

2023-2024

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: 2023-2024 Budget Study Sessions Schedule and Agendas	5/4/2023
MBA #2: One-Time Changes to Measure E Revenue Percentage Allocations	5/12/2023
MBA #3: Violence Prevention and Response Pilot	5/18/2023
MBA #4: Gender Based Violence Response and Strategy Workplan	5/18/2023
MBA #5: Vacant Building Blight Enforcement	5/18/2023
MBA #6: San José's Youth Commission: Investing in San José's Future Leaders	5/18/2023
MBA #7: Sunday Hours Expansion	5/18/2023
MBA #8: Office of Retirement Services' 2023-2024 Proposed Administrative Budget	5/18/2023
MBA #9: Cash for Trash Expansion	5/19/2023
MBA #10: Enhanced Downtown Lighting	5/19/2023
MBA #11: Strategies to Supplement Police Staffing Levels	5/22/2023
MBA #12: Sidewalk and Street Tree Maintenance Responsibility	5/22/2023
MBA #13: Traffic Enforcement Staffing	5/22/2023
MBA#14: Workforce Development Service Enhancement	5/22/2023
MBA #15: Project Hope Enhancement and Expansion	5/22/2023
MBA #16: Recruitment and Retention Service Enhancement	5/22/2023
MBA #17: Sexual Assault Staffing	5/23/2023
MBA #18: Assisting the Vietnamese Heritage Community Garden, the Alum Rock Arts District, and the African American Community Center	5/23/2023
MBA #19: Updated Interim Housing Budgetary Forecast	5/25/2023
MBA #20: Planning Commission Recommendation on the 2024-2028 Proposed Capital Improvement Program	5/25/2023
MBA #21: General Fund Reduction Proposals for Trade-Off Consideration	5/25/2023
MBA #22: Family, Friend and Neighbor, SJ Learns, Recreation Preschool, and Childcare Siting	5/28/2023

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MBA #23: San José Youth Empowerment Alliance Bringing Everyone's Strengths Together Resource Allocation Plan	5/28/2023
MBA #24: Increasing the BEST Allocation by \$5 million	5/28/2023
MBA #25: Youth Mental Health Support Services	5/28/2023
MBA #26: Historic Preservation Planner	5/29/2023
MBA #27: Move San José Plan	5/29/2023
MBA #28: Safe and Healthy Rental Homes Pilot	5/29/2023
MBA #29: R.O.C.K. After-School Program	5/29/2023
MBA #30: Expediting the Affordable Housing Production Pipeline	5/29/2023
MBA #31: Recovery Task Force	5/29/2023
MBA #32: Vehicle Abatement Program Enhancement	5/29/2023
MBA #33: Team San Jose 2023-2024 Performance Measures	5/30/2023
MBA #34: Children and Youth Services Master Plan Implementation Cost Estimate	5/30/2023
MBA #35: Service Enhancements and No Encampment Zones Surrounding Emergency Interim Housing	5/30/2023
MBA #36: Parks and Trails Vehicle Enforcement	5/30/2023
MBA #37: Proposed 2023-2024 Arts and Cultural Development Grants	5/31/2023
MBA #38: Safe Routes to Schools	5/31/2023
MBA #39: 2023-2024 Focus Area Governance and Management Approach	6/1/2023
MBA #40: Lake Cunningham Water Quality Projects	6/1/2023
MBA #41: Sanctioned Encampment	6/1/2023
MBA #42: Recreation Program Scholarships	6/1/2023
MBA #43: Wage Theft Enforcement Pilot	6/1/2023
MBA #44: Park Safety Service Enhancement	6/1/2023

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MBA #45: Affordable Housing Funding and Pipeline Developments	6/2/2023
MBA #46: Animal Care and Services Enhancements	6/2/2023
MBA #47: Housing and Community Development Commission as Measure E Oversight Committee	6/3/2023
MBA #48: 2023-2024 Proposed Capital and Operating Budget Document Updates	6/3/2023
MBA #49: Blighted Private Properties/Graffiti Fee-for-Service	6/3/2023
MBA #50: Downtown Vibrancy Event Pilot	6/3/2023
MBA #51: Rent Stabilization Program – Non-Rent-Controlled Apartment Unit Fee	6/4/2023
MBA #52: Eviction Help Center and Diversion Program	6/4/2023
MBA #53: Development Services – Administrative Support and Housing Element Work Items	6/4/2023
MBA #54: City-wide Civic Engagement	6/4/2023
MBA #55: 2023-2024 Proposed Fees and Charges Report Amendment	6/4/2023
MBA #56: Readyng Downtown for the Next Wave of Growth and Greater Vibrancy	6/4/2023
MBA #57: Racial Equity Staffing	6/5/2023
MBA #58: Arts, Culture, and Hospitality Funding	6/5/2023
MBA #59: Accelerating Staffing for the Police Department	6/5/2023
MBA #60: Recommended Amendments to the 2023-2024 Proposed Operating and Capital Budgets	6/5/2023
MBA #61: Adoption of the 2023-2024 Operating and Capital Budgets	6/16/2023