



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember David Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date: May 23, 2023

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Permanent ADA Ramp at Berryessa Community Center

Amount of City Funding Required: \$21,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 3

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

In order to improve access between the Berryessa Community Center parking lot and Penitencia Creek Park Trail there should be an ADA ramp permanently installed. During the Berryessa Arts Festival the District 4 office was able to have a temporary ADA ramp procured, but this access is needed for everyday use for residents. The Berryessa Community Center is an active hub for neighbors of all ages in Berryessa, so it's important to make sure that everyone has access to it. The ramp will be located on the top tier of the west side of the main parking lot, PRNS staff are already informed of the location.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): Council District 4 Construction and Conveyance Tax Fund (381) and Park Trust Fund (375)

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Raymond Costantino - Deputy Director of Capital Projects

Department or Organization: Parks, Recreation, Neighborhood Services

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