



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/2023

Approved: 

Date: 5/23/2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Schiele Avenue & Alameda Park Historic District**

Amount of City Funding Required: **\$100,000**

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #21

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

On January 11, 2023, I submitted a memo to the Rules Committee directing staff to begin this work which has been accepted. However, I was informed by PBCE staff that due to limited funding and staff resources, little progress has been made. I have been made aware that funding is needed for PBCE staff, and specifically, the Historic Preservation team, to conduct the required public outreach that includes community meetings, mailings, translations, and public hearings at the appropriate body. In addition, this BD should cover any ancillary costs associated with this work. The anticipated outcome is staff having the resources necessary to complete this work, so they are able to bring a recommendation to the City Council.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: **Chu Chang, Assistant Director**

Department or Organization: **PBCE**

Phone Number: **(408) 535-7791**

Email: **Chu.Chang@sanjoseca.gov**