



Memorandum

TO: MAYOR MAHAN

FROM: Vice Mayor Kamei

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/23

Approved *Rosemary Kamei*

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Friendship Park Community Center Master Plan

Amount of City Funding Required: \$300,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #22

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

On October of 2020, Council started the creation of a park on Payne Ave. The project at 3257 Payne Avenue will convert a former church and preschool site to a new City of San José public park. The 1.9-acre site is located within Council District 1 on the north side of Payne Avenue approximately half a mile east of San Tomas Expressway and half a mile west of Winchester Boulevard. We are requesting funding for a community center master plan at the Payne Avenue Friendship Park. This would provide resources to the local underserved communities, such as parts of Cadillac-Winchester, and Magliocco-Huff. District One has the fewest parks across the City. If we don't utilize the opportunity presented before us, we will not be able to bring a resource like this to Friendship Park for another generation. This also serves the larger District One by addressing the equity concern of supplying much-needed resources to our economically challenged and underserved communities.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

- CD 1 Construction Conveyance Tax Fund (377)
- Park Trust Fund (375)

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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Department or Organization: PRNS

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