



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 05/25/23

Approved

Date: 05/25/23

RECOMMENDATION

Re-budget District 3 funds for the next fiscal year.

Proposal

Program/Project Title: D3 Re-Budget

Amount of City Funding Required: \$153,000

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 3 office will have a remaining balance of \$153,000 for the end of the 2022-2023 fiscal year. The remaining funds will be used for the next fiscal year. This will benefit D3 constituents by providing continual support for the 2023-2024 fiscal year.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): District 3 Re-Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Charulatha Thiyagarajan

Department or Organization: Clerk Office

Phone Number: 408-535-1260

Email: charu.thiyagarajan@sanjoseca.gov