



Memorandum

TO: MAYOR MAHAN

FROM: Councilmember Pam Foley

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2023

Approved

Date May 25, 2023

RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

Proposal

Program/Project Title: Meridian (South of York St.) – Installation of an Electronic Smart Speed Radar Sign (SB Traffic)

Amount of City Funding Required: \$25,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #28

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Meridian is a major arterial with a posted speed limit of 35 mph and a Vision Zero Priority Safety Corridor. The DOT recorded 85th percentile speeds in the southbound direction as 39.4 which is higher than both the posted speed limit and the 30-mph advisory speed. A radar speed sign for southbound motorists on Meridian just south of York St will serve to slow speeds and provide speed-related data for the DOT.

Funding Source

Essential Services Reserve: \$12,500

Other (Please specify program/project/fund): \$12,500 District 9 PSE Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lam Cruz / Division Manager

Department or Organization: Department of Transportation (DOT)

Phone Number: 408-794-1962

Email: lam.cruz@sanjoseca.gov