



Memorandum

TO: MAYOR MAHAN
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Peter Ortiz
DATE: 5-23-23

Approved: 

Date: 5-25-23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: D5 Office Re-budget

Amount of City Funding Required: \$253,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Roll over the remaining balance of \$253,000 in District 5 from the 2022-2023 fiscal year to the 2023-2024 fiscal year.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): Re-budget for District 5

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Toni Taber, City Clerk

Department or Organization: City Clerk's Office

Phone Number: (408) 535-1270

Email: toni.taber@sanjoseca.gov