



Memorandum

TO: MAYOR MAHAN
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Peter Ortiz
DATE: 5-25-23

Approved: 

Date: 5-25-23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Grant – Amigos de Guadalupe Center for Justice and Empowerment

Amount of City Funding Required: \$10,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Since 2012, Amigos de Guadalupe Center for Justice and Empowerment has been serving our San José community, by providing access to and managing services like their *Casitas de Esperanza*, Education and Immigration assistance, Interim Housing Programs, Rental and Deposit Assistance, and Safe Parking sites, and the Rapid Response Network of Santa Clara County. They continuously show up for those San José residents who are in dire need, welcoming new-coming immigrants, and working-class families.

With the lifting of Title 42 at the U.S. border, Santa Clara County could see a surge of new arrival immigrant families seeking asylum and other support. The Rapid Response Network of Santa Clara County is stepping up to serve immigrant families, but they can't do it alone.

Please approve a grant in the amount of \$10,000 to support their efforts in serving San José residents, and particularly, the influx of new arrival immigrants who are coming to their center looking for help.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: N/A

Department or Organization: N/A

Phone Number: N/A

Email: N/A