



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Doan

SUBJECT: BUDGET DOCUMENT

DATE: 05/24/2023

Approved

Date 05/24/2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **FUNDING FOR AFTER SCHOOL CARE AND HOMEWORK ASSISTANCE**

Amount of City Funding Required: \$175,000.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

This proposal increases the funding for the following two programs at the Seven Trees Community Center in the amount of \$175,000.00 for the 2023-24 fiscal year.

1. R.O.C.K. Afterschool
2. Teen Center Program

For kids and families living in apartments and homes with multiple families under one roof, it is no exaggeration to say that our surrounding parks are their front yard, and our libraries/community centers are their living rooms, and it does take a community to raise a child.

The Recreation of City Kids (R.O.C.K.) Afterschool Program offers a safe and supportive environment for youth to participate in healthy recreation and play, enrichment and STEAM activities, and receive homework assistance. The program operates every day that school is in session from the dismissal bell until 6:00pm.

The Teen Center Program will give teenage students a safe place to learn and recreate at Seven Trees Community Center. Teens will have access to field trips, sports leagues, special events, family engagements, and the Seven Trees Music Studio.

An equitable recovery from the pandemic requires prioritizing critical services in the communities where the need is greatest.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A