

2023-2024 Proposed Budget
BUDGET DOCUMENT COST ESTIMATE REQUEST

TO BE COMPLETED BY COUNCILMEMBER:

Councilmember: **Peter Ortiz**

Council District: **5**

BD PROPOSAL: Commercial Corridor Power Washing

City Department (if known): **Public Works, ESD**

Program/Project Title: **Power Washing East San José Commercial Corridors**

Proposal Description, including anticipated outcomes (describe how change would affect services for San Jose residents, businesses, community groups, etc.):

To help boost the quality of East San José commercial corridors, twice a year, these corridors would be power washed to beautify the area. Staff is respectfully directed to produce a cost estimate that would capture the cost to power wash commercial corridors in East San José, including the stretches of:

- 1. Alum Rock Avenue – 680 to Millar Avenue,**
- 2. King Road – Alum Rock Ave to Story Road,**
- 3. Story Road – King Road to Clayton Road.**

People are more inclined to shop in clean and inviting areas, and power washing would provide a better environment for shoppers. In addition, doing so will promote more business and attract significant revenue for the city and business owners.

Position Changes (include classifications, if known): **N/A**

Estimated Amount of City Funding Change (to be validated by the cost estimate): **\$100,000**

Fund(s) Impacted (e.g. General Fund, C&C Tax Funds, etc.): **General Funds**

Ongoing or One-Time: **One-Time**

BD PROPOSAL OFFSET/FUNDING SOURCE (identify the offsetting action to fund the BD proposal identified above):

X - Essential Services Reserve:

Other (Program/Project/Fund):

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Cost Estimate #: 13

TO BE COMPLETED BY CITY MANAGER’S OFFICE:

Cost Estimate Approved By  Date 5/19/2023

CITY DEPARTMENT:

Staff Person Completing Cost Estimate: Eric Hon, Division Mgr Infrastructure Maint. Date: 5/18/23
Name/Title

Department Approval of Cost Estimate: Rick Scott, Deputy Director Date: 5/18/23
Department Director or Designee

BD PROPOSAL:

BD Cost Estimate:

Fund	2023-2024 Cost	Ongoing Cost
General Fund	\$100,000	
TOTAL	\$100,000	

Position Changes (if applicable):

Position Classification	2023-2024 FTE	Ongoing FTE
TOTAL		

BD Cost Estimate Notes (if applicable – provide any notes only if necessary to clarify the cost estimate):

DOT was able to provide the estimate below using one of its landscape maintenance contractors. Below is a cost estimate by location of the commercial corridors that are identified in this request.

- Alum Rock Ave – 680 to Millar Ave: estimated time to complete 6 to 8 days, with two staff = \$10,000
 - The pressure washing will occur primarily on the south side of Alum Rock Ave, along the commercial properties.
- King Rd – Alum Rock Ave to Story Rd: estimated time to complete 6 to 8 days, with two staff = \$10,000
 - The pressure washing will occur primarily on the west side of Alum Rock, along the commercial frontages.
- Story Rd - King Rd to Clayton Rd = 20 – 24 days, with two staff = \$30,000

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- There are a lot of residential frontages along Story Rd, but this cost estimate excludes the cleaning of the residential areas.

* Note: There will be a noticeable difference in the sidewalks that are pressure washed and the residential areas will stand out because they won't be cleaned.

** This cost estimate is requesting two rounds of pressure washing, which is why the total is \$100,000. Each round will cost \$50,000 and the estimate is based on time and materials.

The estimate also excludes the cost of water, staff will work to ensure access to water for vendor.