

PUBLIC SAFETY

2023-2024 PROPOSED OPERATING BUDGET

OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share Responsibility for Public Safety

Robert Sapien, Jr., Fire Chief

Anthony Mata, Police Chief

Shivaun Nurre, Independent Police Auditor

Raymond Riordan, Office of Emergency Management Director



PUBLIC SAFETY

Core Services

Fire Department

- Emergency Response
- Fire Prevention

Independent Police Auditor

- Independent Police Oversight

Office of Emergency Management

- City-Wide Emergency Management

Police Department

- Crime Prevention and Community Education
- Respond to Calls for Service and Patrol Support
- Investigative Services
- Regulatory Services

PUBLIC SAFETY

Program Samples*

Fire Department

- Fire and Emergency Medical Services Response
- Fire and Emergency Medical Services Dispatch
- Special Operations (HIT, USAR, and ARFF)
- Fire Sworn Training Fire Safety Education, Review, and Inspections

Office of Emergency Management

- Community Emergency Response Team
- Emergency Operations Center Capital Project
- Community Focused Emergency Planning

Independent Police Auditor

- Oversight of Police Misconduct Complaints & Public Outreach
- IPA Management & Administration

Police Department

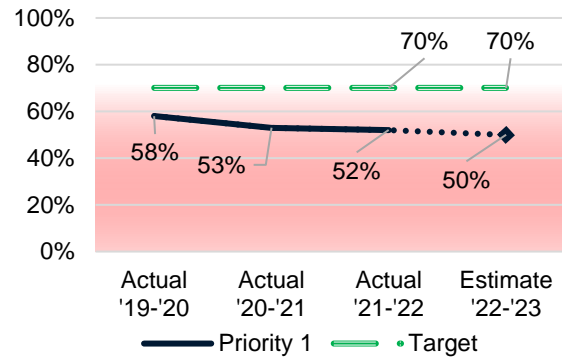
- Field Patrol
- Crime Prevention
- Crime Analysis
- Sexual Assaults
- Special Investigations

* For a complete list of programs, please refer to the 2023-2024 Proposed Operating Budget

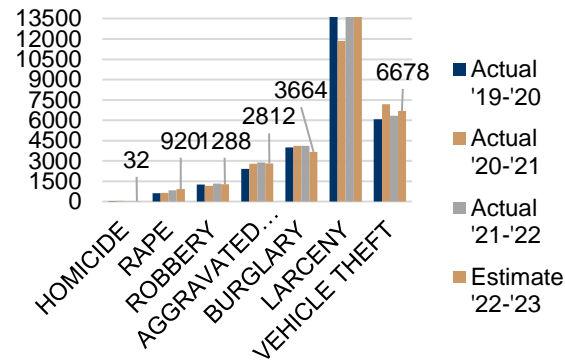
PUBLIC SAFETY PERFORMANCE MEASURE DASHBOARD



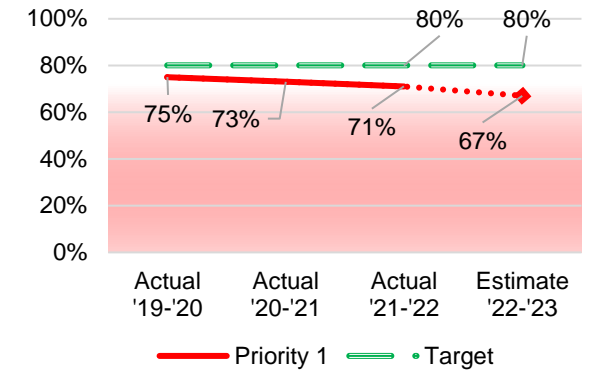
Initial Police Unit Response within 6 Minutes of Priority 1 Calls for Service (Life Threatening)



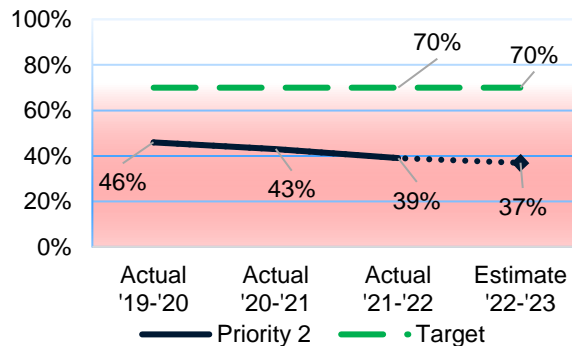
National Uniform Crime Reporting (UCR) Part 1 Crime Trends



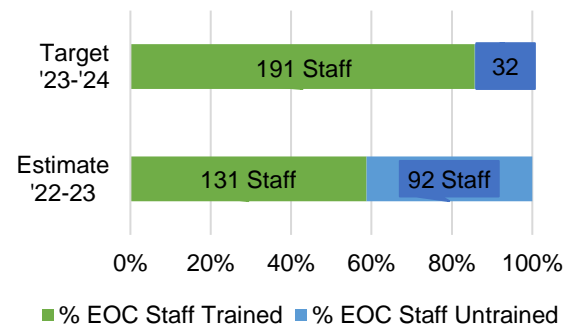
Initial Fire Unit Response within 8 Minutes of Priority 1 Calls for Service (Life Threatening)



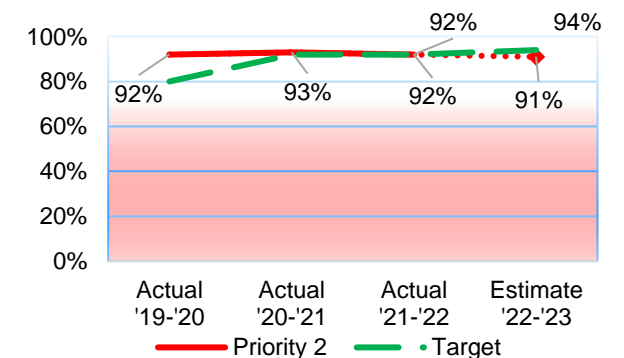
Initial Police Unit Response within 11 Minutes of Priority 2 Calls for Service (Crime in Progress or Just Occurred)



Emergency Operations Center (EOC) Assigned Staff Who Have Received Required Training



Initial Fire Unit Response within 13 Minutes Priority 2 Calls for Service (No Lights and Sirens)



PUBLIC SAFETY

Budget Summary

Department	2022-2023 Adopted	2023-2024 Forecast	2023-2024 Proposed	% Change from Adopted	% Change from Forecast
Fire*	\$300,185,304	\$292,329,023	\$296,505,711	-1.2%	1.4%
Police	\$505,873,327	\$500,577,763	\$512,207,676	1.3%	2.3%
Independent Police Auditor	\$1,601,793	\$1,630,958	\$1,628,604	1.7%	-0.1%
Office of Emergency Management	\$8,169,959	\$2,290,270	\$3,016,272	-63.1%	31.7%
CSA Total	\$815,830,383	\$796,828,013	\$813,358,263	-0.3%	2.1%
Positions	2,576.25	2,571.25	2,589.25	0.5%	0.7%

* The Fire Department has additional funding budgeted in the Community and Economic Development City Service Area.

* 2022-2023 Adopted CSA total included \$500,000 of funding for Emergency Operations Center Relocation Capital Contributions in the Public Works Department

PUBLIC SAFETY SERVICE DELIVERY ENVIRONMENT



- Continue to provide high-quality fire suppression, rescue, emergency medical, and other related public assistance services.
- Continue to maintain the safety of residents throughout the City by keeping crime rates down, reducing and investigating crimes, and maintaining a vibrant, safe community.
- Focus on hiring and training highly qualified officers.
- Continue to ensure that SJPD's investigations of police misconduct are fair, thorough and complete.
- Continue to deliver internal trainings, enhance CERT program, and engage in community outreach for emergency preparedness, enhancing the City's readiness for the next major event.



PUBLIC SAFETY

Proposed Budget Actions

Proposal Title	Amount	Previously Funded One-Time?
Firefighter/Paramedic Lateral Recruiting Academy	\$1,600,000	Y
Fire Battalion Staffing	\$1,211,000	
Police Recruiting and Backgrounding	\$1,320,000	Y
Field Patrol Staffing	\$1,076,000	
Police Crime Intelligence Data Center Expansion	\$563,000	
EOC Staff Training & Emergency Provisions	\$85,000	

PUBLIC SAFETY SUMMARY



- Fire will continue to seek ways to improve emergency response times and delivery of services.
- Police will continue to deliver high quality police services in order to maintain a vibrant and safe community
- Independent Police Auditor will coordinate with the City Manager to implement recommendations associated with the Police Reforms Work Plan.
- Office of Emergency Management will continue to improve the City's and residents' readiness, deliver the CERT program, and respond to emergencies.

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