



Memorandum

TO: MAYOR MAHAN
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember David Cohen
DATE: May 25, 2023

Approved

Date: May 23, 2023

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 4 Council Office Budget Carryover

Amount of City Funding Required: \$642,000
This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): FY 2022-2023 District 4 Office Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber, San Jose City Clerk

Department or Organization: City Clerk's Office

Phone Number: (408) 535-1270

Email: toni.taber@sanjoseca.gov