



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Domingo Candelas

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/23

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Camera Pilot Program at Tully Road /Eastridge Business Corridor

Amount of City Funding Required: \$45,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE# 16, Option 1

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The newly formed Tully Road/Eastridge Business Association (TREBA) is a collection of minority-owned, small, and micro businesses. Since the association's inception, concerns over public safety have risen to the top as a critical priority.

On any given week, businesses will report shattered windows, and robberies, among other safety concerns that affect the quality of life for business owners and shoppers alike. This puts undue financial stress on already struggling businesses.

City installing cameras in key areas of the business corridor that would produce a sense of safety for business owners and shoppers alike. Staff would work with TREBA to determine these areas, identify a main monitor business, and interface with the SJPD to get these cameras into the Camera Archive & Mapping (CAM) program.

The CAM program allows residents and business owners to register the locations of their video surveillance systems with the city. When a crime occurs, police will be able to identify the locations of nearby video cameras and enlist the assistance of the community to help officers collect video evidence and follow up on leads. SJPd are able to directly contact CAM registrants who are using video in an area in which a crime occurred. Police would ask CAM registrants to check their video surveillance system for a specific date and time for video that may show activity involved with a crime, such as a getaway car or the direction that a person of interest was headed.

Registering camera information does not provide SJPd with direct access to the camera and SJPd does not actively monitor these cameras.

Funding Source

X Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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