

Memorandum

TO: MAYOR MAHAN FROM: Councilmember David Cohen

SUBJECT: BUDGET DOCUMENT DATE: May 25, 2023

Approved Quil Colon Date: May 23, 2023

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Refunding the Senior Nutrition Program in Alviso

Amount of City Funding Required: \$40,000 (one-time) + \$38,000 (ongoing)

This change is:

X One-time **X** Ongoing

Cost Estimate Number (if applicable): 6

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Senior Nutrition Program (SNP) in Alviso provided much-needed meals to our seniors in the most isolated part of our district. However, during the COVID-19 pandemic this program was discontinued. Since the pandemic, there has not been a return to services for the Alviso community, making it especially difficult for seniors due to the geographical isolation of the neighborhood from reopened sites. In order to restart Senior Nutrition Program services in Alviso, funding a part-time recreation leader position is necessary.

This proposal will reactivate SNP to the same level of service with programming twice a week, allowing our high-need seniors the opportunity to attain nutritious meals. Additionally, the part-time Recreation Leader can facilitate senior programming and lead SNP efforts. This program has been a great source of socialization for seniors in the community and increases engagement with city services and resources. Not only will our seniors be provided warm meals, but they will also be able to socialize with their neighbors.

Funding Source

X Essential Services Reserve:□ Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli - Director of Parks, Recreation, Neighborhood Services

Department or Organization: Parks, Recreation, Neighborhood Services

Phone Number: 4085354860

Email: jon.cicirelli@sanjoseca.gov