



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 05/25/23

Approved

Date: 05/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Cut the Concrete in Calle Willow

Amount of City Funding Required: \$25,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):36

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 3 has business districts with a deficit of shade due to being paved over. Cutting the concrete along Calle Willow Business District will beautify the neighborhood and help the environment. The goal is to beautify streets and give life to underserved communities. The Budget Document I am proposing would include cutting the concrete along Calle Willow and planting 15 necessary trees to create a vibrant urban canopy. This is a crucial investment for the future of the Calle Willow Business District to ensure it is a thriving business district and get people out of their cars and into the shops.

Funding Source

Essential Services Reserve: \$3,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lily Lim-Tsao Department Director or Designee

Department or Organization: Department of Transportation

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