



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Sergio Jimenez

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date 05.25.2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: **Proactive Outreach and Focused Services Program Supporting Emergency Interim Housing Communities (EIHCs) and Neighboring Environments**

Amount of City Funding Required: \$ 782,320

This change is:

One-time OR Ongoing

Note: Ongoing funding for such a program is desirable. However, we understand that the City budget is limited and that this program would be very effective as a pilot for one or two years, after which we can analyze measurable outcomes and deem the program's effectiveness.

Cost Estimate Number (if applicable): CE#31

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Strategy 3 in the 2020–2025 Community Plan to End Homelessness is to “improve quality of life for unsheltered individuals and create healthy neighborhoods for all.” EIHCs have been effective in greatly enhancing the quality of life for previously unsheltered unhoused residents. However, additional support is necessary to facilitate the transition from unsheltered to interim housing. Proactive outreach and focused services targeting areas in proximity to existing EIHCs will help reduce unsheltered homelessness where it will be easiest to successfully transition unhoused people to interim housing. Services should include:

- Proactive outreach to unhoused residents
- Focused parking compliance & reduced vehicle abatement eligibility criteria
- Blight reduction, including litter and dumping clean-up

Cost estimates should be provided based on service provisions within a 1,000 ft and 2,000 ft radius (as the crow flies) from existing EIHCs.

Funding Source

X Essential Services Reserve:

X Other (Please specify program/project/fund): General Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Olympia Williams, Division Manager

Department or Organization: Parks, Recreation and Neighborhood Services

Phone Number: 408.535.3540

Email: olympia.williams@sanjoseca.gov