



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Kamei

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/23

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: School Safety Infrastructure

Amount of City Funding Required: \$45,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Payne Avenue, west of Winchester Boulevard, is a local connector street with a posted speed limit of 35 mph and surrounded predominantly by residential homes with nearby schools and retail. This area also ranks higher in the census tract score where there is a higher concentration of people of color and lower income per the City's Equity Atlas map. Automobile drivers regularly exceed the posted speed limits, endangering local residents. The presence of Anderson Elementary School nearby further increases the present hazard. We request two (2) radar speed display signs on Payne Avenue in each direction between Winchester Boulevard and San Tomas Expressway. A one-time \$45,000 will provide for the design, installation, and programming of two (2) radar speed display signs that may need to be installed on standalone poles. This will prove vital in enforcing safe speeds in an important school neighborhood and protect our community's children.

The ongoing operations and maintenance costs for electricity and maintenance is \$2,500 and would be added as a General Fund commitment as part of the development of the 2025-2029 Five-Year Forecast.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Building and Structure Construction Tax Fund and/or Construction Excise Tax Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: DOT

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