
Sub-total Parking Citation Administration Fee		31.1%		12,292	5,000	5,000	40.7%	40.7%
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
Sub-total Sidewalk Repair Program		46.8%		1,811,076	350,000	350,000	19.3%	19.3%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties							0.0%	0.0%
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
Sub-total Tree Service Administrative Fee		84.7%		104,886	79,200	79,200	75.5%	75.5%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2022-2023 Adopted Fee	2022-2023 %Cost Recovery	2023-2024 PROPOSED Fee	2023-2024 Estimated Cost	2023-2024 Estimated Revenue		2023-2024 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		53.9%		1,928,254	434,200	434,200	22.5%	22.5%
TRANSPORTATION FEES (FUND 533) - CATEGORY I								
1. Clean Air Vehicle Permit								
1 Clean Air Vehicle Permit	\$39 per permit	99.4%	Delete					
Sub-total Clean Air Vehicle Permit		99.4%					0.0%	0.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I		99.4%					0.0%	0.0%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
Sub-total Misc Repairs or Services							0.0%	0.0%
2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$4,502 per installation		\$5,150 per installation					
Sub-total Side Sewer Installation		100.0%		159,653	139,531	159,653	87.4%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		159,653	139,531	159,653	87.4%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				3,393,524	1,913,493	1,812,004	56.4%	53.4%
TOTAL DEPARTMENT - NON-GENERAL FUND				159,653	139,531	159,653	87.4%	100.0%
TOTAL DEPARTMENT - Category I				1,624,923	1,618,824	1,537,457	99.6%	94.6%
TOTAL DEPARTMENT - Category II				1,928,254	434,200	434,200	22.5%	22.5%
TOTAL DEPARTMENT				3,553,177	2,053,024	1,971,657	57.8%	55.5%