



# Memorandum

**TO:** MAYOR MAHAN  
**SUBJECT: BUDGET DOCUMENT**

**FROM:** Councilmember Peter Ortiz  
**DATE:** 5-23-23

Approved: 

Date: 5-25-23

**RECOMMENDATION**

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

**Proposal**

Program/Project Title: Funding for the Hispanic Foundation of Silicon Valley

Amount of City Funding Required: \$25,000

This change is:

One-time  Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please approve \$25,000 in support for the 2023-2024 school year of programs at the Hispanic Foundation College Success Program. The City of San José has supported this program for several years now, and the Foundation is happy to report that to date over 8,000 families have taken part in our STEM focused programs and parent educational academies.

The HFCSP encapsulates as "cradle to career education strategy". To accomplish the goal of having more Latinos complete college degrees in STEM, we need to address the gaps in knowledge, and parent engagement earlier in a student's education career.

The HFCSP offers a myriad of STEM classes and parent education programs to more than 2,000 K-12 families a year. Since the HFCSP started, they have served over 8,000 families in Santa Clara and San Mateo counties. All programs are free to students and their parents. They exclusively work with schools and families that attend schools that are Title 1 and/or have a high percentage of the population that qualifies for free and reduced lunch.

Three of the flagship programs of the HFCSP are the Parent Education Programs and Math Improvement Classes, which have demonstrated great results for the students and parents alike that they serve.

If approved, this funding would help the Foundation reach its projected goal of serving 1,820 expected participants.

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A