



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Kamei

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/23

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: District 1 Re-budget

Amount of City Funding Required: \$238,500.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Re-allocate remaining funds from the District 1 office budget for the 2022-2023 fiscal year into the fiscal year 2023-2024.

Funding Source

Essential Services Reserve:



Other (Please specify program/project/fund): District 1 Office Budget
Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dominique Voelker

Department or Organization: Office of the City Clerk

Phone Number: 4088338617

Email: dominique.voelker@sanjoseca.gov