



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Domingo Candelas

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/23

Approved

Date 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 8 Budget Carryover

Amount of City Funding Required: \$186,300

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Reallocate remaining funds from the District 8 office budget for FY 2022-2023 into FY 2023-2024.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dominique Voelker

Department or Organization: City Clerk

Phone Number: (408) 535-1264

Email: Dominique.Voelker@sanjoseca.gov