



# Memorandum

**TO:** MAYOR MAHAN

**FROM:** Councilmember Pam Foley

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25, 2023

Approved

Date May 25, 2023

## RECOMMENDATION

Modify the City Manager's 2023-2024 Proposed Budget to incorporate the following budget proposal, including any required funding allocation adjustments.

### Proposal

Program/Project Title: Camden Community Center Multi-Purpose Room Window Treatment/Blinds

Amount of City Funding Required: \$ 35,000

This change is:

X  One-time       Ongoing

Cost Estimate Number (if applicable): #29

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

The Camden Community Center is a welcoming, positive place that provides a wide variety of quality programs and services for people of all ages and abilities aimed at building community through fun. As the largest hub facility in San José, Camden Community Center is your one-stop shop for recreation opportunities and community events. Camden Community Center is a tremendous resource for the community.

The multi-purpose room provides the community with a large meeting room and has been highly utilized by the public and the City of San José. It has been designated as the Disaster District Office by the Office of Emergency Management and the multi-purpose room is favorite meeting space for city business and community events. The window treatment would only enhance this valuable resource.

The scope of work includes the installation of 8 new blinds or the replacement of 10 motorized blinds, as well as window tint on the high windows for the multi-purpose room at the Camden Community Center.

**Funding Source**

Essential Services Reserve: \$35,000

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Dan Greeley – Program Manager

Department or Organization: PRNS

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