



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/2023

Approved

Date

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 6 Office Carryover

Amount of City Funding Required: \$182,500.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): District 6 Office Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dominique Voelker

Department or Organization: Clerk's Office

Phone Number:

Email: Dominique.voelker@sanjoseca.gov