



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 05/25/23

Approved

Date: 05/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Cut the Concrete in Luna Park

Amount of City Funding Required: \$52,800

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):36

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 3 has business districts with a deficit of shade due to being paved over. Cutting the concrete along Luna Park district from Hedding St and Mission St. (from 12th to 14th St) will allow an upcoming business district to attract visitors. To be a thriving business district, it must be walkable, and having trees provides shade, making walking around more desirable. This budget request will allow us to cut the concrete and plant 51 trees, allowing this district to have an urban canopy.

Funding Source

Essential Services Reserve: \$3,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lily Lim-Tsao Department Director or Designee

Department or Organization: Department of Transportation

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