



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Domingo Candelas

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/23

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Brigadoon Park Improvements

Amount of City Funding Required: \$35,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE# 44

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

It is crucial to have a renovated and improved park because it is important for residents to have close access to a park with various options. Having a renovated park when there are limited options is a critical resource for promoting clean and safe open spaces.

Updated equipment and structures will reduce the risk of accidents and injuries, making it an overall safer place for visitors of all ages when using picnic tables, benches and the BBQ pits. Parks are a valuable resource for physical, cognitive, social, and emotional development. Parks with green areas can help reduce the heat in urban areas; this is especially paramount due to rising temperatures during the summer months because of climate change. Reducing heat makes the area more livable; less residents will be affected by heat-related illnesses such as heat stroke and heat exhaustion.

The funds will be used to replace the picnic tables, BBQ pits and benches.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): District 8 Construction and Conveyance Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dan Greeley / Program Manager

Department or Organization: PRNS

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