



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved 

Date 05/25/2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Install Speed Humps on Scott Street, Buena Vista Neighborhood**

Amount of City Funding Required: **\$30,000**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): 18

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The installation of speed humps on Scott Street in the Buena Vista Neighborhood will help to reduce speeding and improve safety for pedestrians and bicyclists.

The Buena Vista neighborhood is bounded by San Carlos Road, Meridian Avenue, Parkmoor Avenue, and Leigh Avenue. This area also ranks higher in the census tract score where there is a higher concentration of people of color and lower income per the City's Equity Atlas map. The streets within the neighborhood are primarily two-lane residential streets with on-street parking and sidewalks.

DOT has received many traffic safety concerns from the Buena Vista residents, primarily on speeding, pedestrian safety, non-compliance to stop signs and illegal parking on sidewalks.

Although Scott Street does not meet the Traffic Calming Policy, it is designated as a Bike Boulevard where design speeds for vehicles is targeted at 20 mph. Based on the data on Scott Street, the 85th percentile speed is 28.4 mph.

DOT recommends installing speed humps along Scott Street to achieve the designed speeds for a Bike Blvd.

Substantial community support is required for the installation of speed humps. Per Council Policy 5-1 Traffic Calming in Residential Neighborhoods, 50% + 1 affirmative vote of all affected households residing along the street must support the installation via a neighborhood petition.

An average cost of a speed hump is \$10,000. A total of \$30,000 will provide funding to install three (3) speed humps on Scott Street.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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