



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Torres

SUBJECT: BUDGET DOCUMENT

DATE: 05/25/23

Approved

Date 05/25/23

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Gun Buyback Program

Amount of City Funding Required: \$35,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The County of Supervisors approved funding to support two-gun buyback events annually. In partnership with the County, Councilmember Torres will support the gun buyback event here in San José, and the budget document will provide support by covering the cost of law enforcement overtime. Firearm Buyback events provide safe and secure options for residents to dispose of their unwanted guns and may help prevent them from ending up in the wrong hands.

Funding Source

Essential Services Reserve: \$3,000,000

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Wendy Ho

Department or Organization: Chief of Staff of County Supervisor Otto Lee

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