



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Kamei

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/23

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Lawrence Pedestrian Overpass Feasibility Study

Amount of City Funding Required: \$150,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Many residents, especially students, must frequently cross Lawrence Expressway near Prospect Road. In the city's Envision San José 2040 General Plan, that area is marked as a Horizon #3 Urban Village. With plans for future high-density development and the fact that the area is proposed to become an Urban Village, pedestrian usage will escalate and demand improvements in the foreseeable future. The Valley Transportation Authority is starting their process for creating the Plan 2050, which will identify priority projects. This item provides an opportunity for us to find regional funding to support the project. In order to address safety concerns and give access to needed facilities, the city must do a feasibility study on a bicycle and pedestrian overpass from Murdock Park to Saratoga Creek Park. With this in place, we will be strongly positioned to make this a prioritized regional project and secure long-term support for West San José. This also provides new access and a major connection for parks for our residents.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

General Fund, Measure T

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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