



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Sergio Jimenez

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25, 2023

Approved

Date 05.25.2023

## RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: **District 2 Council Office Budget Carryover**

Amount of City Funding Required: **\$81,000**

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

### Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): FY 2022-2023 District 2 Office Budget

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber, San Jose City Clerk

Department or Organization: City Clerk's Office

Phone Number: (408) 535-1270

Email: Toni.Taber@Sanjoseca.gov