



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 5/25/23

Approved

Date: 5/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Latino Education Advancement Foundation

Amount of City Funding Required: \$25,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Please approve the \$25,000 for the 2023-2024 school year for the programs offered by the Latino Education Advancement Foundation (LEAF). Through its four programs, LEAF prioritizes academic success to ensure that every low-income Latino student has an equal opportunity to succeed in higher education. During 2021, LEAF College Success Program served over 200 families, and 91% of their Scholars are enrolled in college. This shows how successful LEAF has been in supporting low-income students and families able to pursue their goals in enrolling in college. It is essential to continue and support the success and programs being offered by Latino Education Advancement Foundation.

Funding Source

Essential Services Reserve: \$3,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Kiara Arreola

Department or Organization: Chief of Staff of Councilmember Torres

Phone Number: 408-669-7585

Email: kiara.arreola@sanjoseca.gov