



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Dev Davis

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 05/22/2023

Approved 

Date 05/23/2023

## RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Fitness Equipment for the Gardner Community Center

Amount of City Funding Required: \$38,000

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): #20

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Based on community feedback, there is a strong desire among the residents of the Gardner neighborhood to use the Gardner Community Center for health and fitness activities. Currently, there is a fitness room at the center, but the equipment available is very old and unsafe for use. I am bringing forward this budget document to fund the purchase of new equipment for the residents of Gardner, as well as to fund staff resources needed for the installation of these items at the Gardner Community Center.

### Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Parks Central C&C Tax Fund.

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: PRNS

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