



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date 5/23/2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Safety Improvements at Hester Avenue Tunnel**

Amount of City Funding Required: **\$32,230.00**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): **#17**

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Installation of diamond plate lids over the stairwell at each side of the Alameda undercrossing will secure the pump station tunnel and help to deter illegal dumping, graffiti, and homelessness issues. It will also improve safety for Hester School students, pedestrians and surrounding businesses.

These panels will be secured around the perimeter and have a hinged and lockable door for service access.

Project will install the following:

30' long x 6' wide 2x2x1/4 L metal frame mounted on each side of the stairwell. Cross supports every 2' along the 6' side. 1/8" Diamond Plate tack welded to 2x2 frame. Fashion double doors with hydraulic assist closers. Handles for operation, padlock for securing with a lock guard.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: **Lily Lim-Tsao**

Department or Organization: **Assistant Director, Department of Transportation**

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