



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/25

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Olinder Community Center Mural

Amount of City Funding Required: \$50,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Olinder Community Center is where art is all along the center, creating a sense of place in the neighborhood. Unfortunately, the mural by artist Juan Raul is barely visible, as the paint is falling off and cannot be saved. The funds would cover the mural project restoration costs. Having the mural restoration project will reduce blight in the community.

Funding Source

Essential Services Reserve: \$3,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Michael Ogilvie

Department or Organization: Office of Cultural Affairs Public Art Director

Phone Number: 408-793-4338

Email: michael.ogilvie@sanjoseca.gov